National

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	13524	61,059,543	$238,253	$139,493	$215,718				
1992	12987	62,615,272	$265,708	$143,602	$239,697	2.5%	11.5%	2.9%	11.1%
1993	12576	64,256,576	$282,400	$155,269	$251,717	2.6%	6.3%	8.1%	5.0%
1994	12333	66,618,608	$295,870	$179,898	$260,707	3.7%	4.8%	15.9%	3.6%
1995	12016	68,522,495	$312,951	$196,187	$275,737	2.9%	5.8%	9.1%	5.8%
1996	11692	70,543,409	$332,875	$217,765	$292,001	2.9%	6.4%	11.0%	5.9%
1997	11482	72,623,126	$356,746	$235,929	$312,059	2.9%	7.2%	8.3%	6.9%
1998	11225	74,733,942	$394,557	$249,507	$345,155	2.9%	10.6%	5.8%	10.6%
1999	10862	76,653,715	$418,171	$276,015	$362,853	2.6%	6.0%	10.6%	5.1%
2000	10536	78,885,274	$445,303	$306,206	$385,392	2.9%	6.5%	10.9%	6.2%
2001	10206	80,730,893	$509,680	$327,617	$444,271	2.3%	14.5%	7.0%	15.3%
2002	9898	82,464,878	$569,248	$351,826	$494,970	2.1%	11.7%	7.4%	11.4%
2003	9574	83,959,696	$623,193	$384,853	$539,875	1.8%	9.5%	9.4%	9.1%
2004	9209	85,205,872	$661,796	$424,596	$569,065	1.5%	6.2%	10.3%	5.4%
2005	8877	86,171,218	$694,151	$469,888	$590,781	1.1%	4.9%	10.7%	3.8%
2006	8535	87,385,717	$726,208	$506,686	$615,303	1.4%	4.6%	7.8%	4.2%
2007	8268	88,497,283	$770,100	$539,546	$646,820	1.3%	6.0%	6.5%	5.1%
2008	7966	89,913,600	$825,802	$575,814	$691,766	1.6%	7.2%	6.7%	6.9%
2009	7708	91,156,643	$896,824	$582,791	$763,341	1.4%	8.6%	1.2%	10.3%
2010	7486	91,760,272	$926,610	$575,664	$797,303	0.7%	3.3%	-1.2%	4.4%
2011	7236	93,108,160	$974,186	$582,288	$838,505	1.5%	5.1%	1.2%	5.2%
2012	6956	95,057,534	$1,034,868	$610,290	$889,579	2.1%	6.2%	4.8%	6.1%
2013	6680	97,448,627	$1,075,312	$655,006	$922,034	2.5%	3.9%	7.3%	3.6%
2014	6398	100,512,499	$1,136,122	$723,432	$963,116	3.1%	5.7%	10.4%	4.5%
2015	6143	103,992,253	$1,219,225	$799,271	$1,029,087	3.5%	7.3%	10.5%	6.8%
2016	5906	108,203,361	$1,309,142	$883,762	$1,107,120	4.0%	7.4%	10.6%	7.6%
2017	5684	112,648,649	$1,395,323	$972,366	$1,173,715	4.1%	6.6%	10.0%	6.0%
2018	5489	117,549,297	$1,470,839	$1,058,922	$1,234,750	4.4%	5.4%	8.9%	5.2%
2019	5346	121,743,253	$1,584,741	$1,127,363	$1,335,351	3.6%	7.7%	6.5%	8.1%
Mar 20	5305	122,735,600	$1,657,043	$1,137,468	$1,392,166	0.8%	4.6%	0.9%	4.3%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	64.7	7.63	1.58	0.65	160,327	2.63	11.26	6.36	5.75
1992	59.9	8.10	1.28	0.60	165,281	2.64	10.50	5.03	4.24
1993	61.7	9.00	1.05	0.49	151,460	2.36	9.53	4.29	3.38
1994	69.0	9.57	0.88	0.40	135,563	2.03	8.78	4.49	3.29
1995	71.2	10.34	0.95	0.41	153,201	2.24	8.94	5.19	3.95
1996	74.6	10.79	1.02	0.50	207,908	2.95	8.97	5.26	4.01
1997	75.6	11.10	1.01	0.59	247,574	3.41	8.89	5.40	4.07
1998	72.3	10.93	0.88	0.59	248,163	3.32	8.76	5.27	4.05
1999	76.1	11.00	0.75	0.50	218,219	2.85	8.43	5.06	3.80
2000	79.5	11.43	0.74	0.42	195,236	2.47	8.47	5.56	4.03
2001	73.7	10.93	0.82	0.46	229,989	2.85	8.34	4.70	3.79
2002	71.1	10.86	0.80	0.52	245,585	2.98	7.64	3.29	2.56
2003	71.3	10.74	0.76	0.56	261,667	3.12	6.81	2.50	1.84
2004	74.6	10.90	0.72	0.53	259,501	3.05	6.19	2.47	1.55
2005	79.5	11.09	0.73	0.54	348,977	4.05	6.15	3.05	1.90
2006	82.3	11.44	0.68	0.45	120,921	1.38	6.48	3.90	2.61
2007	83.4	11.39	0.93	0.51	158,312	1.79	6.77	4.47	3.11
2008	83.2	10.78	1.37	0.84	232,899	2.59	6.63	3.64	2.66
2009	76.3	9.81	1.82	1.21	328,691	3.61	6.28	2.46	1.87
2010	72.2	9.97	1.75	1.14	336,194	3.66	6.07	1.88	1.28
2011	69.4	10.20	1.60	0.91	277,397	2.98	5.78	1.55	0.96
2012	68.6	10.42	1.15	0.73	225,396	2.37	5.42	1.21	0.74
2013	71.0	10.46	1.01	0.57	184,987	1.90	5.04	1.10	0.60
2014	75.1	10.79	0.85	0.49	169,045	1.68	4.81	1.18	0.55
2015	77.7	10.66	0.81	0.48	166,126	1.60	4.65	1.19	0.53
2016	79.8	10.58	0.83	0.55	160,386	1.48	4.57	1.28	0.53
2017	82.8	10.67	0.81	0.59	170,981	1.52	4.55	1.56	0.56
2018	85.8	10.92	0.71	0.57	172,741	1.47	4.70	1.93	0.69
2019	84.4	11.24	0.70	0.56	190,222	1.56	4.93	2.22	0.94
Mar 20	81.7	11.01	0.63	0.57	218,456	1.78	4.91	1.49	0.92

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	916	527	389	42	23	314	45	94	60.7%
1992	795	387	408	46	25	306	36	137	60.8%
1993	704	307	397	49	22	301	28	139	61.2%
1994	684	298	386	49	15	305	24	121	60.8%
1995	739	354	385	52	18	317	26	113	61.0%
1996	748	356	391	56	21	323	35	110	61.1%
1997	754	361	394	58	23	329	43	102	60.8%
1998	738	357	381	60	26	331	42	94	60.7%
1999	707	336	371	62	27	332	34	93	60.4%
2000	734	356	377	66	29	339	31	102	60.1%
2001	693	335	358	69	36	335	33	95	59.9%
2002	589	228	361	69	36	326	35	106	60.1%
2003	503	165	338	74	40	319	34	98	60.3%
2004	472	141	331	79	37	320	35	92	60.5%
2005	497	173	324	82	43	324	39	85	60.7%
2006	552	235	317	85	44	333	31	82	60.8%
2007	589	278	310	87	49	338	43	64	60.9%
2008	556	241	314	86	50	335	85	31	60.8%
2009	491	173	318	82	41	313	111	18	61.1%
2010	446	121	325	78	55	330	78	50	61.2%
2011	405	92	312	74	57	326	50	68	61.4%
2012	362	72	290	74	71	316	35	84	61.4%
2013	336	59	278	71	68	314	26	77	61.4%
2014	336	54	283	66	68	310	28	80	61.3%
2015	336	52	285	65	71	311	34	75	61.2%
2016	340	52	287	64	75	310	40	76	61.1%
2017	353	56	297	62	73	307	47	77	61.5%
2018	380	68	311	62	77	313	46	91	61.5%
2019	404	89	315	60	80	319	43	93	61.4%
Mar 20	381	86	296	55	72	316	53	53	61.3%

Alabama

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	215	1,088,193	$3,957	$2,360	$3,624				
1992	204	1,137,571	$4,408	$2,429	$4,023	4.5%	11.4%	2.9%	11.0%
1993	200	1,189,255	$4,719	$2,631	$4,247	4.5%	7.0%	8.3%	5.6%
1994	200	1,223,461	$4,957	$3,061	$4,414	2.9%	5.1%	16.3%	3.9%
1995	197	1,266,723	$5,310	$3,350	$4,716	3.5%	7.1%	9.5%	6.8%
1996	197	1,292,605	$5,589	$3,620	$4,932	2.0%	5.2%	8.0%	4.6%
1997	197	1,329,940	$5,945	$3,826	$5,217	2.9%	6.4%	5.7%	5.8%
1998	196	1,357,348	$6,455	$3,956	$5,670	2.1%	8.6%	3.4%	8.7%
1999	192	1,386,108	$6,790	$4,213	$5,942	2.1%	5.2%	6.5%	4.8%
2000	187	1,403,360	$7,123	$4,525	$6,185	1.2%	4.9%	7.4%	4.1%
2001	180	1,411,506	$7,969	$4,621	$7,000	0.6%	11.9%	2.1%	13.2%
2002	174	1,450,980	$8,717	$4,773	$7,645	2.8%	9.4%	3.3%	9.2%
2003	168	1,494,086	$9,665	$5,193	$8,501	3.0%	10.9%	8.8%	11.2%
2004	161	1,535,718	$10,340	$5,627	$9,081	2.8%	7.0%	8.4%	6.8%
2005	158	1,601,799	$10,801	$6,182	$9,426	4.3%	4.5%	9.9%	3.8%
2006	154	1,634,482	$11,289	$6,539	$9,785	2.0%	4.5%	5.8%	3.8%
2007	149	1,685,476	$12,148	$6,912	$10,471	3.1%	7.6%	5.7%	7.0%
2008	141	1,727,972	$13,083	$7,368	$11,306	2.5%	7.7%	6.6%	8.0%
2009	134	1,771,826	$14,455	$7,736	$12,650	2.5%	10.5%	5.0%	11.9%
2010	127	1,752,956	$15,475	$7,636	$13,608	-1.1%	7.1%	-1.3%	7.6%
2011	124	1,783,943	$16,702	$7,493	$14,649	1.8%	7.9%	-1.9%	7.7%
2012	124	1,837,546	$17,767	$7,736	$15,569	3.0%	6.4%	3.2%	6.3%
2013	120	1,877,727	$18,343	$8,123	$16,122	2.2%	3.2%	5.0%	3.6%
2014	118	1,918,583	$18,999	$8,635	$16,577	2.2%	3.6%	6.3%	2.8%
2015	115	1,943,349	$20,168	$9,266	$17,365	1.3%	6.2%	7.3%	4.8%
2016	115	1,970,974	$21,300	$10,299	$18,253	1.4%	5.6%	11.1%	5.1%
2017	113	1,991,946	$22,140	$11,295	$18,915	1.1%	3.9%	9.7%	3.6%
2018	110	2,063,835	$22,550	$12,484	$19,741	3.6%	1.9%	10.5%	4.4%
2019	105	2,165,329	$24,323	$13,559	$21,144	4.9%	7.9%	8.6%	7.1%
Mar 20	105	2,194,531	$25,402	$13,516	$22,116	1.3%	4.4%	-0.3%	4.6%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	65.1	7.63	1.62	0.75	4,663	4.29	11.33	6.18	5.87
1992	60.4	8.10	1.34	0.57	3,524	3.10	10.63	5.01	4.32
1993	61.9	9.03	1.22	0.43	3,876	3.26	9.84	4.30	3.57
1994	69.3	9.58	1.10	0.33	3,604	2.95	9.16	4.40	3.45
1995	71.0	10.35	1.29	0.38	4,099	3.24	9.26	5.02	4.25
1996	73.4	10.95	1.42	0.52	5,002	3.87	9.25	5.11	4.25
1997	73.3	11.39	1.44	0.57	5,505	4.14	9.09	5.32	4.25
1998	69.8	11.40	1.36	0.60	5,204	3.83	8.92	5.24	4.32
1999	70.9	11.41	1.20	0.57	4,707	3.40	8.64	5.11	4.13
2000	73.2	11.87	1.14	0.51	4,875	3.47	8.66	5.61	4.38
2001	66.0	11.49	1.13	0.55	6,667	4.72	8.53	4.69	4.04
2002	62.4	11.57	1.11	0.55	5,997	4.13	7.89	3.43	2.74
2003	61.1	11.23	1.01	0.60	6,830	4.57	7.27	2.64	2.02
2004	62.0	11.33	1.10	0.56	6,338	4.13	6.73	2.74	1.79
2005	65.6	11.56	1.04	0.64	7,974	4.98	6.54	3.22	2.10
2006	66.8	12.10	1.01	0.49	3,649	2.23	6.76	3.97	2.68
2007	66.0	12.18	1.08	0.54	4,466	2.65	7.04	4.49	3.16
2008	65.2	12.03	1.20	0.73	6,065	3.51	6.84	3.63	2.69
2009	61.2	11.20	1.52	0.97	7,998	4.51	6.51	2.59	1.99
2010	56.1	10.96	1.50	0.83	8,554	4.88	6.34	2.05	1.45
2011	51.2	11.09	1.36	0.70	5,767	3.23	6.10	1.84	1.10
2012	49.7	11.12	1.35	0.68	5,293	2.88	5.79	1.39	0.84
2013	50.4	10.82	1.36	0.66	5,148	2.74	5.34	1.33	0.66
2014	52.1	11.40	1.00	0.60	4,806	2.50	5.12	1.41	0.60
2015	53.4	11.08	0.87	0.56	4,739	2.44	4.98	1.37	0.56
2016	56.4	10.71	0.87	0.60	5,550	2.82	4.89	1.40	0.55
2017	59.7	11.04	0.80	0.64	6,069	3.05	4.79	1.65	0.59
2018	63.2	11.36	0.76	0.61	5,722	2.77	4.85	1.96	0.75
2019	64.1	11.81	0.78	0.55	5,370	2.48	5.04	2.26	0.96
Mar 20	61.1	11.73	0.68	0.62	7,312	3.33	5.10	1.04	0.91

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	914	538	376	43	34	320	40	94	56.3%
1992	810	396	414	45	34	312	34	147	55.4%
1993	727	324	403	49	24	300	24	151	55.5%
1994	708	312	397	49	19	299	21	145	57.0%
1995	756	380	377	50	23	305	22	123	56.9%
1996	761	379	382	53	23	308	35	115	56.9%
1997	762	384	378	54	24	312	40	104	56.3%
1998	744	380	363	56	25	311	38	95	55.6%
1999	713	363	350	59	23	310	32	90	55.7%
2000	734	386	349	64	25	319	38	81	55.6%
2001	685	354	331	68	30	311	37	82	56.7%
2002	580	242	338	69	30	307	31	100	55.7%
2003	502	178	324	78	33	308	27	101	56.0%
2004	477	158	319	96	35	318	33	101	55.3%
2005	493	185	307	104	43	323	41	91	54.4%
2006	539	236	303	119	41	335	29	99	53.2%
2007	573	276	296	122	46	346	37	81	53.7%
2008	525	236	289	126	51	341	49	76	50.4%
2009	460	175	285	115	51	330	62	59	50.7%
2010	415	129	286	103	51	332	49	60	48.8%
2011	373	98	275	94	52	314	29	78	48.4%
2012	323	75	249	92	56	297	28	71	46.8%
2013	298	60	238	89	56	295	28	60	45.8%
2014	299	53	246	87	55	295	27	65	46.6%
2015	295	50	246	84	59	303	24	62	47.0%
2016	297	48	249	83	67	307	33	59	47.0%
2017	311	53	258	82	75	310	34	71	46.0%
2018	341	67	274	87	81	325	38	79	46.4%
2019	368	84	284	86	82	331	35	86	42.9%
Mar 20	320	80	240	78	74	325	36	32	42.9%

Alaska

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Assets	Loans	Savings
1991	18	332,714	$1,545	$750	$1,337				
1992	18	325,186	$1,727	$742	$1,489	-2.3%	11.8%	-1.2%	11.4%
1993	17	324,904	$2,029	$829	$1,562	-0.1%	17.5%	11.8%	4.9%
1994	17	334,176	$2,232	$812	$1,613	2.9%	10.0%	-2.0%	3.2%
1995	16	327,893	$2,236	$872	$1,689	-1.9%	0.2%	7.4%	4.7%
1996	14	337,055	$2,358	$1,035	$1,752	2.8%	5.4%	18.6%	3.7%
1997	13	345,111	$2,447	$1,196	$1,877	2.4%	3.8%	15.6%	7.1%
1998	13	351,242	$2,598	$1,284	$2,034	1.8%	6.1%	7.4%	8.4%
1999	13	362,927	$2,328	$1,312	$2,093	3.3%	-10.4%	2.2%	2.9%
2000	13	371,996	$2,594	$1,479	$2,338	2.5%	11.4%	12.7%	11.7%
2001	13	388,881	$2,977	$1,680	$2,670	4.5%	14.8%	13.6%	14.2%
2002	13	407,348	$3,300	$1,834	$2,958	4.7%	10.8%	9.1%	10.8%
2003	13	427,238	$3,645	$1,967	$3,292	4.9%	10.5%	7.3%	11.3%
2004	12	444,597	$3,812	$2,428	$3,412	4.1%	4.6%	23.5%	3.6%
2005	12	461,516	$3,999	$2,712	$3,558	3.8%	4.9%	11.7%	4.3%
2006	12	477,401	$4,479	$2,967	$3,777	3.4%	12.0%	9.4%	6.2%
2007	12	504,800	$5,071	$3,438	$4,111	5.7%	13.2%	15.8%	8.8%
2008	12	541,259	$5,544	$3,914	$4,752	7.2%	9.3%	13.9%	15.6%
2009	12	571,021	$6,000	$4,129	$5,403	5.5%	8.2%	5.5%	13.7%
2010	12	618,596	$6,275	$4,385	$5,753	8.3%	4.6%	6.2%	6.5%
2011	12	646,814	$6,794	$4,664	$6,251	4.6%	8.3%	6.3%	8.7%
2012	12	685,292	$7,440	$5,046	$6,741	5.9%	9.5%	8.2%	7.8%
2013	12	719,297	$7,771	$5,418	$7,038	5.0%	4.4%	7.4%	4.4%
2014	12	756,669	$8,228	$6,196	$7,424	5.2%	5.9%	14.4%	5.5%
2015	12	809,870	$8,843	$6,932	$7,959	7.0%	7.5%	11.9%	7.2%
2016	12	858,650	$9,428	$7,440	$8,435	6.0%	6.6%	7.3%	6.0%
2017	12	899,257	$10,066	$8,126	$9,020	4.7%	6.8%	9.2%	6.9%
2018	10	850,855	$9,906	$7,873	$8,913	-5.4%	-1.6%	-3.1%	-1.2%
2019	10	867,926	$10,717	$8,306	$9,584	2.0%	8.2%	5.5%	7.5%
Mar 20	10	872,101	$10,968	$8,336	$9,834	0.5%	2.3%	0.4%	2.6%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	56.1	2.84	1.43	0.81	772	2.32	11.50	6.14	4.93
1992	49.8	3.96	1.26	0.57	1,281	3.94	11.12	4.19	3.83
1993	53.0	4.73	0.71	0.41	694	2.14	10.12	3.19	3.07
1994	50.3	4.87	0.67	0.30	752	2.25	9.45	2.78	2.88
1995	51.7	5.90	0.74	0.31	785	2.39	9.74	3.67	3.83
1996	59.1	6.34	0.75	0.42	887	2.63	9.67	3.49	3.65
1997	63.7	6.84	0.73	0.58	1,357	3.93	9.05	3.43	3.70
1998	63.1	7.31	0.65	0.41	1,545	4.40	8.84	3.65	3.56
1999	62.7	8.45	0.54	0.51	1,274	3.51	8.68	4.29	3.35
2000	63.3	8.67	0.60	0.31	1,267	3.41	8.71	5.63	3.53
2001	62.9	8.58	0.50	0.30	1,319	3.39	8.66	4.94	3.37
2002	62.0	8.91	1.33	0.32	1,210	2.97	8.44	3.35	2.18
2003	59.8	8.52	0.61	0.34	1,189	2.78	7.59	2.48	1.60
2004	71.2	8.91	0.65	0.37	1,273	2.86	6.62	2.85	1.19
2005	76.2	9.14	0.69	0.50	2,045	4.43	6.68	3.78	1.51
2006	78.6	9.04	0.71	0.51	607	1.27	7.11	3.63	2.16
2007	83.6	8.66	1.26	0.52	1,023	2.03	7.47	4.33	2.69
2008	82.4	6.37	1.29	0.90	1,371	2.53	7.45	3.87	2.52
2009	76.4	6.64	1.34	1.31	2,787	4.88	7.15	2.47	1.46
2010	76.2	6.76	0.99	1.12	3,381	5.47	6.88	1.71	0.99
2011	74.6	6.43	1.01	0.68	3,103	4.80	6.32	1.40	0.68
2012	74.9	7.51	1.03	0.62	2,651	3.87	5.96	1.17	0.59
2013	77.0	7.73	1.27	0.59	2,084	2.90	5.36	1.05	0.48
2014	83.5	7.96	1.25	0.59	2,121	2.80	4.86	1.19	0.42
2015	87.1	7.95	1.17	0.54	2,072	2.56	4.55	1.29	0.38
2016	88.2	8.26	1.25	0.70	2,263	2.64	4.49	1.36	0.39
2017	90.1	8.21	1.15	0.75	2,201	2.45	4.19	1.91	0.42
2018	88.3	8.46	1.05	0.57	2,309	2.71	4.17	2.30	0.53
2019	86.7	8.98	0.86	0.47	2,382	2.74	4.50	2.28	0.71
Mar 20	84.8	8.89	0.80	0.40	2,288	2.62	4.60	1.98	0.77

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	874	472	402	137	42	365	26	190	88.9%
1992	718	337	381	118	28	350	13	165	88.9%
1993	609	255	354	127	18	332	14	153	88.2%
1994	523	216	308	97	8	315	12	86	88.2%
1995	584	279	305	90	20	322	9	83	87.5%
1996	588	268	320	100	13	328	18	86	85.7%
1997	594	279	315	69	53	339	28	70	84.6%
1998	607	276	331	74	45	346	21	84	84.6%
1999	635	281	354	83	56	401	25	67	84.6%
2000	706	320	387	90	67	428	27	88	84.6%
2001	671	303	369	96	62	423	14	89	84.6%
2002	587	196	391	90	66	416	22	109	84.6%
2003	507	144	363	92	60	410	20	85	84.6%
2004	482	118	365	117	57	433	22	83	91.7%
2005	533	162	371	124	86	468	33	78	91.7%
2006	562	206	356	128	97	468	34	79	91.7%
2007	621	248	373	127	106	489	52	66	91.7%
2008	603	227	376	117	120	459	103	52	91.7%
2009	554	129	425	122	117	477	116	70	91.7%
2010	517	91	426	118	115	496	75	87	91.7%
2011	471	63	408	111	115	494	46	95	91.7%
2012	435	55	380	108	133	485	43	94	91.7%
2013	391	45	347	105	138	473	40	77	91.7%
2014	374	39	335	90	132	445	43	69	91.7%
2015	372	35	336	79	137	432	37	83	91.7%
2016	374	37	337	73	153	428	65	70	91.7%
2017	365	42	323	72	140	420	74	42	91.7%
2018	368	50	318	60	131	390	45	74	90.0%
2019	391	66	326	55	135	391	34	91	90.0%
Mar 20	390	72	318	49	124	386	35	70	90.0%

Arizona

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	77	808,314	$2,873	$1,764	$2,666				
1992	74	820,166	$3,220	$1,825	$2,965	1.5%	12.1%	3.5%	11.2%
1993	74	841,073	$3,481	$1,964	$3,170	2.5%	8.1%	7.6%	6.9%
1994	74	892,092	$3,773	$2,405	$3,367	6.1%	8.4%	22.4%	6.2%
1995	74	946,149	$4,112	$2,835	$3,686	6.1%	9.0%	17.9%	9.5%
1996	71	976,692	$4,446	$3,127	$3,952	3.2%	8.1%	10.3%	7.2%
1997	70	1,042,446	$4,971	$3,391	$4,355	6.7%	11.8%	8.4%	10.2%
1998	70	1,099,598	$5,703	$3,537	$5,078	5.5%	14.7%	4.3%	16.6%
1999	67	1,155,005	$6,162	$3,959	$5,389	5.0%	8.1%	11.9%	6.1%
2000	68	1,241,995	$6,608	$4,754	$5,782	7.5%	7.2%	20.1%	7.3%
2001	67	1,352,424	$7,986	$5,128	$7,090	8.9%	20.9%	7.9%	22.6%
2002	66	1,331,077	$8,827	$5,403	$7,789	-1.6%	10.5%	5.4%	9.9%
2003	65	1,370,040	$9,631	$5,861	$8,390	2.9%	9.1%	8.5%	7.7%
2004	64	1,412,299	$10,239	$6,322	$8,921	3.1%	6.3%	7.9%	6.3%
2005	63	1,477,820	$11,139	$7,489	$9,687	4.6%	8.8%	18.5%	8.6%
2006	58	1,530,964	$11,734	$8,687	$9,981	3.6%	5.3%	16.0%	3.0%
2007	55	1,575,928	$12,214	$9,519	$10,263	2.9%	4.1%	9.6%	2.8%
2008	54	1,578,857	$12,524	$9,726	$10,771	0.2%	2.5%	2.2%	4.9%
2009	53	1,578,110	$12,713	$8,849	$11,392	0.0%	1.5%	-9.0%	5.8%
2010	52	1,467,417	$11,954	$7,591	$10,869	-7.0%	-6.0%	-14.2%	-4.6%
2011	48	1,424,005	$12,071	$6,825	$10,762	-3.0%	1.0%	-10.1%	-1.0%
2012	46	1,433,438	$12,823	$7,149	$11,288	0.7%	6.2%	4.8%	4.9%
2013	45	1,418,881	$13,361	$7,718	$11,634	-1.0%	4.2%	8.0%	3.1%
2014	44	1,427,574	$14,216	$8,517	$12,135	0.6%	6.4%	10.4%	4.3%
2015	44	1,458,156	$15,274	$9,355	$13,125	2.1%	7.4%	9.8%	8.2%
2016	43	1,499,714	$16,205	$10,311	$14,027	2.9%	6.1%	10.2%	6.9%
2017	43	1,538,691	$17,273	$11,164	$14,796	2.6%	6.6%	8.3%	5.5%
2018	42	1,565,925	$17,767	$11,922	$15,350	1.8%	2.9%	6.8%	3.7%
2019	41	1,589,214	$19,299	$12,547	$16,641	1.5%	8.6%	5.2%	8.4%
Mar 20	41	1,607,693	$20,353	$12,600	$17,418	1.2%	5.5%	0.4%	4.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	66.2	6.26	1.10	1.43	3,146	3.89	11.70	6.14	5.54
1992	61.6	7.15	0.74	0.76	3,153	3.84	11.08	4.87	3.94
1993	62.0	8.28	0.56	0.57	2,605	3.10	10.03	4.21	3.03
1994	71.4	9.00	0.45	0.37	2,282	2.56	9.05	4.46	2.92
1995	76.9	9.55	0.57	0.42	2,687	2.84	9.00	4.95	3.53
1996	79.1	10.17	0.71	0.50	3,554	3.64	9.06	5.13	3.68
1997	77.9	10.34	0.79	0.61	4,533	4.35	9.00	5.39	3.66
1998	69.6	9.83	0.76	0.65	3,608	3.28	9.03	5.34	3.77
1999	73.5	10.01	0.67	0.58	3,019	2.61	8.70	5.37	3.59
2000	82.2	10.53	0.67	0.52	3,148	2.53	8.74	5.73	3.81
2001	72.3	9.81	0.97	0.55	3,639	2.69	8.67	4.70	3.68
2002	69.4	10.02	1.02	0.81	4,116	3.09	8.01	3.35	2.43
2003	69.9	10.19	0.90	0.99	4,573	3.34	7.29	2.48	1.59
2004	70.9	10.46	0.83	0.92	4,634	3.28	6.66	2.54	1.27
2005	77.3	10.56	0.62	0.77	10,889	7.37	6.48	3.13	1.57
2006	87.0	11.10	0.56	0.52	1,397	0.91	6.78	3.72	2.26
2007	92.7	11.42	1.27	0.67	2,030	1.29	7.16	4.43	2.97
2008	90.3	9.30	2.33	2.28	4,300	2.72	6.92	3.58	2.43
2009	77.7	7.47	4.23	3.49	8,389	5.32	6.54	2.45	1.49
2010	69.8	7.46	5.02	3.70	8,516	5.80	6.45	2.11	0.72
2011	63.4	8.50	3.15	3.47	5,417	3.80	6.13	1.79	0.45
2012	63.3	9.40	0.85	1.41	3,940	2.75	5.66	1.27	0.34
2013	66.3	9.62	0.78	0.67	2,895	2.04	5.15	1.37	0.30
2014	70.2	10.34	0.63	0.51	2,404	1.68	4.92	1.52	0.28
2015	71.3	10.40	0.54	0.54	1,980	1.36	4.76	1.67	0.29
2016	73.5	10.58	0.63	0.52	2,160	1.44	4.64	1.92	0.29
2017	75.5	10.84	0.60	0.47	2,582	1.68	4.58	2.33	0.34
2018	77.7	11.44	0.48	0.59	2,461	1.57	4.66	2.35	0.45
2019	75.4	11.86	0.46	0.56	2,574	1.62	4.84	2.76	0.64
Mar 20	72.3	11.41	0.39	0.51	2,372	1.48	4.89	1.69	0.66

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	948	517	432	47	18	345	82	70	61.0%
1992	835	364	471	46	23	336	52	152	62.2%
1993	740	278	462	49	24	329	33	174	62.2%
1994	707	268	439	52	21	339	27	147	62.2%
1995	754	319	435	60	23	360	27	131	62.2%
1996	768	329	439	67	28	365	32	137	64.8%
1997	773	327	445	74	31	372	45	133	64.3%
1998	757	340	418	78	34	373	47	109	62.9%
1999	727	326	400	77	36	373	38	102	59.7%
2000	755	344	411	83	41	381	41	114	57.4%
2001	718	328	390	73	76	374	47	118	58.2%
2002	611	218	394	80	51	360	52	113	56.1%
2003	523	144	380	85	57	357	57	107	53.8%
2004	494	116	378	97	53	368	63	98	54.7%
2005	512	141	371	107	64	379	50	113	55.6%
2006	572	205	367	116	70	403	32	118	53.4%
2007	626	267	359	124	72	411	70	74	54.5%
2008	598	223	375	133	70	414	311	-147	53.7%
2009	532	143	389	130	64	396	338	-150	56.6%
2010	492	74	418	131	75	416	253	-44	59.6%
2011	431	46	385	137	83	418	80	106	58.3%
2012	362	33	329	144	96	413	20	137	58.7%
2013	340	29	311	135	101	419	14	114	57.8%
2014	338	31	308	124	90	403	22	97	56.8%
2015	346	31	314	119	90	411	27	85	56.8%
2016	351	35	316	111	94	397	33	91	55.8%
2017	365	45	320	90	108	390	34	94	55.8%
2018	374	46	327	85	117	390	38	101	57.1%
2019	399	57	342	80	121	398	34	111	58.5%
Mar 20	364	59	305	72	114	396	93	2	58.5%

Arkansas

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Assets	Loans	Savings
1991	102	202,270	$642	$381	$573				
1992	96	206,207	$711	$421	$629	1.9%	10.8%	10.4%	9.8%
1993	95	217,225	$753	$474	$660	5.3%	5.9%	12.6%	5.0%
1994	94	227,021	$794	$547	$690	4.5%	5.4%	15.5%	4.5%
1995	91	236,715	$854	$606	$739	4.3%	7.5%	10.8%	7.1%
1996	88	241,199	$912	$636	$785	1.9%	6.8%	4.9%	6.2%
1997	86	251,679	$970	$661	$829	4.3%	6.4%	4.0%	5.7%
1998	85	260,323	$1,053	$696	$900	3.4%	8.5%	5.2%	8.4%
1999	84	268,559	$1,114	$779	$949	3.2%	5.8%	12.0%	5.5%
2000	82	275,754	$1,188	$848	$1,009	2.7%	6.6%	8.8%	6.4%
2001	78	277,470	$1,311	$856	$1,120	0.6%	10.4%	0.9%	10.9%
2002	75	277,839	$1,395	$888	$1,186	0.1%	6.4%	3.8%	5.9%
2003	74	279,296	$1,520	$923	$1,258	0.5%	8.9%	3.9%	6.0%
2004	73	280,699	$1,553	$967	$1,309	0.5%	2.1%	4.8%	4.1%
2005	71	281,985	$1,566	$1,006	$1,311	0.5%	0.8%	4.0%	0.1%
2006	70	287,185	$1,625	$1,027	$1,331	1.8%	3.8%	2.1%	1.5%
2007	68	292,665	$1,737	$1,106	$1,402	1.9%	6.9%	7.7%	5.3%
2008	67	302,913	$1,983	$1,256	$1,581	3.5%	14.2%	13.6%	12.8%
2009	64	314,551	$2,199	$1,394	$1,773	3.8%	10.9%	11.0%	12.1%
2010	62	321,953	$2,307	$1,427	$1,863	2.4%	4.9%	2.4%	5.1%
2011	62	325,529	$2,394	$1,454	$1,946	1.1%	3.8%	1.9%	4.4%
2012	62	326,035	$2,473	$1,491	$2,010	0.2%	3.3%	2.5%	3.3%
2013	61	325,137	$2,575	$1,575	$2,057	-0.3%	4.1%	5.7%	2.3%
2014	60	331,264	$2,680	$1,709	$2,160	1.9%	4.1%	8.5%	5.0%
2015	59	328,686	$2,720	$1,689	$2,219	-0.8%	1.5%	-1.2%	2.7%
2016	58	329,463	$2,847	$1,873	$2,291	0.2%	4.6%	10.8%	3.3%
2017	57	331,675	$2,900	$1,952	$2,325	0.7%	1.9%	4.3%	1.4%
2018	55	333,025	$2,919	$2,016	$2,381	0.4%	0.6%	3.3%	2.4%
2019	55	338,330	$3,062	$2,091	$2,529	1.6%	4.9%	3.7%	6.2%
Mar 20	54	339,576	$3,202	$2,109	$2,651	0.4%	4.6%	0.8%	4.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	66.5	10.22	1.75	0.49	653	3.23	11.25	6.56	5.68
1992	66.9	10.83	1.38	0.52	609	2.95	10.36	4.91	3.94
1993	71.7	11.64	1.25	0.44	433	1.99	9.36	4.00	3.37
1994	79.3	12.28	1.05	0.32	480	2.11	8.70	4.21	3.51
1995	82.0	12.81	1.14	0.41	642	2.71	8.82	5.27	4.25
1996	81.1	13.27	1.49	0.47	933	3.87	9.05	5.33	4.31
1997	79.7	13.76	1.52	0.55	1,116	4.43	9.04	5.56	4.30
1998	77.3	13.84	1.48	0.53	1,045	4.01	8.95	5.41	4.35
1999	82.1	14.04	1.57	0.42	885	3.30	8.67	5.21	4.17
2000	84.0	14.32	1.55	0.37	800	2.90	8.74	5.85	4.56
2001	76.4	13.99	1.89	0.51	1,140	4.11	8.59	4.87	4.07
2002	74.9	14.47	1.91	0.49	1,239	4.46	7.81	3.49	2.65
2003	73.3	14.46	1.70	0.60	1,157	4.14	7.11	2.68	1.89
2004	73.9	15.04	1.93	0.50	1,147	4.09	6.72	2.41	1.67
2005	76.7	15.43	1.42	0.80	1,464	5.19	7.21	3.12	2.01
2006	77.2	15.66	1.05	0.44	621	2.16	6.75	4.06	2.63
2007	78.9	15.36	1.06	0.41	687	2.35	7.08	4.68	3.05
2008	79.4	13.86	1.05	0.49	772	2.55	7.02	3.94	2.60
2009	78.6	13.12	1.12	0.52	1,165	3.70	6.54	2.76	1.86
2010	76.6	12.85	1.15	0.47	1,034	3.21	6.24	1.79	1.32
2011	74.7	12.95	1.07	0.42	1,004	3.08	5.91	1.43	0.93
2012	74.1	13.07	1.02	0.35	861	2.64	5.46	1.18	0.69
2013	76.6	13.00	1.08	0.34	747	2.30	5.03	0.92	0.49
2014	79.1	13.02	1.04	0.44	745	2.25	4.64	1.00	0.43
2015	76.1	13.18	1.00	0.44	716	2.18	4.48	1.09	0.41
2016	81.7	12.99	0.89	0.42	718	2.18	4.47	1.00	0.41
2017	84.0	13.46	0.92	0.45	734	2.21	4.46	1.06	0.45
2018	84.7	13.76	0.77	0.46	746	2.24	4.62	1.60	0.65
2019	82.7	14.08	0.68	0.42	652	1.93	4.96	2.07	0.92
Mar 20	79.6	13.70	0.70	0.42	832	2.45	4.96	1.83	0.93

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	925	507	418	35	9	284	38	140	75.5%
1992	798	351	447	32	20	286	35	178	94.8%
1993	719	298	421	29	21	291	33	146	95.8%
1994	705	308	397	29	17	294	18	132	95.7%
1995	767	371	396	36	24	294	29	133	95.6%
1996	782	376	405	38	26	303	32	135	95.5%
1997	782	371	411	41	23	303	39	133	96.5%
1998	766	372	394	42	29	307	36	122	97.6%
1999	736	357	379	45	26	310	28	113	97.6%
2000	771	389	382	48	28	310	40	107	97.6%
2001	718	348	371	53	32	313	36	107	100.0%
2002	612	227	385	53	41	310	35	134	100.0%
2003	532	159	372	54	39	307	29	130	100.0%
2004	496	141	355	56	35	317	33	96	100.0%
2005	556	169	386	57	38	326	44	112	100.0%
2006	560	223	337	61	36	337	18	79	100.0%
2007	598	262	336	64	36	345	22	69	100.0%
2008	567	230	337	69	34	338	37	65	100.0%
2009	505	173	332	64	20	313	35	69	100.0%
2010	448	128	320	60	21	331	28	42	100.0%
2011	407	97	310	61	43	327	23	63	100.0%
2012	368	78	291	64	50	322	18	66	100.0%
2013	328	60	268	68	52	316	22	49	100.0%
2014	326	55	272	70	50	313	35	44	100.0%
2015	312	52	261	73	56	317	25	48	100.0%
2016	315	50	265	75	60	319	32	50	100.0%
2017	324	53	271	75	61	317	33	56	100.0%
2018	356	69	287	78	65	317	36	77	100.0%
2019	391	87	304	76	66	337	28	80	100.0%
Mar 20	382	86	296	71	66	331	36	65	100.0%

California

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	877	7,356,106	$34,642	$21,431	$31,457				
1992	845	7,312,788	$38,576	$21,475	$34,877	-0.6%	11.4%	0.2%	10.9%
1993	806	7,438,352	$40,432	$22,743	$36,237	1.7%	4.8%	5.9%	3.9%
1994	787	7,512,760	$42,149	$25,481	$37,305	1.0%	4.2%	12.0%	2.9%
1995	767	7,598,325	$44,479	$27,349	$39,414	1.1%	5.5%	7.3%	5.7%
1996	737	7,753,465	$46,694	$29,629	$41,202	2.0%	5.0%	8.3%	4.5%
1997	723	7,932,396	$49,942	$32,134	$43,960	2.3%	7.0%	8.5%	6.7%
1998	704	8,202,668	$55,925	$34,327	$49,376	3.4%	12.0%	6.8%	12.3%
1999	685	8,495,705	$60,503	$38,982	$52,794	3.6%	8.2%	13.6%	6.9%
2000	652	8,787,554	$66,180	$44,660	$57,751	3.4%	9.4%	14.6%	9.4%
2001	626	9,088,787	$77,005	$49,137	$67,716	3.4%	16.4%	10.0%	17.3%
2002	610	9,462,329	$87,033	$52,757	$76,340	4.1%	13.0%	7.4%	12.7%
2003	589	9,533,922	$95,935	$58,111	$83,901	0.8%	10.2%	10.1%	9.9%
2004	574	9,690,378	$103,058	$65,705	$89,083	1.6%	7.4%	13.1%	6.2%
2005	554	9,832,989	$111,046	$75,671	$94,505	1.5%	7.8%	15.2%	6.1%
2006	537	9,936,707	$116,044	$82,778	$98,134	1.1%	4.5%	9.4%	3.8%
2007	509	10,098,563	$120,607	$86,603	$101,015	1.6%	3.9%	4.6%	2.9%
2008	489	10,097,952	$123,695	$87,216	$103,558	0.0%	2.6%	0.7%	2.5%
2009	457	9,894,820	$126,686	$79,841	$106,654	-2.0%	2.4%	-8.5%	3.0%
2010	440	9,519,476	$124,235	$72,680	$106,795	-3.8%	-1.9%	-9.0%	0.1%
2011	423	9,705,883	$129,484	$71,650	$111,733	2.0%	4.2%	-1.4%	4.6%
2012	403	9,696,361	$136,032	$72,358	$117,056	-0.1%	5.1%	1.0%	4.8%
2013	381	9,808,583	$141,536	$76,982	$121,213	1.2%	4.0%	6.4%	3.6%
2014	364	10,083,117	$150,676	$87,408	$127,776	2.8%	6.5%	13.5%	5.4%
2015	347	10,464,351	$162,743	$99,407	$137,921	3.8%	8.0%	13.7%	7.9%
2016	328	10,981,450	$176,730	$112,688	$150,326	4.9%	8.6%	13.4%	9.0%
2017	313	11,584,668	$189,655	$126,644	$160,616	5.5%	7.3%	12.4%	6.8%
2018	309	12,218,861	$199,436	$139,678	$168,404	5.5%	5.2%	10.3%	4.8%
2019	296	12,641,965	$212,361	$147,225	$180,097	3.5%	6.5%	5.4%	6.9%
Mar 20	291	12,743,039	$222,670	$147,766	$187,389	0.8%	4.9%	0.4%	4.0%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	68.1	8.12	1.01	0.55	20,224	2.75	11.07	6.46	5.78
1992	61.6	8.52	1.00	0.65	24,915	3.41	10.22	5.07	4.19
1993	62.8	9.32	0.88	0.64	34,131	4.59	9.26	4.26	3.31
1994	68.3	9.70	0.76	0.59	22,597	3.01	8.66	4.61	3.23
1995	69.4	10.30	0.85	0.62	26,867	3.54	8.88	5.41	3.96
1996	71.9	10.71	0.90	0.74	35,404	4.57	8.93	5.46	3.98
1997	73.1	10.98	0.85	0.81	40,504	5.11	8.85	5.66	4.03
1998	69.5	10.70	0.66	0.76	39,708	4.84	8.77	5.53	4.06
1999	73.8	10.58	0.55	0.61	30,599	3.60	8.42	5.34	3.79
2000	77.3	10.81	0.54	0.47	24,247	2.76	8.45	5.80	4.08
2001	72.6	10.38	0.61	0.50	28,866	3.18	8.30	5.05	3.87
2002	69.1	10.37	0.62	0.54	25,989	2.75	7.55	3.54	2.53
2003	69.3	10.30	0.59	0.60	26,130	2.74	6.74	2.69	1.79
2004	73.8	10.48	0.49	0.56	23,208	2.39	6.05	2.63	1.48
2005	80.1	10.51	0.44	0.49	29,233	2.97	5.93	3.18	1.89
2006	84.4	10.88	0.47	0.42	8,822	0.89	6.30	3.95	2.71
2007	85.7	10.91	0.85	0.59	16,068	1.59	6.60	4.56	3.30
2008	84.2	10.44	1.65	1.17	30,988	3.07	6.37	3.86	2.71
2009	74.9	9.10	2.49	1.85	46,748	4.72	6.03	2.54	1.68
2010	68.1	9.67	2.39	1.76	50,451	5.30	5.82	1.87	1.00
2011	64.1	10.22	2.09	1.31	39,394	4.06	5.55	1.60	0.74
2012	61.8	10.63	1.20	0.95	26,895	2.77	5.18	1.21	0.55
2013	63.5	10.73	0.91	0.48	18,843	1.92	4.80	1.11	0.42
2014	68.4	11.11	0.63	0.34	13,897	1.38	4.48	1.27	0.40
2015	72.1	10.95	0.52	0.27	12,209	1.17	4.27	1.32	0.41
2016	75.0	10.82	0.46	0.28	13,858	1.26	4.15	1.43	0.43
2017	78.8	10.83	0.46	0.34	12,685	1.09	4.08	1.75	0.46
2018	82.9	11.12	0.44	0.36	13,226	1.08	4.20	2.02	0.59
2019	81.7	11.51	0.43	0.39	15,396	1.22	4.39	2.17	0.83
Mar 20	78.9	11.26	0.36	0.39	16,852	1.32	4.40	1.75	0.83

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	925	527	398	39	22	317	41	100	71.3%
1992	791	382	410	44	28	306	40	136	71.5%
1993	696	299	397	46	24	304	40	124	72.2%
1994	683	291	392	43	17	305	38	109	73.2%
1995	740	355	385	47	18	311	43	96	73.5%
1996	749	355	394	50	19	314	52	96	73.8%
1997	756	359	397	53	20	317	59	94	73.3%
1998	745	361	384	56	23	317	54	92	71.9%
1999	711	339	372	59	26	319	42	97	69.3%
2000	737	364	373	61	29	320	34	109	67.0%
2001	701	345	356	63	38	313	35	108	65.2%
2002	591	228	364	63	35	305	35	121	63.4%
2003	502	163	339	66	37	298	36	107	63.3%
2004	466	136	330	67	35	296	35	102	63.1%
2005	489	173	316	66	37	293	33	93	62.6%
2006	546	246	300	66	37	295	27	79	62.2%
2007	584	297	287	70	44	304	58	40	61.5%
2008	549	247	302	71	50	303	137	-16	62.0%
2009	476	160	316	71	25	273	186	-47	62.8%
2010	422	100	322	66	54	296	102	44	63.0%
2011	378	76	303	60	53	297	54	65	62.6%
2012	329	55	273	59	67	281	24	94	62.3%
2013	300	43	257	55	64	281	0	96	61.9%
2014	301	40	261	48	61	275	5	91	60.2%
2015	301	41	260	46	65	280	12	79	58.8%
2016	306	44	262	44	68	273	19	82	58.2%
2017	319	51	268	41	63	267	26	79	59.1%
2018	342	60	283	42	64	272	28	88	58.9%
2019	362	78	284	40	64	274	28	86	58.4%
Mar 20	348	77	271	37	54	275	36	52	58.4%

Colorado

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	201	1,087,456	$4,128	$2,107	$3,776				
1992	199	1,129,528	$4,624	$2,259	$4,215	3.9%	12.0%	7.2%	11.6%
1993	197	1,167,618	$5,000	$2,540	$4,515	3.4%	8.1%	12.4%	7.1%
1994	194	1,201,802	$5,268	$3,120	$4,704	2.9%	5.4%	22.9%	4.2%
1995	189	1,239,557	$5,739	$3,562	$5,122	3.1%	8.9%	14.2%	8.9%
1996	189	1,297,786	$6,195	$4,158	$5,519	4.7%	7.9%	16.8%	7.7%
1997	186	1,327,248	$6,687	$4,645	$5,937	2.3%	8.0%	11.7%	7.6%
1998	183	1,335,123	$7,440	$4,789	$6,623	0.6%	11.3%	3.1%	11.6%
1999	179	1,338,406	$7,797	$5,479	$6,858	0.2%	4.8%	14.4%	3.5%
2000	175	1,372,822	$8,389	$6,224	$7,354	2.6%	7.6%	13.6%	7.2%
2001	168	1,400,444	$9,700	$6,822	$8,577	2.0%	15.6%	9.6%	16.6%
2002	162	1,437,510	$10,642	$7,403	$9,407	2.6%	9.7%	8.5%	9.7%
2003	152	1,438,243	$11,183	$8,276	$9,813	0.1%	5.1%	11.8%	4.3%
2004	145	1,460,800	$11,856	$8,969	$10,252	1.6%	6.0%	8.4%	4.5%
2005	139	1,465,561	$12,179	$9,413	$10,438	0.3%	2.7%	4.9%	1.8%
2006	130	1,453,035	$12,363	$9,254	$10,593	-0.9%	1.5%	-1.7%	1.5%
2007	122	1,427,697	$12,782	$9,257	$10,753	-1.7%	3.4%	0.0%	1.5%
2008	116	1,451,009	$13,846	$10,266	$11,729	1.6%	8.3%	10.9%	9.1%
2009	108	1,457,333	$15,143	$10,011	$12,963	0.4%	9.4%	-2.5%	10.5%
2010	102	1,426,252	$14,994	$9,287	$13,045	-2.1%	-1.0%	-7.2%	0.6%
2011	99	1,439,058	$15,840	$9,312	$13,644	0.9%	5.6%	0.3%	4.6%
2012	96	1,486,666	$17,071	$9,773	$14,657	3.3%	7.8%	4.9%	7.4%
2013	92	1,542,459	$17,959	$10,799	$15,352	3.8%	5.2%	10.5%	4.7%
2014	86	1,600,885	$18,993	$12,318	$16,092	3.8%	5.8%	14.1%	4.8%
2015	85	1,681,525	$20,601	$14,333	$17,520	5.0%	8.5%	16.4%	8.9%
2016	82	1,759,712	$22,525	$16,123	$19,107	4.6%	9.3%	12.5%	9.1%
2017	80	1,870,582	$24,103	$17,952	$20,624	6.3%	7.0%	11.3%	7.9%
2018	81	1,970,406	$25,921	$19,837	$22,005	5.3%	7.5%	10.5%	6.7%
2019	80	2,060,066	$28,827	$21,558	$23,903	4.6%	11.2%	8.7%	8.6%
Mar 20	78	2,080,322	$29,306	$22,088	$24,779	1.0%	1.7%	2.5%	3.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	55.8	7.73	1.01	0.56	2,923	2.69	11.27	6.61	5.45
1992	53.6	8.19	0.82	0.40	2,727	2.41	10.70	5.35	4.13
1993	56.2	9.00	0.65	0.29	1,948	1.67	9.64	4.51	3.26
1994	66.3	9.12	0.55	0.28	1,717	1.43	8.63	4.67	3.13
1995	69.5	9.99	0.63	0.30	2,281	1.84	8.78	5.27	3.69
1996	75.4	10.22	0.77	0.42	3,342	2.58	8.90	5.23	3.87
1997	78.2	10.50	0.92	0.54	3,988	3.00	8.89	5.26	3.87
1998	72.3	10.28	0.72	0.61	3,948	2.96	8.77	5.10	3.87
1999	79.9	10.38	0.57	0.50	3,511	2.62	8.45	4.97	3.63
2000	84.6	11.00	0.60	0.42	3,026	2.20	8.48	5.31	3.79
2001	79.5	10.64	0.80	0.44	3,025	2.16	8.38	4.32	3.68
2002	78.7	10.65	1.05	0.56	4,499	3.13	7.59	3.02	2.52
2003	84.3	10.62	1.15	0.82	6,358	4.42	6.74	2.34	1.85
2004	87.5	10.55	0.98	0.85	7,285	4.99	6.06	2.30	1.60
2005	90.2	10.74	1.03	0.86	11,221	7.66	6.05	2.91	1.92
2006	87.4	11.13	1.08	0.74	2,955	2.03	6.28	3.79	2.47
2007	86.1	11.27	1.69	0.65	4,192	2.94	6.54	4.38	2.85
2008	87.5	10.66	1.10	0.83	7,883	5.43	6.51	3.37	2.54
2009	77.2	9.80	1.39	1.31	6,891	4.73	6.35	2.16	1.72
2010	71.2	10.54	1.20	1.14	7,152	5.01	6.19	1.43	1.04
2011	68.3	10.87	1.13	0.75	5,927	4.12	5.86	1.17	0.82
2012	66.7	11.04	0.70	0.54	4,600	3.09	5.39	0.88	0.58
2013	70.3	11.02	0.66	0.43	3,543	2.30	4.95	0.85	0.43
2014	76.5	11.38	0.51	0.31	2,722	1.70	4.70	0.96	0.46
2015	81.8	11.35	0.50	0.30	2,339	1.39	4.48	0.97	0.41
2016	84.4	11.14	0.46	0.52	2,076	1.18	4.33	1.12	0.43
2017	87.0	11.28	0.48	0.40	2,468	1.32	4.29	1.55	0.53
2018	90.1	11.37	0.41	0.40	2,276	1.16	4.42	2.23	0.60
2019	90.2	11.25	0.43	0.36	2,379	1.15	4.69	2.24	0.80
Mar 20	89.1	11.26	0.38	0.40	2,824	1.36	4.64	1.46	0.86

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	886	499	387	33	20	319	22	99	59.2%
1992	788	377	411	37	24	307	20	144	59.3%
1993	698	296	402	41	18	298	15	149	58.9%
1994	675	283	391	41	14	302	16	128	59.8%
1995	728	336	392	43	13	311	21	118	61.4%
1996	744	346	398	47	16	322	33	105	60.3%
1997	762	345	416	51	21	336	50	103	59.1%
1998	744	344	400	57	27	341	47	96	57.9%
1999	714	325	389	59	27	340	40	95	57.5%
2000	745	341	403	65	35	350	32	121	55.4%
2001	704	327	377	73	41	352	36	102	55.4%
2002	612	225	387	66	42	345	52	98	54.3%
2003	538	166	373	70	38	346	64	71	51.3%
2004	506	145	360	65	48	343	68	62	52.4%
2005	522	177	345	68	58	337	77	57	52.5%
2006	556	224	332	70	52	347	56	52	52.3%
2007	580	255	326	74	62	349	60	52	52.5%
2008	552	227	324	74	66	345	77	43	54.3%
2009	503	156	347	70	52	303	124	43	52.8%
2010	444	96	348	64	68	330	71	80	54.9%
2011	397	76	320	59	66	332	28	86	54.5%
2012	344	55	289	57	86	317	23	93	55.2%
2013	320	41	279	54	90	314	29	81	55.4%
2014	324	45	279	48	80	303	18	86	55.8%
2015	328	40	287	48	89	311	22	92	54.1%
2016	334	43	291	46	100	309	34	94	53.7%
2017	346	54	292	44	86	298	35	88	53.8%
2018	378	66	312	44	84	313	36	90	54.3%
2019	401	76	325	43	93	329	32	99	53.8%
Mar 20	378	79	299	38	86	313	50	60	52.6%

Connecticut

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Annual % Change: Assets	Annual % Change: Loans	Annual % Change: Savings
1991	273	904,031	$3,228	$1,797	$2,987				
1992	254	897,614	$3,463	$1,695	$3,161	-0.7%	7.3%	-5.7%	5.8%
1993	247	871,805	$3,506	$1,612	$3,203	-2.9%	1.2%	-4.9%	1.3%
1994	238	878,383	$3,558	$1,758	$3,215	0.8%	1.5%	9.1%	0.4%
1995	231	878,279	$3,665	$1,902	$3,278	0.0%	3.0%	8.2%	2.0%
1996	226	873,759	$3,838	$2,095	$3,408	-0.5%	4.7%	10.1%	4.0%
1997	222	897,887	$4,054	$2,231	$3,565	2.8%	5.6%	6.5%	4.6%
1998	217	920,298	$4,417	$2,332	$3,900	2.5%	9.0%	4.5%	9.4%
1999	205	922,875	$4,584	$2,473	$4,032	0.3%	3.8%	6.0%	3.4%
2000	195	935,976	$4,817	$2,710	$4,178	1.4%	5.1%	9.6%	3.6%
2001	181	933,534	$5,444	$2,884	$4,754	-0.3%	13.0%	6.4%	13.8%
2002	176	937,922	$6,029	$2,947	$5,306	0.5%	10.7%	2.2%	11.6%
2003	170	927,194	$6,355	$2,950	$5,587	-1.1%	5.4%	0.1%	5.3%
2004	160	902,780	$6,371	$3,152	$5,572	-2.6%	0.3%	6.9%	-0.3%
2005	155	883,903	$6,473	$3,421	$5,615	-2.1%	1.6%	8.5%	0.8%
2006	152	882,875	$6,784	$3,859	$5,828	-0.1%	4.8%	12.8%	3.8%
2007	148	884,628	$7,106	$4,169	$6,057	0.2%	4.7%	8.0%	3.9%
2008	142	883,034	$7,685	$4,404	$6,577	-0.2%	8.2%	5.6%	8.6%
2009	141	885,737	$8,760	$4,472	$7,414	0.3%	14.0%	1.5%	12.7%
2010	134	871,826	$8,586	$4,381	$7,619	-1.6%	-2.0%	-2.0%	2.8%
2011	129	866,311	$8,797	$4,400	$7,799	-0.6%	2.5%	0.4%	2.4%
2012	126	871,205	$9,094	$4,500	$8,063	0.6%	3.4%	2.3%	3.4%
2013	119	856,980	$9,171	$4,708	$8,124	-1.6%	0.9%	4.6%	0.8%
2014	114	847,289	$9,321	$5,003	$8,209	-1.1%	1.6%	6.2%	1.0%
2015	109	851,579	$9,643	$5,376	$8,466	0.5%	3.4%	7.5%	3.1%
2016	103	863,379	$10,026	$5,879	$8,821	1.4%	4.0%	9.4%	4.2%
2017	98	875,122	$10,380	$6,340	$9,075	1.4%	3.5%	7.8%	2.9%
2018	95	904,622	$10,813	$6,844	$9,457	3.4%	4.2%	7.9%	4.2%
2019	92	918,344	$11,430	$7,009	$10,020	1.5%	5.7%	2.4%	6.0%
Mar 20	91	918,035	$11,738	$6,995	$10,367	0.0%	2.7%	-0.2%	3.5%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	60.2	6.65	2.20	0.92	1,449	1.60	11.21	6.10	5.65
1992	53.6	6.96	1.95	0.80	1,536	1.71	10.49	5.00	4.00
1993	50.3	7.93	1.44	0.84	1,132	1.30	9.53	4.36	3.08
1994	54.7	8.86	1.14	0.46	993	1.13	8.92	4.50	2.92
1995	58.0	9.80	1.14	0.41	1,148	1.31	9.05	5.24	3.47
1996	61.5	10.37	1.07	0.50	1,407	1.61	8.91	5.40	3.61
1997	62.6	10.80	1.12	0.69	1,875	2.09	8.80	5.50	3.62
1998	59.8	10.77	0.85	0.61	1,862	2.02	8.64	5.40	3.60
1999	61.3	11.18	0.73	0.47	1,503	1.63	8.33	5.11	3.41
2000	64.9	11.57	0.65	0.37	1,622	1.73	8.36	5.63	3.61
2001	60.7	11.01	0.68	0.35	1,284	1.38	8.22	4.96	3.43
2002	55.5	10.76	0.69	0.37	1,164	1.24	7.48	3.41	2.24
2003	52.8	10.81	0.65	0.39	1,327	1.43	6.79	2.54	1.52
2004	56.6	11.40	0.56	0.35	1,024	1.13	6.27	2.34	1.25
2005	60.9	11.89	0.58	0.37	1,306	1.48	6.30	2.90	1.59
2006	66.2	12.04	0.57	0.26	334	0.38	6.56	3.80	2.34
2007	68.8	11.97	0.75	0.30	506	0.57	6.72	4.56	2.91
2008	67.0	11.17	0.96	0.49	2,408	2.73	6.49	3.79	2.52
2009	60.3	9.20	1.28	0.64	1,120	1.26	6.20	2.37	1.72
2010	57.5	9.67	1.22	0.72	1,118	1.28	6.04	1.78	1.07
2011	56.4	9.77	1.19	0.50	886	1.02	5.73	1.39	0.80
2012	55.8	9.68	1.14	0.46	1,246	1.43	5.38	1.07	0.63
2013	58.0	9.76	1.05	0.40	717	0.84	4.99	0.91	0.50
2014	60.9	9.96	1.00	0.42	739	0.87	4.75	0.91	0.44
2015	63.5	9.86	0.92	0.37	590	0.69	4.54	0.95	0.42
2016	66.7	9.77	0.76	0.35	541	0.63	4.41	1.08	0.43
2017	69.9	9.85	0.78	0.36	604	0.69	4.29	1.33	0.45
2018	72.4	9.98	0.69	0.36	682	0.75	4.33	1.76	0.62
2019	69.9	10.07	0.64	0.34	711	0.77	4.44	2.06	0.87
Mar 20	67.5	9.92	0.53	0.30	1,360	1.48	4.36	1.21	0.75

Year	Int Yield on Assets -	Div&Int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	904	523	381	26	23	307	71	52	68.5%
1992	772	372	400	30	15	300	46	99	68.1%
1993	675	282	392	35	19	297	37	111	68.4%
1994	647	267	380	35	16	302	19	109	68.5%
1995	708	313	395	36	16	313	20	115	69.3%
1996	715	323	392	38	17	319	23	105	69.5%
1997	719	323	396	38	18	323	33	97	69.8%
1998	704	320	384	40	19	323	31	90	70.5%
1999	669	303	366	42	21	318	23	87	73.2%
2000	697	320	376	45	22	332	18	93	74.9%
2001	657	303	355	46	26	328	16	83	71.8%
2002	535	200	335	47	28	310	16	84	72.2%
2003	444	137	307	50	27	301	13	70	72.4%
2004	414	112	301	52	26	303	12	64	72.5%
2005	453	141	312	60	32	317	15	72	72.9%
2006	519	206	313	62	33	329	14	65	73.0%
2007	565	257	308	64	34	329	19	58	74.3%
2008	522	224	298	64	34	324	40	31	73.9%
2009	433	152	280	57	-25	297	48	-32	73.8%
2010	391	98	293	57	32	310	41	31	74.6%
2011	351	74	278	55	32	308	23	35	73.6%
2012	316	59	258	59	41	303	20	34	75.4%
2013	289	46	242	61	37	297	16	26	75.6%
2014	286	41	245	60	40	298	21	26	73.7%
2015	287	39	248	60	41	299	19	30	70.6%
2016	293	40	252	57	43	296	21	35	68.9%
2017	304	42	262	57	43	292	30	40	68.4%
2018	328	58	270	56	49	295	23	57	68.4%
2019	345	80	265	54	51	300	20	51	69.6%
Mar 20	308	69	238	48	34	299	16	5	69.2%

Delaware

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	54	144,123	$583	$350	$534				
1992	52	144,407	$642	$361	$585	0.2%	10.2%	3.0%	9.6%
1993	51	147,004	$680	$372	$617	1.8%	5.8%	3.1%	5.4%
1994	50	156,572	$701	$425	$627	6.5%	3.2%	14.2%	1.6%
1995	50	166,036	$727	$452	$649	6.0%	3.7%	6.4%	3.5%
1996	48	173,649	$769	$477	$683	4.6%	5.7%	5.6%	5.3%
1997	47	173,974	$812	$510	$718	0.2%	5.7%	6.8%	5.2%
1998	45	177,306	$884	$552	$782	1.9%	8.8%	8.3%	9.0%
1999	42	185,837	$954	$603	$846	4.8%	7.9%	9.2%	8.1%
2000	41	194,877	$985	$664	$861	4.9%	3.3%	10.1%	1.7%
2001	40	200,910	$1,104	$664	$972	3.1%	12.1%	0.0%	13.0%
2002	40	207,600	$1,236	$652	$1,094	3.3%	11.9%	-1.7%	12.5%
2003	39	213,714	$1,331	$664	$1,186	2.9%	7.7%	1.9%	8.3%
2004	36	216,218	$1,378	$730	$1,219	1.2%	3.5%	9.8%	2.8%
2005	34	218,543	$1,367	$772	$1,198	1.1%	-0.7%	5.8%	-1.7%
2006	33	221,613	$1,385	$810	$1,206	1.4%	1.3%	4.9%	0.7%
2007	33	216,675	$1,421	$835	$1,230	-2.2%	2.6%	3.1%	2.0%
2008	30	214,525	$1,449	$817	$1,257	-1.0%	1.9%	-2.1%	2.2%
2009	27	215,780	$1,678	$815	$1,486	0.6%	15.8%	-0.2%	18.2%
2010	26	216,344	$1,766	$789	$1,570	0.3%	5.2%	-3.2%	5.6%
2011	27	210,318	$1,832	$762	$1,622	-2.8%	3.8%	-3.5%	3.3%
2012	26	207,795	$1,971	$803	$1,749	-1.2%	7.6%	5.3%	7.8%
2013	24	209,468	$1,970	$843	$1,768	0.8%	-0.1%	5.0%	1.1%
2014	24	223,985	$2,057	$978	$1,831	6.9%	4.4%	16.0%	3.6%
2015	22	230,103	$2,104	$1,087	$1,868	2.7%	2.3%	11.2%	2.0%
2016	19	240,388	$2,200	$1,206	$1,941	4.5%	4.6%	10.9%	3.9%
2017	18	247,751	$2,247	$1,257	$1,984	3.1%	2.2%	4.2%	2.2%
2018	17	245,851	$2,254	$1,307	$1,994	-0.8%	0.3%	3.9%	0.5%
2019	17	252,198	$2,384	$1,427	$2,104	2.6%	5.7%	9.2%	5.5%
Mar 20	17	252,518	$2,498	$1,428	$2,210	0.1%	4.8%	0.1%	5.1%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	65.5	7.64	1.68	0.43	193	1.34	11.46	6.37	6.24
1992	61.6	7.97	1.54	0.58	199	1.38	10.56	5.27	4.64
1993	60.3	8.81	1.46	0.41	196	1.33	9.63	4.69	3.76
1994	67.7	9.55	1.29	0.35	177	1.13	8.98	4.93	3.52
1995	69.7	10.02	1.22	0.35	213	1.28	9.13	5.12	4.08
1996	69.9	10.43	1.15	0.41	244	1.41	9.09	5.24	4.16
1997	71.0	10.87	1.07	0.45	334	1.92	9.03	5.38	4.17
1998	70.6	10.79	1.21	0.63	305	1.72	8.95	5.21	4.10
1999	71.3	10.40	1.20	0.57	317	1.71	9.13	5.20	3.91
2000	77.1	11.29	1.34	0.52	289	1.48	8.76	5.62	4.02
2001	68.3	11.15	1.63	0.54	321	1.60	8.65	4.62	3.68
2002	59.6	10.87	1.61	0.83	370	1.78	8.18	3.44	2.54
2003	56.0	10.40	1.33	0.89	483	2.26	7.67	2.77	1.75
2004	59.9	10.90	1.48	0.54	377	1.74	7.08	2.78	1.47
2005	64.5	11.49	1.54	0.54	488	2.23	6.84	3.22	1.72
2006	67.2	12.11	1.38	0.52	134	0.60	7.04	3.80	2.37
2007	67.9	12.73	2.01	0.57	153	0.71	7.29	4.25	2.80
2008	65.0	12.44	2.99	1.04	221	1.03	7.13	3.86	2.38
2009	54.8	10.82	3.13	1.24	357	1.65	6.91	3.21	1.82
2010	50.3	10.46	2.94	1.52	280	1.29	6.82	2.38	1.34
2011	47.0	10.84	2.77	1.29	406	1.93	6.67	2.06	0.91
2012	45.9	10.71	2.62	1.14	349	1.68	6.32	1.63	0.78
2013	47.7	9.74	2.12	0.95	341	1.63	5.85	1.39	0.58
2014	53.4	10.52	1.50	0.90	368	1.64	5.77	1.31	0.47
2015	58.2	10.57	1.49	0.57	346	1.50	5.62	1.19	0.44
2016	62.1	9.96	1.19	1.10	216	0.90	5.58	1.20	0.44
2017	63.4	10.12	1.35	0.86	383	1.55	5.36	1.54	0.42
2018	65.5	10.51	1.17	0.93	286	1.16	5.35	1.69	0.47
2019	67.8	10.90	0.74	0.80	222	0.88	5.38	2.10	0.64
Mar 20	64.6	10.73	0.78	0.83	324	1.28	5.27	1.78	0.73

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	951	583	368	12	13	280	34	79	100.0%
1992	820	435	385	10	17	267	28	117	100.0%
1993	737	347	390	17	15	260	29	133	100.0%
1994	711	324	387	20	9	274	26	116	100.0%
1995	750	366	384	21	-18	290	22	75	100.0%
1996	747	371	376	25	16	292	27	98	100.0%
1997	753	370	383	32	19	304	28	102	100.0%
1998	741	363	377	35	28	316	39	85	100.0%
1999	752	348	404	41	24	319	43	107	100.0%
2000	751	358	393	49	25	332	36	98	100.0%
2001	703	325	379	49	36	335	35	94	100.0%
2002	597	225	373	49	34	325	51	80	100.0%
2003	514	156	359	50	42	323	32	95	100.0%
2004	488	131	357	56	34	328	29	89	100.0%
2005	508	152	356	74	21	338	32	82	100.0%
2006	553	209	344	78	28	350	27	73	100.0%
2007	582	243	338	83	43	367	34	63	100.0%
2008	549	208	342	85	42	366	109	-6	100.0%
2009	498	160	337	83	48	376	76	17	100.0%
2010	430	119	311	79	38	344	67	17	100.0%
2011	395	81	314	72	47	333	57	44	100.0%
2012	344	69	275	66	56	302	42	53	100.0%
2013	312	52	260	63	52	302	40	32	100.0%
2014	322	43	280	66	60	321	35	51	100.0%
2015	332	40	292	68	57	336	39	43	100.0%
2016	346	40	306	67	65	358	69	11	100.0%
2017	354	38	316	67	63	362	45	39	100.0%
2018	366	43	322	76	71	372	43	55	100.0%
2019	385	57	328	74	76	391	39	48	100.0%
Mar 20	372	65	307	67	83	395	49	13	100.0%

District of Columbia

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Annual % Change: Assets	Annual % Change: Loans	Annual % Change: Savings
1991	97	516,394	$2,238	$1,335	$2,037				
1992	95	529,873	$2,534	$1,405	$2,300	2.6%	13.2%	5.2%	12.9%
1993	91	501,988	$2,473	$1,364	$2,222	-5.3%	-2.4%	-2.9%	-3.4%
1994	90	514,631	$2,599	$1,532	$2,318	2.5%	5.1%	12.4%	4.3%
1995	88	535,286	$2,826	$1,665	$2,504	4.0%	8.7%	8.7%	8.0%
1996	86	544,012	$2,979	$1,782	$2,617	1.6%	5.4%	7.0%	4.5%
1997	86	566,219	$3,156	$1,905	$2,751	4.1%	5.9%	6.9%	5.1%
1998	84	584,102	$3,472	$1,969	$3,025	3.2%	10.0%	3.4%	9.9%
1999	81	578,514	$3,670	$2,185	$3,176	-1.0%	5.7%	11.0%	5.0%
2000	80	591,874	$3,917	$2,488	$3,362	2.3%	6.7%	13.8%	5.8%
2001	77	595,917	$4,488	$2,731	$3,888	0.7%	14.6%	9.8%	15.7%
2002	70	475,417	$4,661	$2,722	$4,038	-20.2%	3.8%	-0.3%	3.9%
2003	68	470,424	$5,173	$2,932	$4,502	-1.1%	11.0%	7.7%	11.5%
2004	67	468,352	$5,492	$3,335	$4,764	-0.4%	6.2%	13.7%	5.8%
2005	65	466,974	$5,721	$3,748	$4,882	-0.3%	4.2%	12.4%	2.5%
2006	64	468,990	$5,881	$4,002	$4,982	0.4%	2.8%	6.8%	2.0%
2007	63	471,289	$6,208	$4,172	$5,266	0.5%	5.6%	4.2%	5.7%
2008	60	477,043	$6,678	$4,303	$5,721	1.2%	7.6%	3.1%	8.6%
2009	51	344,840	$5,837	$3,562	$5,070	-27.7%	-12.6%	-17.2%	-11.4%
2010	51	381,987	$6,591	$3,989	$5,738	10.8%	12.9%	12.0%	13.2%
2011	50	388,823	$6,991	$3,992	$6,097	1.8%	6.1%	0.1%	6.2%
2012	48	369,881	$7,273	$3,897	$6,343	-4.9%	4.0%	-2.4%	4.0%
2013	45	335,194	$6,885	$3,725	$6,003	-9.4%	-5.3%	-4.4%	-5.4%
2014	44	337,742	$7,204	$3,938	$6,285	0.8%	4.6%	5.7%	4.7%
2015	41	308,297	$7,264	$4,053	$6,332	-8.7%	0.8%	2.9%	0.7%
2016	40	297,144	$7,470	$4,222	$6,516	-3.6%	2.8%	4.2%	2.9%
2017	40	292,043	$7,850	$4,473	$6,852	-1.7%	5.1%	5.9%	5.2%
2018	37	276,795	$8,053	$4,665	$6,960	-5.2%	2.6%	4.3%	1.6%
2019	36	258,498	$8,234	$4,942	$7,086	-6.6%	2.2%	5.9%	1.8%
Mar 20	36	258,196	$8,414	$5,018	$7,175	-0.1%	2.2%	1.5%	1.3%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	65.5	7.71	1.24	0.55	804	1.56	10.95	5.40	5.72
1992	61.1	8.16	1.00	0.40	784	1.48	9.97	4.73	4.09
1993	61.4	9.08	0.96	0.37	704	1.40	8.91	3.93	3.24
1994	66.1	9.32	0.88	0.32	703	1.37	8.53	4.33	3.22
1995	66.5	10.13	1.03	0.54	1,053	1.97	8.97	5.39	3.90
1996	68.1	10.83	1.04	0.73	1,352	2.49	8.90	5.25	3.92
1997	69.2	11.43	0.95	0.59	1,721	3.04	8.76	5.32	3.83
1998	65.1	11.51	0.92	0.54	1,674	2.87	8.53	5.19	3.71
1999	68.8	11.76	0.74	1.17	1,363	2.36	8.14	4.57	3.37
2000	74.0	12.35	0.63	0.41	1,068	1.80	8.11	5.75	3.67
2001	70.2	11.95	0.75	0.44	1,117	1.87	7.89	4.76	3.40
2002	67.4	11.85	0.52	0.30	794	1.67	7.01	2.92	2.23
2003	65.1	11.68	0.46	0.26	598	1.27	6.15	2.04	1.47
2004	70.0	11.96	0.38	0.21	490	1.05	5.61	2.11	1.19
2005	76.8	12.41	0.34	0.18	509	1.09	5.60	2.92	1.69
2006	80.3	12.94	0.36	0.19	285	0.61	5.99	3.81	2.44
2007	79.2	12.90	0.64	0.25	299	0.63	6.24	4.45	2.99
2008	75.2	12.14	1.16	0.42	600	1.26	6.16	2.93	2.49
2009	70.3	11.64	1.40	0.41	486	1.41	5.48	1.88	1.51
2010	69.5	11.27	1.34	0.50	568	1.49	5.23	1.50	1.10
2011	65.5	11.12	1.27	0.49	556	1.43	4.90	1.40	0.79
2012	61.4	10.89	1.05	0.43	455	1.23	4.59	1.06	0.65
2013	62.0	10.97	1.03	0.30	382	1.14	4.28	0.65	0.53
2014	62.7	11.09	1.00	0.31	337	1.00	4.15	0.75	0.46
2015	64.0	11.18	0.90	0.26	322	1.04	4.02	0.82	0.44
2016	64.8	11.04	0.67	0.33	290	0.98	3.94	1.16	0.40
2017	65.3	11.15	0.78	0.26	229	0.78	3.90	1.40	0.47
2018	67.0	11.49	0.60	0.23	187	0.68	3.99	1.88	0.60
2019	69.8	12.14	0.59	0.19	141	0.55	4.11	2.24	0.93
Mar 20	69.9	12.31	0.54	0.27	200	0.77	4.07	1.93	0.98

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	872	521	351	54	60	311	38	116	100.0%
1992	761	373	389	57	25	297	26	147	100.0%
1993	664	293	370	64	31	291	25	150	100.0%
1994	663	289	373	61	-12	298	23	101	100.0%
1995	744	349	395	67	5	316	24	127	100.0%
1996	732	348	385	69	19	315	33	124	100.0%
1997	729	337	392	70	17	314	44	120	100.0%
1998	707	325	382	77	15	317	39	117	100.0%
1999	653	296	358	72	20	312	33	104	100.0%
2000	710	321	388	73	19	319	27	134	100.0%
2001	660	297	363	72	23	309	28	123	100.0%
2002	526	198	329	64	22	274	15	126	100.0%
2003	434	132	302	65	23	264	10	115	100.0%
2004	412	107	305	64	18	267	9	111	100.0%
2005	455	150	305	61	29	275	11	109	100.0%
2006	519	214	305	63	27	296	10	89	100.0%
2007	554	259	295	61	33	305	21	63	100.0%
2008	496	217	278	62	37	307	39	32	100.0%
2009	405	133	271	58	36	293	43	29	100.0%
2010	371	98	273	58	32	292	41	30	100.0%
2011	344	71	272	53	30	275	29	51	100.0%
2012	299	58	241	45	40	253	26	48	100.0%
2013	258	48	209	52	18	228	23	29	100.0%
2014	257	42	215	35	45	220	21	54	100.0%
2015	256	41	216	30	33	210	16	52	100.0%
2016	267	37	230	28	30	207	21	60	100.0%
2017	278	42	236	27	33	209	17	70	100.0%
2018	305	54	252	25	35	208	9	94	100.0%
2019	330	83	247	21	32	209	14	77	100.0%
Mar 20	316	87	230	19	28	201	19	56	100.0%

Florida

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Annual % Change: Assets	Annual % Change: Loans	Annual % Change: Savings
1991	329	2,677,947	$10,716	$5,996	$9,761				
1992	303	2,802,281	$12,551	$6,209	$11,474	4.6%	17.1%	3.6%	17.6%
1993	289	2,914,568	$13,135	$6,928	$11,772	4.0%	4.7%	11.6%	2.6%
1994	281	3,042,271	$13,756	$8,230	$12,215	4.4%	4.7%	18.8%	3.8%
1995	276	3,229,935	$14,969	$9,345	$13,274	6.2%	8.8%	13.5%	8.7%
1996	273	3,381,766	$15,936	$10,433	$14,060	4.7%	6.5%	11.7%	5.9%
1997	265	3,529,339	$17,408	$11,313	$15,354	4.4%	9.2%	8.4%	9.2%
1998	263	3,684,182	$19,391	$12,075	$17,053	4.4%	11.4%	6.7%	11.1%
1999	253	3,770,720	$20,623	$13,132	$17,923	2.3%	6.4%	8.8%	5.1%
2000	249	3,893,092	$22,032	$14,851	$19,136	3.2%	6.8%	13.1%	6.8%
2001	246	4,013,003	$25,620	$16,163	$22,282	3.1%	16.3%	8.8%	16.4%
2002	241	4,124,634	$29,142	$17,626	$25,235	2.8%	13.7%	9.1%	13.3%
2003	235	4,244,071	$32,289	$19,643	$27,995	2.9%	10.8%	11.4%	10.9%
2004	229	4,393,381	$35,561	$22,203	$30,881	3.5%	10.1%	13.0%	10.3%
2005	217	4,480,669	$37,888	$25,197	$32,609	2.0%	6.5%	13.5%	5.6%
2006	206	4,531,514	$39,737	$27,435	$33,866	1.1%	4.9%	8.9%	3.9%
2007	195	4,549,865	$41,026	$29,064	$35,044	0.4%	3.2%	5.9%	3.5%
2008	185	4,550,479	$41,575	$29,336	$34,937	0.0%	1.3%	0.9%	-0.3%
2009	179	4,562,417	$42,595	$28,260	$36,744	0.3%	2.5%	-3.7%	5.2%
2010	176	4,532,693	$42,015	$26,452	$36,447	-0.7%	-1.4%	-6.4%	-0.8%
2011	167	4,607,812	$43,383	$25,468	$37,506	1.7%	3.3%	-3.7%	2.9%
2012	161	4,595,050	$45,505	$26,379	$39,339	-0.3%	4.9%	3.6%	4.9%
2013	158	4,716,196	$47,256	$28,283	$40,734	2.6%	3.8%	7.2%	3.5%
2014	156	4,964,794	$49,783	$31,207	$42,632	5.3%	5.3%	10.3%	4.7%
2015	150	5,215,117	$54,019	$34,501	$46,219	5.0%	8.5%	10.6%	8.4%
2016	141	5,394,879	$58,734	$38,524	$49,956	3.4%	8.7%	11.7%	8.1%
2017	134	5,580,944	$62,723	$42,671	$53,264	3.4%	6.8%	10.8%	6.6%
2018	132	5,839,693	$66,984	$47,144	$56,410	4.6%	6.8%	10.5%	5.9%
2019	129	6,125,659	$74,036	$52,440	$63,396	4.9%	10.5%	11.2%	12.4%
Mar 20	129	6,175,787	$77,009	$53,338	$66,346	0.8%	4.0%	1.7%	4.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	61.4	7.34	1.22	0.96	8,228	3.07	11.55	6.25	5.54
1992	54.1	7.71	0.90	0.79	7,703	2.75	10.93	4.97	3.93
1993	58.9	9.05	0.75	0.52	5,611	1.93	9.95	4.25	3.09
1994	67.4	9.69	0.68	0.44	6,419	2.11	9.13	4.45	3.14
1995	70.4	10.43	0.75	0.50	6,818	2.11	9.06	5.14	3.81
1996	74.2	10.89	0.85	0.64	9,620	2.84	8.99	5.14	3.84
1997	73.7	10.95	0.90	0.78	12,498	3.54	8.86	5.31	3.90
1998	70.8	10.77	0.78	0.76	11,591	3.15	8.76	5.17	3.87
1999	73.3	10.72	0.63	0.65	11,320	3.00	8.48	4.93	3.65
2000	77.6	11.36	0.59	0.51	9,959	2.56	8.41	5.43	3.88
2001	72.5	10.80	0.65	0.53	12,014	2.99	8.32	4.54	3.74
2002	69.8	10.68	0.68	0.59	12,071	2.93	7.75	3.16	2.56
2003	70.2	10.43	0.64	0.72	12,479	2.94	6.93	2.36	1.87
2004	71.9	10.27	0.61	0.65	12,736	2.90	6.18	2.23	1.55
2005	77.3	10.55	0.55	0.57	15,699	3.50	6.01	2.91	1.81
2006	81.0	10.94	0.58	0.44	6,576	1.45	6.34	3.92	2.57
2007	82.9	10.89	1.35	0.64	6,883	1.51	6.69	4.54	3.20
2008	84.0	10.43	2.12	1.56	14,071	3.09	6.55	3.68	2.71
2009	76.9	9.45	3.11	2.13	25,752	5.64	6.20	2.48	1.78
2010	72.6	9.61	3.15	2.15	23,243	5.13	6.10	1.83	1.12
2011	67.9	9.87	2.85	1.77	14,865	3.23	5.88	1.44	0.78
2012	67.1	10.19	2.18	1.35	10,803	2.35	5.58	1.10	0.58
2013	69.4	10.35	1.62	1.06	10,044	2.13	5.17	1.04	0.47
2014	73.2	10.77	1.21	0.75	8,606	1.73	4.89	1.07	0.44
2015	74.6	10.54	0.91	0.65	7,413	1.42	4.66	1.04	0.44
2016	77.1	10.31	0.74	0.64	6,685	1.24	4.51	1.12	0.44
2017	80.1	10.40	0.67	0.62	7,112	1.27	4.40	1.35	0.44
2018	83.6	10.55	0.57	0.60	8,030	1.38	4.50	1.76	0.53
2019	82.7	10.69	0.50	0.55	8,849	1.44	4.67	2.13	0.79
Mar 20	80.4	10.54	0.39	0.56	9,716	1.57	4.67	1.57	0.82

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	912	508	404	68	32	344	65	95	58.4%
1992	793	360	433	68	28	324	45	161	58.1%
1993	701	281	420	72	26	313	33	172	58.8%
1994	690	283	407	77	18	328	26	147	58.4%
1995	738	341	397	84	19	345	32	123	58.3%
1996	742	341	401	92	21	352	44	118	58.2%
1997	746	345	401	97	22	359	62	98	56.6%
1998	730	343	387	96	27	359	54	97	56.3%
1999	698	324	374	98	26	360	45	94	55.3%
2000	719	344	375	101	36	366	33	113	55.4%
2001	681	331	349	99	40	357	37	94	54.5%
2002	586	230	356	106	43	346	44	114	55.2%
2003	499	169	329	107	44	334	44	102	55.3%
2004	458	143	315	113	42	333	42	94	55.9%
2005	477	166	311	115	53	336	39	105	55.8%
2006	539	235	304	116	54	349	31	94	54.9%
2007	583	288	295	117	47	354	62	42	56.4%
2008	552	245	307	119	57	351	160	-28	56.2%
2009	489	165	324	112	65	336	188	-23	55.9%
2010	450	109	341	111	65	358	151	8	56.8%
2011	405	78	327	101	72	358	90	53	55.7%
2012	360	59	301	97	91	352	57	81	54.7%
2013	337	48	289	93	93	353	36	86	54.4%
2014	333	45	288	88	94	354	28	88	54.5%
2015	327	45	282	83	92	351	32	73	53.3%
2016	323	45	279	81	92	344	37	70	52.5%
2017	330	45	286	76	92	330	45	79	51.5%
2018	355	53	302	74	95	332	46	93	50.0%
2019	379	75	304	69	100	336	38	100	48.8%
Mar 20	367	75	291	62	84	330	45	63	48.8%

Georgia

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	295	1,244,716	$4,978	$2,487	$4,498				
1992	282	1,279,534	$5,541	$2,639	$4,994	2.8%	11.3%	6.1%	11.0%
1993	272	1,320,692	$5,902	$2,918	$5,263	3.2%	6.5%	10.6%	5.4%
1994	268	1,372,687	$6,173	$3,418	$5,446	3.9%	4.6%	17.1%	3.5%
1995	251	1,419,259	$6,506	$3,703	$5,710	3.4%	5.4%	8.4%	4.8%
1996	245	1,482,092	$6,999	$3,976	$6,120	4.4%	7.6%	7.4%	7.2%
1997	241	1,548,837	$7,527	$4,378	$6,553	4.5%	7.6%	10.1%	7.1%
1998	238	1,613,659	$8,273	$4,737	$7,206	4.2%	9.9%	8.2%	10.0%
1999	232	1,680,058	$8,787	$5,273	$7,620	4.1%	6.2%	11.3%	5.7%
2000	226	1,706,001	$8,929	$5,664	$7,680	1.5%	1.6%	7.4%	0.8%
2001	219	1,714,975	$9,990	$5,782	$8,665	0.5%	11.9%	2.1%	12.8%
2002	213	1,739,458	$10,954	$5,811	$9,502	1.4%	9.6%	0.5%	9.7%
2003	211	1,755,467	$11,818	$5,834	$10,258	0.9%	7.9%	0.4%	8.0%
2004	200	1,730,313	$12,248	$6,171	$10,589	-1.4%	3.6%	5.8%	3.2%
2005	190	1,712,858	$12,196	$6,478	$10,428	-1.0%	-0.4%	5.0%	-1.5%
2006	182	1,714,302	$11,883	$7,130	$10,002	0.1%	-2.6%	10.1%	-4.1%
2007	178	1,737,338	$12,609	$7,786	$10,614	1.3%	6.1%	9.2%	6.1%
2008	171	1,771,770	$13,743	$8,410	$11,635	2.0%	9.0%	8.0%	9.6%
2009	163	1,788,181	$16,243	$8,977	$13,570	0.9%	18.2%	6.7%	16.6%
2010	153	1,829,181	$16,636	$9,303	$14,556	2.3%	2.4%	3.6%	7.3%
2011	149	1,890,220	$17,710	$9,763	$15,485	3.3%	6.5%	5.0%	6.4%
2012	139	1,933,208	$18,478	$10,175	$16,202	2.3%	4.3%	4.2%	4.6%
2013	138	1,976,275	$19,025	$10,760	$16,647	2.2%	3.0%	5.8%	2.7%
2014	133	2,034,977	$19,688	$11,932	$17,091	3.0%	3.5%	10.9%	2.7%
2015	121	2,086,520	$20,721	$13,250	$17,853	2.5%	5.2%	11.0%	4.5%
2016	114	2,108,441	$21,981	$14,725	$18,896	1.1%	6.1%	11.1%	5.8%
2017	108	2,115,724	$22,987	$16,023	$19,703	0.3%	4.6%	8.8%	4.3%
2018	100	2,159,007	$23,838	$17,216	$20,374	2.0%	3.7%	7.4%	3.4%
2019	99	2,172,432	$24,760	$17,826	$20,993	0.6%	3.9%	3.5%	3.0%
Mar 20	98	2,164,460	$26,059	$17,904	$22,117	-0.4%	5.2%	0.4%	5.4%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	55.3	8.66	1.41	0.68	5,798	4.66	11.73	6.39	6.01
1992	52.8	9.10	1.15	0.54	4,693	3.67	10.85	4.81	4.37
1993	55.4	10.02	0.91	0.43	8,476	6.42	9.80	4.18	3.54
1994	62.7	10.81	0.84	0.30	3,619	2.64	9.02	4.34	3.50
1995	64.9	11.55	0.93	0.38	4,159	2.93	9.05	5.17	4.28
1996	65.0	11.82	1.07	0.42	4,971	3.35	9.18	5.34	4.38
1997	66.8	12.15	1.07	0.53	5,641	3.64	9.21	5.45	4.41
1998	65.7	12.05	0.86	0.57	5,679	3.52	8.99	5.24	4.33
1999	69.2	12.15	0.78	0.43	5,179	3.08	8.69	5.00	4.09
2000	73.7	12.78	0.83	0.39	5,089	2.98	8.75	5.51	4.38
2001	66.7	12.28	0.96	0.51	5,366	3.13	8.62	4.45	3.92
2002	61.2	12.35	0.91	0.61	6,271	3.61	8.06	2.95	2.54
2003	56.9	12.27	0.90	0.70	6,304	3.59	7.42	2.33	1.83
2004	58.3	12.55	0.87	0.60	6,646	3.84	6.81	2.27	1.62
2005	62.1	13.28	0.89	0.62	7,532	4.40	6.69	2.88	1.98
2006	71.3	14.45	0.75	0.54	3,461	2.02	6.83	3.75	2.60
2007	73.4	14.25	0.73	0.55	4,226	2.43	6.96	4.42	3.09
2008	72.3	13.71	1.05	0.71	5,495	3.10	6.86	3.54	2.66
2009	66.2	11.31	1.35	0.92	7,433	4.16	6.62	1.96	1.97
2010	63.9	11.30	1.43	0.93	7,783	4.25	6.41	1.34	1.34
2011	63.1	11.15	1.21	0.81	6,706	3.55	6.05	1.08	0.95
2012	62.8	11.01	0.86	0.74	5,665	2.93	5.63	0.82	0.63
2013	64.6	11.20	0.81	0.61	4,373	2.21	5.16	0.77	0.50
2014	69.8	11.74	0.69	0.57	3,903	1.92	4.85	0.91	0.45
2015	74.2	11.89	0.62	0.50	3,884	1.86	4.55	0.99	0.41
2016	77.9	11.88	0.57	0.49	3,723	1.77	4.36	1.10	0.38
2017	81.3	11.99	0.57	0.53	3,533	1.67	4.26	1.31	0.40
2018	84.5	12.43	0.50	0.58	3,626	1.68	4.40	1.67	0.52
2019	84.9	12.97	0.56	0.46	3,498	1.61	4.63	1.94	0.67
Mar 20	80.9	12.67	0.44	0.58	4,380	2.02	4.67	1.56	0.70

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	906	543	363	51	26	285	41	114	63.1%
1992	764	395	369	49	27	271	33	140	63.5%
1993	681	318	363	56	24	269	21	153	64.7%
1994	664	311	353	58	20	276	17	138	64.6%
1995	725	377	347	66	21	288	18	127	64.1%
1996	736	386	350	69	23	299	27	116	64.5%
1997	746	386	360	73	24	313	28	117	64.3%
1998	728	378	350	67	28	312	31	103	65.1%
1999	698	358	340	72	27	311	30	99	65.1%
2000	731	381	351	77	30	319	29	109	64.6%
2001	682	339	343	80	45	314	37	118	64.4%
2002	565	222	344	77	32	301	41	112	64.3%
2003	479	159	319	77	33	291	39	100	64.5%
2004	444	143	301	82	33	291	37	88	64.0%
2005	472	172	300	86	35	301	35	85	64.7%
2006	534	222	311	95	39	334	24	87	63.7%
2007	575	263	313	102	42	357	34	67	61.8%
2008	538	227	310	103	46	352	48	59	60.8%
2009	451	168	283	94	28	298	70	37	60.7%
2010	413	116	297	92	43	331	61	41	60.1%
2011	377	84	294	88	49	329	45	57	59.7%
2012	337	56	281	86	56	311	37	76	61.2%
2013	314	44	270	87	60	309	31	76	60.9%
2014	315	40	275	85	65	314	31	81	60.2%
2015	315	36	279	84	69	322	29	81	56.2%
2016	317	34	283	82	72	327	34	75	57.0%
2017	326	36	290	80	75	327	41	76	54.6%
2018	351	47	304	81	85	339	37	94	52.0%
2019	377	59	318	79	87	353	34	97	51.5%
Mar 20	367	61	306	73	83	346	46	71	52.0%

Hawaii

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	131	551,517	$3,140	$1,756	$2,805				
1992	127	568,891	$3,583	$1,641	$3,224	3.2%	14.1%	-6.5%	14.9%
1993	124	579,525	$3,661	$1,678	$3,271	1.9%	2.2%	2.2%	1.5%
1994	118	584,367	$3,594	$1,796	$3,168	0.8%	-1.8%	7.0%	-3.2%
1995	118	585,436	$3,562	$1,866	$3,100	0.2%	-0.9%	3.9%	-2.1%
1996	115	590,126	$3,598	$1,931	$3,104	0.8%	1.0%	3.5%	0.1%
1997	115	600,748	$3,717	$1,988	$3,194	1.8%	3.3%	2.9%	2.9%
1998	111	611,259	$3,930	$2,046	$3,377	1.7%	5.7%	2.9%	5.7%
1999	108	622,477	$4,063	$2,146	$3,492	1.8%	3.4%	4.9%	3.4%
2000	104	645,234	$4,262	$2,317	$3,651	3.7%	4.9%	8.0%	4.6%
2001	102	681,253	$4,918	$2,471	$4,277	5.6%	15.4%	6.6%	17.2%
2002	103	715,969	$5,557	$2,603	$4,869	5.1%	13.0%	5.4%	13.8%
2003	99	742,141	$6,181	$2,664	$5,427	3.7%	11.2%	2.3%	11.4%
2004	99	769,748	$6,617	$2,937	$5,813	3.7%	7.1%	10.3%	7.1%
2005	99	794,903	$6,858	$3,301	$5,958	3.3%	3.6%	12.4%	2.5%
2006	98	824,760	$6,928	$3,613	$5,969	3.8%	1.0%	9.4%	0.2%
2007	95	859,071	$7,341	$3,949	$6,332	4.2%	6.0%	9.3%	6.1%
2008	93	857,351	$7,913	$4,226	$6,833	-0.2%	7.8%	7.0%	7.9%
2009	91	861,918	$9,081	$4,337	$7,814	0.5%	14.8%	2.6%	14.4%
2010	87	866,311	$9,419	$4,303	$8,308	0.5%	3.7%	-0.8%	6.3%
2011	85	871,991	$9,660	$4,260	$8,530	0.7%	2.6%	-1.0%	2.7%
2012	80	863,961	$9,921	$4,126	$8,735	-0.9%	2.7%	-3.1%	2.4%
2013	78	874,935	$10,095	$4,160	$8,911	1.3%	1.8%	0.8%	2.0%
2014	72	879,120	$10,309	$4,331	$9,054	0.5%	2.1%	4.1%	1.6%
2015	66	877,414	$10,625	$4,709	$9,330	-0.2%	3.1%	8.7%	3.0%
2016	63	875,713	$11,091	$5,082	$9,732	-0.2%	4.4%	7.9%	4.3%
2017	59	885,549	$11,423	$5,610	$10,004	1.1%	3.0%	10.4%	2.8%
2018	55	899,586	$11,679	$6,147	$10,210	1.6%	2.2%	9.6%	2.1%
2019	54	916,632	$12,261	$6,585	$10,650	1.9%	5.0%	7.1%	4.3%
Mar 20	54	921,887	$12,539	$6,656	$10,912	0.6%	2.3%	1.1%	2.5%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	62.6	9.34	1.07	0.31	294	0.53	10.84	6.87	6.28
1992	50.9	9.06	1.26	0.46	376	0.66	10.31	5.29	4.92
1993	51.3	9.99	1.46	0.47	315	0.54	9.58	4.59	3.72
1994	56.7	11.15	1.56	0.51	473	0.81	8.98	4.67	3.47
1995	60.2	12.44	1.59	0.62	736	1.26	9.16	5.40	3.92
1996	62.2	13.16	1.82	0.63	1,053	1.78	8.98	5.52	4.04
1997	62.2	13.49	1.72	0.79	1,398	2.33	8.81	5.69	4.11
1998	60.6	13.38	1.64	0.86	1,943	3.18	8.66	5.64	4.09
1999	61.5	13.36	1.34	0.76	1,782	2.86	8.42	5.42	3.82
2000	63.5	13.57	1.16	0.77	1,319	2.04	8.50	5.96	3.98
2001	57.8	12.43	1.23	0.67	1,515	2.22	8.38	5.17	3.74
2002	53.5	11.80	1.21	0.74	1,490	2.08	7.83	3.67	2.46
2003	49.1	11.42	1.16	0.83	1,342	1.81	7.22	2.83	1.57
2004	50.5	11.46	0.89	0.60	1,062	1.38	6.50	2.67	1.23
2005	55.4	11.83	0.70	0.57	1,220	1.53	6.19	3.24	1.39
2006	60.5	12.55	0.64	0.42	462	0.56	6.37	3.98	1.90
2007	62.4	12.76	0.78	0.39	369	0.43	6.64	4.58	2.45
2008	61.8	12.40	1.09	0.57	680	0.79	6.55	4.07	2.17
2009	55.5	10.61	1.67	0.80	897	1.04	6.35	2.92	1.66
2010	51.8	10.41	1.59	0.89	865	1.00	6.23	2.29	1.25
2011	49.9	10.58	1.56	0.81	815	0.93	6.04	1.86	0.83
2012	47.2	10.80	1.31	0.52	703	0.81	5.82	1.39	0.55
2013	46.7	10.58	1.30	0.48	437	0.50	5.44	1.20	0.42
2014	47.8	11.06	1.05	0.39	266	0.30	5.20	1.25	0.34
2015	50.5	11.13	0.86	0.32	328	0.37	5.02	1.32	0.32
2016	52.2	11.12	0.74	0.40	398	0.45	4.89	1.39	0.32
2017	56.1	11.23	0.74	0.46	413	0.47	4.83	1.56	0.34
2018	60.2	11.37	0.83	0.60	333	0.37	4.93	1.90	0.38
2019	61.8	11.66	0.75	0.62	496	0.54	5.00	2.24	0.54
Mar 20	61.0	11.67	0.64	0.59	712	0.77	4.85	1.23	0.56

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	905	567	338	13	13	239	18	107	96.9%
1992	774	444	330	17	14	233	23	106	96.9%
1993	679	337	342	19	13	228	32	114	96.8%
1994	662	311	351	16	7	237	36	101	96.6%
1995	721	347	375	18	10	257	30	116	96.6%
1996	720	352	368	17	14	269	44	86	96.5%
1997	720	356	365	21	12	273	50	75	96.5%
1998	709	353	357	20	12	275	48	66	96.4%
1999	683	329	354	21	15	274	52	64	97.2%
2000	713	343	370	23	13	284	48	74	97.1%
2001	668	323	345	24	19	280	38	70	97.1%
2002	557	215	342	25	17	276	31	78	97.1%
2003	468	138	330	34	24	267	30	91	97.0%
2004	425	108	317	39	24	267	19	93	97.0%
2005	449	123	327	39	27	279	27	87	97.0%
2006	504	167	337	43	30	304	23	83	96.9%
2007	549	212	337	50	35	314	24	83	97.9%
2008	523	189	334	52	37	316	45	62	97.8%
2009	453	145	307	55	36	266	63	69	97.8%
2010	405	110	296	48	33	302	46	29	100.0%
2011	365	74	291	43	42	301	45	30	100.0%
2012	322	49	272	43	41	289	22	45	100.0%
2013	288	37	250	45	42	286	11	40	100.0%
2014	283	31	252	42	50	272	10	62	100.0%
2015	285	28	257	41	44	275	10	57	100.0%
2016	291	28	263	41	50	277	18	60	100.0%
2017	304	30	273	41	51	281	27	58	100.0%
2018	335	34	301	42	56	293	43	61	100.0%
2019	362	47	314	39	52	310	36	60	100.0%
Mar 20	312	50	262	37	43	302	46	-6	100.0%

Idaho

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	93	301,448	$779	$511	$717				
1992	88	313,854	$871	$544	$798	4.1%	11.8%	6.5%	11.3%
1993	87	327,366	$933	$612	$848	4.3%	7.2%	12.4%	6.4%
1994	86	346,412	$1,009	$710	$900	5.8%	8.2%	16.1%	6.1%
1995	86	357,416	$1,078	$779	$963	3.2%	6.8%	9.7%	7.0%
1996	84	374,009	$1,174	$872	$1,043	4.6%	8.8%	11.9%	8.2%
1997	82	389,210	$1,284	$950	$1,137	4.1%	9.4%	8.9%	9.1%
1998	81	405,640	$1,459	$1,014	$1,298	4.2%	13.6%	6.8%	14.2%
1999	77	419,868	$1,576	$1,166	$1,379	3.5%	8.0%	15.0%	6.2%
2000	73	431,791	$1,681	$1,272	$1,486	2.8%	6.7%	9.1%	7.8%
2001	73	443,174	$1,989	$1,346	$1,778	2.6%	18.3%	5.8%	19.6%
2002	71	447,449	$2,175	$1,445	$1,943	1.0%	9.4%	7.4%	9.3%
2003	69	454,976	$2,392	$1,591	$2,119	1.7%	9.9%	10.1%	9.1%
2004	68	461,846	$2,626	$1,795	$2,313	1.5%	9.8%	12.8%	9.2%
2005	63	469,579	$2,850	$2,024	$2,490	1.7%	8.5%	12.8%	7.6%
2006	61	484,505	$3,107	$2,219	$2,743	3.2%	9.0%	9.6%	10.1%
2007	61	500,644	$3,380	$2,446	$2,980	3.3%	8.8%	10.3%	8.7%
2008	61	513,723	$3,721	$2,698	$3,291	2.6%	10.1%	10.3%	10.4%
2009	59	531,531	$4,212	$2,870	$3,691	3.5%	13.2%	6.4%	12.2%
2010	59	538,019	$4,280	$2,924	$3,844	1.2%	1.6%	1.9%	4.1%
2011	58	558,854	$4,546	$3,112	$4,061	3.9%	6.2%	6.4%	5.6%
2012	51	596,936	$4,984	$3,431	$4,420	6.8%	9.7%	10.3%	8.9%
2013	45	637,922	$5,402	$3,977	$4,753	6.9%	8.4%	15.9%	7.5%
2014	41	686,010	$6,045	$4,822	$5,285	7.5%	11.9%	21.2%	11.2%
2015	39	724,468	$6,902	$5,616	$5,922	5.6%	14.2%	16.5%	12.1%
2016	36	784,225	$7,685	$6,329	$6,789	8.2%	11.3%	12.7%	14.6%
2017	35	846,473	$8,813	$7,471	$7,454	7.9%	14.7%	18.0%	9.8%
2018	34	892,627	$9,983	$8,265	$8,389	5.5%	13.3%	10.6%	12.5%
2019	34	957,080	$11,321	$9,258	$9,656	7.2%	13.4%	12.0%	15.1%
Mar 20	34	969,794	$12,041	$9,487	$10,156	1.3%	6.4%	2.5%	5.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	71.3	5.95	1.44	0.59	733	2.43	11.59	5.84	5.58
1992	68.2	7.21	1.14	0.34	836	2.66	10.94	4.42	4.27
1993	72.1	8.12	1.02	0.30	551	1.68	9.85	3.77	3.51
1994	78.9	9.17	0.99	0.27	505	1.46	9.18	4.30	3.47
1995	80.9	9.78	1.04	0.29	641	1.79	9.22	4.89	4.09
1996	83.7	10.16	1.12	0.39	912	2.44	9.40	4.87	4.15
1997	83.5	10.38	1.25	0.51	1,257	3.23	9.33	4.96	4.11
1998	78.1	10.00	1.12	0.52	1,259	3.10	9.09	4.81	4.07
1999	84.6	10.09	0.80	0.48	1,120	2.67	8.67	4.69	3.81
2000	85.6	10.38	0.89	0.40	1,077	2.49	8.65	5.20	4.00
2001	75.7	9.58	0.94	0.47	1,164	2.63	8.54	4.16	3.73
2002	74.4	9.82	0.83	0.51	1,234	2.76	7.88	2.81	2.54
2003	75.1	10.03	0.76	0.45	1,266	2.78	7.04	2.17	1.82
2004	77.6	10.11	0.56	0.46	1,252	2.71	6.36	2.10	1.52
2005	81.3	10.29	0.55	0.43	1,606	3.42	6.15	2.98	1.80
2006	80.9	10.49	0.41	0.27	390	0.80	6.38	3.95	2.45
2007	82.1	10.51	0.51	0.30	464	0.93	6.75	4.40	2.94
2008	82.0	10.09	0.81	0.43	1,105	2.15	6.69	3.46	2.64
2009	77.8	8.81	1.13	0.79	1,456	2.74	6.30	2.14	1.98
2010	76.1	9.29	1.27	0.74	1,592	2.96	5.95	1.62	1.32
2011	76.6	9.65	0.99	0.57	1,440	2.58	5.48	1.30	0.97
2012	77.6	9.83	0.78	0.45	1,201	2.01	4.96	0.95	0.70
2013	83.7	9.88	0.57	0.30	1,037	1.63	4.45	0.95	0.59
2014	91.2	9.73	0.58	0.25	867	1.26	4.10	0.96	0.55
2015	94.8	9.29	0.41	0.27	1,002	1.38	3.92	0.93	0.59
2016	93.2	9.35	0.46	0.31	1,064	1.36	3.96	0.98	0.64
2017	100.2	9.12	0.58	0.37	1,370	1.62	4.05	1.15	0.64
2018	98.5	9.14	0.50	0.44	1,590	1.78	4.40	1.63	0.75
2019	95.9	9.18	0.42	0.42	1,849	1.93	4.72	2.07	0.99
Mar 20	93.4	8.86	0.38	0.34	1,684	1.74	4.62	1.49	1.03

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	959	515	444	58	21	367	23	133	46.2%
1992	847	392	455	58	22	357	19	158	45.5%
1993	759	321	438	66	5	354	10	146	46.0%
1994	751	315	436	69	15	362	17	140	46.5%
1995	788	368	420	69	16	367	12	127	46.5%
1996	802	372	430	73	21	376	22	126	46.4%
1997	805	366	439	80	17	380	41	114	45.1%
1998	774	362	412	75	26	377	42	94	39.5%
1999	736	340	396	73	25	365	37	93	37.7%
2000	760	356	404	74	26	375	37	93	34.2%
2001	713	333	380	68	38	358	37	90	34.2%
2002	609	227	382	70	38	344	34	113	35.2%
2003	529	162	367	80	37	345	26	112	34.8%
2004	487	136	352	92	32	342	29	106	35.3%
2005	506	162	344	98	39	347	29	105	34.9%
2006	548	218	330	102	48	353	18	107	36.1%
2007	586	261	324	101	54	359	23	97	34.4%
2008	560	235	325	98	55	360	42	76	34.4%
2009	493	175	318	98	30	345	74	27	33.9%
2010	451	118	333	96	61	357	66	68	33.9%
2011	409	87	323	94	70	357	44	86	34.5%
2012	362	63	299	100	92	351	25	115	31.4%
2013	336	52	283	96	93	356	17	99	35.6%
2014	330	49	281	92	86	357	24	79	34.1%
2015	328	52	276	88	102	341	25	101	35.9%
2016	337	57	279	88	116	343	33	107	36.1%
2017	350	59	291	84	104	337	40	102	34.3%
2018	387	74	313	87	101	335	46	119	35.3%
2019	412	95	317	85	105	350	41	117	32.4%
Mar 20	390	96	295	77	87	345	27	87	32.4%

Illinois

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	857	2,330,116	$9,588	$4,771	$8,468				
1992	814	2,388,730	$10,109	$4,818	$9,299	2.5%	5.4%	1.0%	9.8%
1993	775	2,419,949	$10,775	$5,225	$9,829	1.3%	6.6%	8.5%	5.7%
1994	737	2,455,548	$11,175	$6,191	$10,009	1.5%	3.7%	18.5%	1.8%
1995	708	2,495,932	$11,536	$6,721	$10,299	1.6%	3.2%	8.6%	2.9%
1996	690	2,556,291	$12,162	$7,512	$10,815	2.4%	5.4%	11.8%	5.0%
1997	665	2,604,652	$12,948	$8,265	$11,409	1.9%	6.5%	10.0%	5.5%
1998	633	2,646,266	$14,437	$8,638	$12,579	1.6%	11.5%	4.5%	10.3%
1999	613	2,692,807	$15,228	$9,601	$13,270	1.8%	5.5%	11.1%	5.5%
2000	590	2,695,377	$15,876	$10,441	$13,779	0.1%	4.3%	8.7%	3.8%
2001	569	2,678,441	$17,768	$10,742	$15,590	-0.6%	11.9%	2.9%	13.1%
2002	544	2,649,371	$19,555	$11,016	$17,110	-1.1%	10.1%	2.6%	9.7%
2003	517	2,608,069	$20,826	$11,753	$18,166	-1.6%	6.5%	6.7%	6.2%
2004	487	2,631,604	$21,839	$12,991	$18,985	0.9%	4.9%	10.5%	4.5%
2005	474	2,618,327	$22,107	$14,162	$19,111	-0.5%	1.2%	9.0%	0.7%
2006	455	2,713,998	$24,891	$15,421	$21,524	3.7%	12.6%	8.9%	12.6%
2007	438	2,697,665	$26,133	$16,261	$22,205	-0.6%	5.0%	5.4%	3.2%
2008	424	2,739,952	$29,251	$17,836	$24,871	1.6%	11.9%	9.7%	12.0%
2009	403	2,784,449	$32,664	$18,680	$28,075	1.6%	11.7%	4.7%	12.9%
2010	387	2,796,586	$34,020	$18,542	$29,772	0.4%	4.1%	-0.7%	6.0%
2011	368	2,822,958	$35,674	$18,904	$31,143	0.9%	4.9%	1.9%	4.6%
2012	353	2,874,912	$37,082	$19,644	$32,571	1.8%	3.9%	3.9%	4.6%
2013	333	2,889,382	$37,350	$20,934	$32,693	0.5%	0.7%	6.6%	0.4%
2014	307	2,933,328	$38,140	$22,739	$33,061	1.5%	2.1%	8.6%	1.1%
2015	291	3,016,267	$40,266	$24,506	$34,992	2.8%	5.6%	7.8%	5.8%
2016	280	3,082,840	$42,601	$27,133	$37,112	2.2%	5.8%	10.7%	6.1%
2017	263	3,205,169	$44,087	$29,613	$38,474	4.0%	3.5%	9.1%	3.7%
2018	253	3,290,216	$47,107	$32,691	$39,915	2.7%	6.8%	10.4%	3.7%
2019	241	3,371,959	$50,059	$33,829	$42,256	2.5%	6.3%	3.5%	5.9%
Mar 20	240	3,389,726	$51,597	$33,920	$43,691	0.5%	3.1%	0.3%	3.4%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	56.3	6.73	1.51	0.58	6,321	2.71	11.28	6.43	5.83
1992	51.8	7.51	1.39	0.57	6,317	2.64	10.54	5.06	4.36
1993	53.2	8.29	1.10	0.41	5,072	2.10	9.65	4.36	3.43
1994	61.9	8.72	0.90	0.37	4,914	2.00	8.83	4.49	3.39
1995	65.3	9.67	1.01	0.37	5,804	2.33	8.92	5.20	4.04
1996	69.5	10.16	0.96	0.43	7,788	3.05	9.01	5.29	4.17
1997	72.4	10.60	0.90	0.53	8,440	3.24	8.91	5.41	4.26
1998	68.7	10.39	0.83	0.50	8,642	3.27	8.75	5.19	4.31
1999	72.4	10.70	0.75	0.49	8,274	3.07	8.42	5.04	4.04
2000	75.8	11.24	0.71	0.41	6,847	2.54	8.41	5.62	4.39
2001	68.9	11.00	0.79	0.44	8,484	3.17	8.23	4.70	3.99
2002	64.4	10.94	0.76	0.47	8,582	3.24	7.57	3.16	2.78
2003	64.7	10.81	0.74	0.49	9,024	3.46	6.70	2.33	1.98
2004	68.4	11.05	0.79	0.47	8,303	3.16	6.11	2.42	1.76
2005	74.1	11.43	0.88	0.52	11,971	4.57	6.11	3.05	2.21
2006	71.6	11.59	0.73	0.53	4,349	1.60	6.43	4.70	3.27
2007	73.2	11.70	0.80	0.45	6,233	2.31	6.58	4.59	3.46
2008	71.7	10.98	0.98	0.55	6,436	2.35	6.42	3.62	2.99
2009	66.5	9.99	1.41	0.82	8,783	3.15	6.12	2.38	2.06
2010	62.3	10.11	1.43	0.85	10,061	3.60	5.90	1.67	1.43
2011	60.7	10.15	1.51	0.70	8,559	3.03	5.60	1.29	1.04
2012	60.3	10.25	1.26	0.64	7,363	2.56	5.17	0.92	0.82
2013	64.0	10.40	0.95	0.50	6,848	2.37	4.74	0.76	0.66
2014	68.8	10.91	0.74	0.44	6,378	2.17	4.46	0.92	0.68
2015	70.0	10.71	0.69	0.41	6,074	2.01	4.36	0.97	0.71
2016	73.1	10.70	0.69	0.44	5,573	1.81	4.32	1.14	0.72
2017	77.0	10.87	0.66	0.48	6,657	2.08	4.27	1.48	0.79
2018	81.9	10.74	0.65	0.50	6,468	1.97	4.47	2.17	1.04
2019	80.1	10.90	0.65	0.54	6,945	2.06	4.74	2.63	1.31
Mar 20	77.6	10.68	0.63	0.60	8,056	2.38	4.74	2.07	1.10

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	882	536	346	30	12	273	32	83	26.6%
1992	760	402	357	37	31	269	32	124	26.0%
1993	680	320	361	37	28	272	22	132	26.6%
1994	665	313	351	39	14	275	20	110	26.2%
1995	722	368	354	44	14	284	22	106	26.6%
1996	739	374	365	48	19	294	29	109	27.0%
1997	750	380	370	53	22	298	37	110	25.3%
1998	727	378	349	54	26	299	33	97	25.0%
1999	699	356	342	57	25	298	31	95	24.5%
2000	726	387	339	56	30	304	28	94	23.9%
2001	677	351	327	57	31	293	28	93	23.7%
2002	563	245	318	53	32	282	28	94	23.9%
2003	467	175	292	56	35	274	27	83	24.2%
2004	447	155	292	62	30	276	29	79	24.2%
2005	484	196	288	62	34	283	38	64	24.9%
2006	565	289	276	65	33	287	35	52	25.3%
2007	567	306	260	61	36	271	29	57	24.9%
2008	520	265	255	58	39	261	37	54	25.0%
2009	449	181	268	54	14	244	58	34	25.8%
2010	397	126	271	51	41	261	49	52	25.8%
2011	355	92	263	49	45	261	39	58	24.5%
2012	311	72	238	50	52	249	36	56	24.4%
2013	284	59	226	50	56	251	24	56	23.7%
2014	295	60	235	49	53	252	23	61	23.8%
2015	298	63	235	50	56	260	23	57	23.7%
2016	306	64	242	50	60	263	28	61	24.6%
2017	323	74	249	50	61	262	36	62	23.6%
2018	366	105	260	53	61	270	39	65	23.3%
2019	396	131	265	46	65	270	41	65	22.4%
Mar 20	377	108	269	42	55	272	73	21	22.5%

Indiana

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	332	1,685,056	$5,930	$3,452	$5,436				
1992	320	1,753,617	$6,556	$3,691	$5,991	4.1%	10.6%	6.9%	10.2%
1993	314	1,818,940	$6,980	$4,116	$6,317	3.7%	6.5%	11.5%	5.4%
1994	300	1,866,476	$7,330	$4,725	$6,493	2.6%	5.0%	14.8%	2.8%
1995	295	1,905,037	$7,740	$5,184	$6,861	2.1%	5.6%	9.7%	5.7%
1996	286	1,929,111	$8,242	$5,719	$7,276	1.3%	6.5%	10.3%	6.0%
1997	281	1,967,148	$8,722	$6,176	$7,673	2.0%	5.8%	8.0%	5.5%
1998	275	2,007,109	$9,561	$6,401	$8,465	2.0%	9.6%	3.6%	10.3%
1999	269	2,063,131	$10,051	$6,898	$8,799	2.8%	5.1%	7.8%	3.9%
2000	259	2,117,985	$10,643	$7,440	$9,275	2.7%	5.9%	7.9%	5.4%
2001	249	2,136,604	$11,747	$7,958	$10,230	0.9%	10.4%	7.0%	10.3%
2002	240	2,146,530	$12,803	$8,576	$11,071	0.5%	9.0%	7.8%	8.2%
2003	235	2,182,979	$13,777	$9,253	$11,759	1.7%	7.6%	7.9%	6.2%
2004	231	2,185,508	$14,392	$9,876	$12,237	0.1%	4.5%	6.7%	4.1%
2005	221	2,207,542	$15,069	$10,696	$12,532	1.0%	4.7%	8.3%	2.4%
2006	214	2,210,329	$15,489	$10,940	$12,985	0.1%	2.8%	2.3%	3.6%
2007	209	2,216,643	$16,224	$11,420	$13,442	0.3%	4.7%	4.4%	3.5%
2008	204	2,238,420	$17,126	$11,925	$14,231	1.0%	5.6%	4.4%	5.9%
2009	201	2,240,634	$18,458	$12,156	$15,562	0.1%	7.8%	1.9%	9.4%
2010	189	2,250,402	$18,848	$12,084	$16,199	0.4%	2.1%	-0.6%	4.1%
2011	185	2,254,658	$19,651	$12,240	$16,928	0.2%	4.3%	1.3%	4.5%
2012	181	2,235,285	$20,770	$12,801	$17,947	-0.9%	5.7%	4.6%	6.0%
2013	175	2,237,441	$21,386	$13,647	$18,413	0.1%	3.0%	6.6%	2.6%
2014	169	2,285,180	$22,246	$14,943	$18,815	2.1%	4.0%	9.5%	2.2%
2015	162	2,358,416	$23,772	$16,446	$20,029	3.2%	6.9%	10.1%	6.4%
2016	158	2,419,013	$25,236	$18,034	$21,228	2.6%	6.2%	9.7%	6.0%
2017	154	2,491,634	$26,725	$19,489	$22,285	3.0%	5.9%	8.1%	5.0%
2018	154	2,575,829	$27,950	$20,977	$23,417	3.4%	4.6%	7.6%	5.1%
2019	152	2,644,108	$29,928	$22,101	$25,213	2.7%	7.1%	5.4%	7.7%
Mar 20	151	2,661,603	$31,334	$22,379	$26,500	0.7%	4.7%	1.3%	5.1%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	63.5	7.76	1.46	0.71	5,754	3.41	11.24	6.75	5.68
1992	61.6	8.05	1.10	0.64	5,608	3.20	10.31	5.37	4.29
1993	65.2	8.79	0.95	0.44	3,927	2.16	9.37	4.45	3.44
1994	72.8	9.20	0.78	0.36	3,406	1.82	8.58	4.55	3.29
1995	75.6	9.98	0.84	0.38	4,112	2.16	8.85	5.13	3.92
1996	78.6	10.39	0.92	0.47	5,374	2.79	8.94	5.16	4.00
1997	80.5	10.72	0.95	0.61	6,622	3.37	8.85	5.33	4.06
1998	75.6	10.53	0.84	0.64	7,648	3.81	8.71	5.24	4.04
1999	78.4	10.73	0.74	0.48	7,018	3.40	8.43	5.04	3.78
2000	80.2	11.21	0.88	0.45	6,397	3.02	8.45	5.66	3.99
2001	77.8	10.96	0.91	0.51	8,560	4.01	8.25	4.69	3.68
2002	77.5	10.97	0.82	0.54	8,313	3.87	7.47	3.14	2.49
2003	78.7	10.89	0.75	0.55	9,087	4.16	6.58	2.26	1.82
2004	80.7	11.05	0.83	0.46	8,506	3.89	6.07	2.20	1.56
2005	85.3	11.02	0.98	0.54	12,798	5.80	6.11	2.97	1.94
2006	84.3	11.32	0.80	0.54	3,960	1.79	6.41	3.98	2.60
2007	85.0	11.38	0.83	0.50	5,435	2.45	6.68	4.50	2.99
2008	83.8	11.17	0.98	0.72	7,086	3.17	6.60	3.49	2.53
2009	78.1	10.30	1.41	0.84	9,498	4.24	6.16	2.27	1.81
2010	74.6	10.50	1.32	0.69	8,695	3.86	5.96	1.62	1.28
2011	72.3	10.55	1.15	0.64	6,943	3.08	5.60	1.26	0.94
2012	71.3	10.62	0.76	0.44	5,857	2.62	5.20	1.01	0.71
2013	74.1	10.56	0.82	0.36	4,865	2.17	4.74	0.99	0.57
2014	79.4	10.90	0.69	0.32	4,691	2.05	4.49	1.07	0.50
2015	82.1	10.72	0.60	0.33	4,346	1.84	4.31	1.03	0.48
2016	85.0	10.62	0.56	0.35	4,760	1.97	4.21	1.15	0.48
2017	87.5	10.78	0.59	0.36	5,079	2.04	4.19	1.40	0.52
2018	89.6	11.02	0.58	0.36	5,122	1.99	4.37	1.85	0.65
2019	87.7	11.22	0.53	0.41	5,149	1.95	4.67	2.18	0.90
Mar 20	84.4	10.97	0.47	0.35	5,576	2.09	4.64	1.47	0.90

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	920	524	396	45	27	329	42	96	80.1%
1992	803	396	408	46	28	325	34	123	80.3%
1993	718	315	403	54	21	321	27	130	80.3%
1994	690	300	390	56	19	326	20	118	80.7%
1995	745	356	389	62	19	341	23	105	80.3%
1996	757	360	397	65	22	345	33	105	80.4%
1997	764	363	401	68	23	353	48	90	77.6%
1998	749	361	388	69	28	356	49	80	77.1%
1999	717	337	380	68	30	357	35	86	77.3%
2000	740	355	385	74	39	368	29	101	77.2%
2001	696	327	368	79	36	363	40	80	77.5%
2002	592	225	367	79	43	357	37	94	77.5%
2003	502	167	335	84	43	352	37	73	77.9%
2004	474	145	329	89	38	350	33	72	78.4%
2005	504	179	324	93	41	355	42	61	78.7%
2006	553	237	316	96	50	362	39	61	79.0%
2007	583	270	313	97	57	372	39	57	78.0%
2008	549	230	318	95	49	364	58	41	77.5%
2009	479	167	312	87	27	340	65	21	76.6%
2010	437	123	315	83	55	356	52	44	75.7%
2011	394	92	302	79	63	355	40	50	76.2%
2012	352	70	282	77	73	344	22	65	75.7%
2013	324	56	268	73	73	340	20	55	74.9%
2014	323	49	274	71	80	343	19	64	75.1%
2015	321	47	274	71	86	347	24	61	74.7%
2016	322	47	276	71	89	351	28	58	74.1%
2017	333	50	282	72	90	343	27	75	74.7%
2018	362	63	298	72	90	348	31	80	74.7%
2019	391	83	307	71	92	354	31	85	74.3%
Mar 20	370	82	288	64	88	352	32	56	74.8%

Iowa

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	246	717,396	$2,064	$1,288	$1,881				
1992	238	732,506	$2,270	$1,372	$2,064	2.1%	10.0%	6.6%	9.7%
1993	232	742,483	$2,374	$1,461	$2,133	1.4%	4.6%	6.5%	3.3%
1994	224	750,833	$2,414	$1,604	$2,143	1.1%	1.7%	9.8%	0.5%
1995	218	758,409	$2,540	$1,777	$2,247	1.0%	5.2%	10.8%	4.8%
1996	215	774,372	$2,717	$1,949	$2,391	2.1%	7.0%	9.7%	6.4%
1997	211	792,883	$2,945	$2,127	$2,575	2.4%	8.4%	9.1%	7.7%
1998	206	806,767	$3,277	$2,253	$2,854	1.8%	11.3%	5.9%	10.8%
1999	200	825,079	$3,510	$2,535	$2,998	2.3%	7.1%	12.5%	5.0%
2000	193	844,570	$3,731	$2,839	$3,163	2.4%	6.3%	12.0%	5.5%
2001	184	851,696	$4,178	$2,894	$3,594	0.8%	12.0%	1.9%	13.6%
2002	178	849,299	$4,516	$3,149	$3,880	-0.3%	8.1%	8.8%	8.0%
2003	170	850,531	$4,919	$3,474	$4,201	0.1%	8.9%	10.3%	8.3%
2004	165	855,784	$5,190	$3,699	$4,434	0.6%	5.5%	6.5%	5.5%
2005	151	860,780	$5,355	$3,987	$4,514	0.6%	3.2%	7.8%	1.8%
2006	150	870,784	$5,735	$4,250	$4,848	1.2%	7.1%	6.6%	7.4%
2007	143	887,971	$6,217	$4,559	$5,247	2.0%	8.4%	7.3%	8.2%
2008	140	904,898	$6,935	$5,116	$5,851	1.9%	11.5%	12.2%	11.5%
2009	137	922,388	$8,164	$5,542	$6,926	1.9%	17.7%	8.3%	18.4%
2010	134	945,208	$8,913	$6,017	$7,684	2.5%	9.2%	8.6%	11.0%
2011	130	976,144	$9,914	$6,630	$8,515	3.3%	11.2%	10.2%	10.8%
2012	121	1,002,824	$11,079	$7,329	$9,557	2.7%	11.7%	10.5%	12.2%
2013	116	1,053,090	$12,160	$8,463	$10,500	5.0%	9.8%	15.5%	9.9%
2014	108	1,076,732	$13,187	$9,488	$11,192	2.2%	8.4%	12.1%	6.6%
2015	96	1,066,929	$14,149	$10,426	$11,903	-0.9%	7.3%	9.9%	6.4%
2016	94	1,103,832	$15,634	$12,068	$13,044	3.5%	10.5%	15.7%	9.6%
2017	90	1,146,667	$17,244	$13,889	$14,192	3.9%	10.3%	15.1%	8.8%
2018	88	1,307,247	$20,067	$16,901	$16,119	14.0%	16.4%	21.7%	13.6%
2019	84	1,358,688	$21,136	$17,688	$17,258	3.9%	5.3%	4.7%	7.1%
Mar 20	84	1,373,650	$22,327	$18,054	$18,439	1.1%	5.6%	2.1%	6.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	68.4	7.79	1.52	0.52	1,667	2.32	11.59	6.18	5.52
1992	66.5	8.21	1.31	0.43	1,586	2.17	10.86	5.00	4.16
1993	68.5	9.12	1.02	0.36	1,335	1.80	9.73	4.33	3.24
1994	74.9	9.61	1.02	0.29	1,191	1.59	9.00	4.36	3.11
1995	79.1	10.28	1.03	0.32	1,378	1.82	9.22	5.02	3.78
1996	81.5	10.48	1.00	0.41	1,997	2.58	9.30	5.01	3.88
1997	82.6	10.65	1.00	0.40	2,251	2.84	9.26	5.17	3.94
1998	78.9	10.47	1.00	0.37	2,180	2.70	9.09	5.00	3.91
1999	84.6	10.44	0.88	0.32	1,850	2.24	8.72	4.89	3.66
2000	89.8	10.81	0.86	0.30	1,648	1.95	8.71	5.29	3.83
2001	80.5	10.54	0.98	0.37	2,212	2.60	8.57	4.27	3.59
2002	81.1	10.88	0.96	0.39	2,322	2.73	7.78	3.18	2.38
2003	82.7	10.80	0.97	0.42	2,555	3.00	6.87	2.43	1.72
2004	83.4	10.95	0.96	0.41	2,723	3.18	6.25	2.46	1.43
2005	88.3	11.16	0.80	0.52	3,786	4.40	6.27	2.97	1.68
2006	87.7	11.27	0.71	0.35	1,326	1.52	6.62	3.69	2.31
2007	86.9	11.19	0.84	0.35	1,659	1.87	7.00	4.37	2.83
2008	87.4	10.66	1.29	0.41	1,882	2.08	6.75	3.67	2.49
2009	80.0	9.94	1.33	0.52	2,676	2.90	6.44	2.66	1.96
2010	78.3	10.14	1.25	0.48	2,293	2.43	6.19	2.24	1.52
2011	77.9	10.17	0.92	0.49	2,081	2.13	5.81	1.93	1.27
2012	76.7	10.11	1.07	0.41	1,620	1.62	5.42	1.48	1.05
2013	80.6	10.19	1.03	0.42	1,550	1.47	5.02	1.48	0.85
2014	84.8	10.45	0.96	0.40	1,533	1.42	4.73	1.55	0.75
2015	87.6	10.43	0.75	0.35	1,343	1.26	4.54	1.50	0.77
2016	92.5	10.32	0.76	0.34	1,510	1.37	4.43	1.44	0.83
2017	97.9	10.44	0.80	0.36	1,706	1.49	4.43	1.78	0.87
2018	104.9	10.27	0.80	0.42	2,095	1.60	4.53	2.19	1.05
2019	102.5	10.99	0.78	0.41	2,752	2.03	4.74	2.37	1.34
Mar 20	97.9	10.59	0.69	0.42	3,960	2.88	4.77	-0.39	1.32

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	937	503	434	49	24	395	23	89	2.4%
1992	841	380	461	57	25	394	25	124	2.1%
1993	746	295	451	69	14	388	24	122	2.2%
1994	717	281	436	65	3	388	20	97	2.2%
1995	772	339	433	61	20	397	26	92	2.3%
1996	784	345	439	62	21	398	34	92	2.3%
1997	792	351	441	61	27	396	36	97	2.4%
1998	772	349	423	61	35	396	33	90	1.9%
1999	739	328	411	60	38	390	27	91	2.0%
2000	764	349	416	68	28	398	24	89	1.6%
2001	720	323	397	73	41	393	29	89	1.1%
2002	619	217	402	75	42	381	28	110	1.7%
2003	539	159	380	73	57	386	29	95	1.2%
2004	503	135	368	78	43	377	33	78	1.2%
2005	525	158	367	87	46	387	45	67	0.7%
2006	572	213	359	90	48	389	24	85	0.7%
2007	611	256	355	90	53	387	28	83	0.7%
2008	576	228	348	89	57	374	43	76	0.7%
2009	520	180	340	88	66	352	46	95	0.7%
2010	481	141	340	82	66	352	36	100	0.7%
2011	445	117	328	75	67	334	36	99	0.8%
2012	400	97	303	72	75	309	40	101	0.8%
2013	373	78	294	68	71	302	30	102	1.7%
2014	373	69	304	68	65	302	33	101	1.9%
2015	365	71	294	67	68	294	27	107	1.0%
2016	363	76	288	62	68	295	29	93	1.1%
2017	378	80	298	61	71	286	35	110	1.1%
2018	403	102	301	62	70	285	40	108	1.1%
2019	426	126	300	63	85	291	40	117	1.2%
Mar 20	387	122	265	58	75	287	39	72	1.2%

Kansas

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	181	542,372	$1,772	$1,022	$1,625				
1992	178	552,492	$1,927	$1,056	$1,759	1.9%	8.8%	3.3%	8.3%
1993	167	560,413	$1,949	$1,139	$1,748	1.4%	1.1%	7.9%	-0.6%
1994	160	567,868	$1,980	$1,254	$1,748	1.3%	1.6%	10.0%	0.0%
1995	158	574,899	$2,068	$1,337	$1,810	1.2%	4.5%	6.6%	3.6%
1996	149	546,305	$1,995	$1,359	$1,740	-5.0%	-3.5%	1.7%	-3.9%
1997	147	555,353	$2,119	$1,490	$1,838	1.7%	6.2%	9.6%	5.6%
1998	143	536,488	$2,149	$1,429	$1,862	-3.4%	1.4%	-4.1%	1.3%
1999	138	529,935	$2,186	$1,496	$1,869	-1.2%	1.7%	4.7%	0.4%
2000	134	534,268	$2,245	$1,622	$1,916	0.8%	2.7%	8.4%	2.5%
2001	132	541,339	$2,506	$1,712	$2,148	1.3%	11.6%	5.6%	12.2%
2002	126	528,309	$2,715	$1,758	$2,319	-2.4%	8.3%	2.7%	8.0%
2003	121	532,839	$2,890	$1,911	$2,430	0.9%	6.4%	8.7%	4.7%
2004	121	543,651	$3,029	$2,058	$2,537	2.0%	4.8%	7.7%	4.4%
2005	116	544,655	$3,105	$2,193	$2,574	0.2%	2.5%	6.6%	1.5%
2006	115	550,128	$3,163	$2,251	$2,675	1.0%	1.9%	2.6%	3.9%
2007	110	562,849	$3,363	$2,361	$2,835	2.3%	6.3%	4.9%	6.0%
2008	108	569,433	$3,745	$2,593	$3,138	1.2%	11.4%	9.8%	10.7%
2009	104	594,198	$4,298	$2,809	$3,588	4.3%	14.7%	8.3%	14.3%
2010	102	612,226	$4,457	$2,978	$3,841	3.0%	3.7%	6.0%	7.0%
2011	101	627,564	$4,802	$3,142	$4,146	2.5%	7.7%	5.5%	7.9%
2012	99	628,482	$5,178	$3,353	$4,468	0.1%	7.8%	6.7%	7.8%
2013	96	642,343	$5,410	$3,634	$4,686	2.2%	4.5%	8.4%	4.9%
2014	92	637,753	$5,669	$3,903	$4,869	-0.7%	4.8%	7.4%	3.9%
2015	88	654,498	$6,087	$4,318	$5,189	2.6%	7.4%	10.6%	6.6%
2016	86	676,391	$6,514	$4,775	$5,503	3.3%	7.0%	10.6%	6.1%
2017	83	691,844	$6,693	$4,997	$5,668	2.3%	2.8%	4.7%	3.0%
2018	78	723,076	$6,818	$5,292	$5,733	4.5%	1.9%	5.9%	1.1%
2019	77	732,599	$7,239	$5,490	$6,061	1.3%	6.2%	3.7%	5.7%
Mar 20	76	731,508	$7,537	$5,496	$6,311	-0.1%	4.1%	0.1%	4.1%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	62.9	7.20	1.62	0.73	1,623	2.99	11.45	6.60	5.90
1992	60.1	7.69	1.71	0.56	1,410	2.55	10.56	5.27	4.38
1993	65.2	9.43	0.97	0.26	1,091	1.95	9.44	4.47	3.42
1994	71.7	10.59	0.82	0.24	1,046	1.84	8.71	4.55	3.34
1995	73.8	11.49	0.95	0.25	1,336	2.32	8.90	5.20	4.05
1996	78.1	11.93	1.02	0.34	1,767	3.23	9.11	5.22	4.05
1997	81.1	12.27	1.04	0.40	2,164	3.90	9.12	5.33	4.14
1998	76.8	11.86	1.08	0.53	1,936	3.61	9.03	5.13	4.11
1999	80.1	12.24	0.93	0.37	1,532	2.89	8.68	4.92	3.93
2000	84.7	12.82	1.06	0.31	1,322	2.47	8.72	5.47	4.09
2001	79.7	12.19	1.09	0.44	1,704	3.15	8.64	4.44	3.88
2002	75.8	12.03	1.60	0.50	1,837	3.48	7.97	3.21	2.71
2003	78.7	12.06	1.10	0.61	2,107	3.95	7.10	2.46	1.91
2004	81.1	12.08	1.08	0.65	2,061	3.79	6.53	2.54	1.64
2005	85.2	12.22	1.30	0.61	3,248	5.96	6.41	3.12	1.88
2006	84.1	12.53	1.08	0.53	838	1.52	6.82	3.80	2.42
2007	83.3	12.53	1.23	0.52	1,054	1.87	7.35	4.25	2.94
2008	82.6	11.80	1.25	0.63	1,424	2.50	7.38	3.50	2.61
2009	78.3	10.64	1.55	0.84	1,982	3.34	7.12	2.36	1.95
2010	77.5	10.98	1.32	0.77	2,198	3.59	6.86	1.76	1.47
2011	75.8	11.00	0.96	0.71	2,254	3.59	6.46	1.51	1.13
2012	75.0	11.07	0.93	0.57	2,107	3.35	5.96	1.18	0.90
2013	77.6	10.87	0.93	0.60	2,220	3.46	5.42	1.15	0.73
2014	80.2	11.25	0.71	0.59	1,959	3.07	5.19	1.16	0.63
2015	83.2	11.09	0.70	0.54	1,911	2.92	4.91	1.16	0.61
2016	86.8	10.96	0.84	0.58	2,137	3.16	4.78	1.28	0.65
2017	88.2	11.19	0.90	0.73	2,304	3.33	4.72	1.53	0.66
2018	92.3	11.60	0.76	0.66	2,286	3.16	4.79	1.91	0.74
2019	90.6	11.74	0.72	0.54	1,960	2.68	4.98	2.10	0.96
Mar 20	87.1	11.47	0.65	0.45	1,452	1.98	4.98	1.73	0.96

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	930	546	384	37	27	312	36	100	22.1%
1992	814	405	409	39	17	304	51	110	22.5%
1993	721	313	408	44	22	299	19	155	22.8%
1994	700	302	398	48	13	308	14	137	23.1%
1995	748	358	390	51	19	323	13	124	23.4%
1996	769	355	415	55	18	342	21	124	21.5%
1997	780	361	419	57	19	360	30	104	20.4%
1998	765	358	407	64	22	368	47	78	21.0%
1999	728	342	386	66	24	366	26	84	20.3%
2000	757	357	400	69	30	381	35	83	20.1%
2001	721	337	384	71	32	382	32	72	20.5%
2002	624	238	387	73	32	368	37	87	20.6%
2003	534	168	366	75	32	354	31	88	21.5%
2004	510	147	363	81	27	362	49	60	21.5%
2005	526	169	357	84	33	371	44	58	22.4%
2006	577	217	360	92	30	384	46	54	21.7%
2007	624	257	367	102	37	393	39	73	20.9%
2008	599	231	369	103	36	389	55	64	21.3%
2009	543	173	370	93	26	375	68	45	21.2%
2010	509	131	378	85	47	385	53	73	20.6%
2011	470	102	368	82	48	376	44	78	20.8%
2012	419	82	337	79	68	354	39	91	20.2%
2013	386	67	319	79	71	353	43	73	19.8%
2014	381	58	323	76	63	351	40	71	20.7%
2015	370	56	314	79	69	357	41	64	21.6%
2016	373	60	312	84	72	354	46	67	22.1%
2017	380	63	317	81	74	354	63	55	21.7%
2018	399	72	328	83	80	372	51	68	23.1%
2019	418	89	328	78	88	383	39	71	24.7%
Mar 20	407	88	319	70	73	378	36	47	25.0%

Kentucky

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Annual % Change: Assets	Annual % Change: Loans	Annual % Change: Savings
1991	173	542,748	$1,774	$1,028	$1,599				
1992	160	571,106	$1,984	$1,074	$1,780	5.2%	11.8%	4.5%	11.3%
1993	155	591,738	$2,114	$1,226	$1,884	3.6%	6.6%	14.2%	5.9%
1994	152	623,203	$2,219	$1,469	$1,947	5.3%	5.0%	19.8%	3.3%
1995	151	663,298	$2,351	$1,647	$2,050	6.4%	5.9%	12.1%	5.3%
1996	145	682,841	$2,516	$1,791	$2,181	2.9%	7.0%	8.7%	6.4%
1997	141	707,942	$2,648	$1,919	$2,283	3.7%	5.2%	7.2%	4.7%
1998	138	726,395	$2,895	$2,002	$2,500	2.6%	9.4%	4.3%	9.5%
1999	134	747,672	$3,036	$2,179	$2,610	2.9%	4.9%	8.8%	4.4%
2000	128	742,834	$3,176	$2,371	$2,713	-0.6%	4.6%	8.8%	3.9%
2001	126	750,735	$3,560	$2,399	$3,067	1.1%	12.1%	1.2%	13.1%
2002	120	748,472	$3,799	$2,506	$3,268	-0.3%	6.7%	4.5%	6.5%
2003	114	749,623	$4,125	$2,632	$3,542	0.2%	8.6%	5.0%	8.4%
2004	110	752,463	$4,271	$2,784	$3,637	0.4%	3.5%	5.8%	2.7%
2005	106	756,250	$4,402	$2,965	$3,722	0.5%	3.1%	6.5%	2.3%
2006	98	744,601	$4,605	$3,155	$3,855	-1.5%	4.6%	6.4%	3.6%
2007	96	744,064	$4,972	$3,379	$4,192	-0.1%	8.0%	7.1%	8.8%
2008	92	740,226	$5,531	$3,632	$4,685	-0.5%	11.3%	7.5%	11.8%
2009	88	720,019	$5,795	$3,579	$4,887	-2.7%	4.8%	-1.4%	4.3%
2010	86	722,983	$6,031	$3,679	$5,201	0.4%	4.1%	2.8%	6.4%
2011	84	728,969	$6,350	$3,718	$5,478	0.8%	5.3%	1.1%	5.3%
2012	82	749,672	$6,771	$3,928	$5,837	2.8%	6.6%	5.6%	6.5%
2013	80	755,931	$7,062	$4,243	$6,080	0.8%	4.3%	8.0%	4.2%
2014	73	774,199	$7,439	$4,674	$6,371	2.4%	5.3%	10.2%	4.8%
2015	72	803,677	$7,954	$5,167	$6,843	3.8%	6.9%	10.5%	7.4%
2016	69	833,377	$8,503	$5,692	$7,298	3.7%	6.9%	10.2%	6.6%
2017	67	853,905	$8,930	$6,173	$7,590	2.5%	5.0%	8.5%	4.0%
2018	63	893,074	$9,353	$6,649	$7,912	4.6%	4.7%	7.7%	4.2%
2019	63	911,282	$10,086	$7,049	$8,545	2.0%	7.8%	6.0%	8.0%
Mar 20	63	902,878	$10,526	$7,090	$8,965	-0.9%	4.4%	0.6%	4.9%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	64.3	8.95	1.28	0.54	1,906	3.51	11.55	6.16	5.82
1992	60.3	9.29	0.95	0.51	1,594	2.79	10.87	4.76	4.31
1993	65.1	10.18	0.92	0.34	1,392	2.35	9.85	4.08	3.47
1994	75.4	11.13	0.85	0.32	1,399	2.24	9.07	4.26	3.45
1995	80.3	12.02	0.96	0.42	2,037	3.07	9.24	4.91	4.17
1996	82.1	12.48	1.14	0.54	2,793	4.09	9.25	4.98	4.19
1997	84.1	12.97	1.07	0.70	3,434	4.85	9.18	5.02	4.23
1998	80.1	12.86	0.99	0.67	3,439	4.73	9.04	4.94	4.23
1999	83.5	13.16	0.87	0.53	2,698	3.61	8.72	4.69	3.99
2000	87.4	13.55	0.86	0.48	2,782	3.75	8.72	5.26	4.18
2001	78.2	12.99	1.07	0.50	3,258	4.34	8.59	4.25	3.94
2002	76.7	13.16	0.98	0.56	3,071	4.10	7.93	2.77	2.61
2003	74.3	12.96	0.94	0.59	3,530	4.71	7.19	2.11	1.90
2004	76.5	13.34	0.93	0.58	3,187	4.24	6.62	2.05	1.59
2005	79.7	13.81	1.02	0.60	4,464	5.90	6.65	2.82	1.96
2006	81.8	14.22	0.80	0.52	1,684	2.26	6.85	3.86	2.65
2007	80.6	14.09	0.86	0.44	2,378	3.20	7.09	4.47	3.15
2008	77.5	13.37	1.07	0.58	3,044	4.11	6.93	3.50	2.78
2009	73.2	12.05	1.00	0.80	3,220	4.47	6.57	2.30	1.98
2010	70.7	12.19	0.92	0.67	2,756	3.81	6.30	1.73	1.38
2011	67.9	12.41	0.98	0.60	2,394	3.28	6.07	1.31	1.02
2012	67.3	12.47	0.85	0.57	2,086	2.78	5.81	0.98	0.77
2013	69.8	12.65	0.94	0.59	2,398	3.17	5.42	1.02	0.64
2014	73.4	12.95	0.76	0.57	2,381	3.08	5.19	1.03	0.59
2015	75.5	12.44	0.75	0.55	2,185	2.72	5.01	1.06	0.58
2016	78.0	12.23	0.79	0.61	2,397	2.88	4.91	1.11	0.58
2017	81.3	12.25	0.72	0.60	2,751	3.22	4.87	1.33	0.61
2018	84.0	12.51	0.65	0.64	2,997	3.36	4.98	1.72	0.74
2019	82.5	12.61	0.71	0.51	2,557	2.81	5.21	2.03	1.00
Mar 20	79.1	12.31	0.63	0.60	4,020	4.45	5.15	1.57	1.03

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	922	529	392	44	26	317	40	105	60.1%
1992	805	391	414	48	23	310	27	147	62.5%
1993	721	310	411	56	15	304	23	156	61.9%
1994	711	307	404	58	20	307	21	154	62.5%
1995	776	367	409	63	21	324	28	142	62.3%
1996	783	365	418	66	26	334	44	131	62.8%
1997	785	367	419	68	24	342	56	113	63.1%
1998	770	366	404	67	34	347	55	103	63.8%
1999	735	345	390	74	32	359	40	97	64.9%
2000	761	360	401	76	36	369	40	105	65.6%
2001	712	339	373	77	44	366	36	91	66.7%
2002	605	226	379	74	35	356	36	96	69.2%
2003	526	165	361	82	39	353	34	94	70.2%
2004	488	139	350	95	38	355	32	95	69.1%
2005	524	170	354	114	44	377	44	91	69.8%
2006	570	228	342	126	44	373	36	104	69.4%
2007	604	269	335	125	48	379	31	99	70.8%
2008	558	240	319	111	49	357	41	80	71.7%
2009	488	171	317	98	25	312	70	57	70.5%
2010	445	121	324	91	50	346	47	72	69.8%
2011	406	90	316	90	54	338	36	87	70.2%
2012	367	68	299	86	59	321	33	91	70.7%
2013	351	57	294	84	61	320	39	80	68.8%
2014	350	52	298	81	64	316	37	90	67.1%
2015	350	50	299	78	67	319	40	85	65.3%
2016	353	51	302	79	67	318	48	82	65.2%
2017	365	53	312	84	60	323	47	85	64.2%
2018	390	66	324	82	64	325	53	91	65.1%
2019	414	89	324	74	68	339	35	92	65.1%
Mar 20	394	92	303	67	53	328	37	58	65.1%

Louisiana

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	349	782,259	$2,634	$1,580	$2,375				
1992	335	807,765	$2,900	$1,649	$2,586	3.3%	10.1%	4.4%	8.9%
1993	323	846,162	$3,063	$1,812	$2,694	4.8%	5.6%	9.9%	4.2%
1994	318	865,666	$3,203	$2,068	$2,791	2.3%	4.6%	14.1%	3.6%
1995	312	900,045	$3,378	$2,283	$2,937	4.0%	5.5%	10.4%	5.2%
1996	301	926,806	$3,564	$2,484	$3,078	3.0%	5.5%	8.8%	4.8%
1997	297	957,178	$3,755	$2,632	$3,222	3.3%	5.4%	6.0%	4.7%
1998	296	991,287	$4,037	$2,717	$3,483	3.6%	7.5%	3.2%	8.1%
1999	289	1,018,277	$4,183	$2,807	$3,583	2.7%	3.6%	3.3%	2.9%
2000	284	1,052,533	$4,290	$3,001	$3,646	3.4%	2.5%	6.9%	1.8%
2001	281	1,067,492	$4,816	$3,072	$4,150	1.4%	12.3%	2.4%	13.8%
2002	276	1,083,526	$5,252	$3,108	$4,535	1.5%	9.1%	1.2%	9.3%
2003	270	1,096,986	$5,630	$3,266	$4,849	1.2%	7.2%	5.1%	6.9%
2004	260	1,093,372	$5,822	$3,494	$5,017	-0.3%	3.4%	7.0%	3.5%
2005	249	1,105,714	$6,524	$3,730	$5,681	1.1%	12.1%	6.7%	13.2%
2006	243	1,107,448	$6,434	$4,019	$5,527	0.2%	-1.4%	7.8%	-2.7%
2007	236	1,116,736	$6,721	$4,243	$5,767	0.8%	4.5%	5.6%	4.3%
2008	232	1,142,035	$7,274	$4,539	$6,236	2.3%	8.2%	7.0%	8.1%
2009	226	1,167,405	$8,224	$4,939	$7,136	2.2%	13.1%	8.8%	14.4%
2010	222	1,188,183	$8,444	$5,137	$7,385	1.8%	2.7%	4.0%	3.5%
2011	216	1,186,201	$8,882	$5,268	$7,797	-0.2%	5.2%	2.5%	5.6%
2012	211	1,209,335	$9,322	$5,510	$8,183	2.0%	5.0%	4.6%	5.0%
2013	206	1,226,550	$9,542	$5,864	$8,347	1.4%	2.4%	6.4%	2.0%
2014	199	1,226,845	$9,947	$6,315	$8,591	0.0%	4.2%	7.7%	2.9%
2015	196	1,238,201	$10,351	$6,783	$8,952	0.9%	4.1%	7.4%	4.2%
2016	192	1,243,073	$10,926	$7,223	$9,434	0.4%	5.6%	6.5%	5.4%
2017	182	1,235,039	$11,297	$7,768	$9,730	-0.6%	3.4%	7.5%	3.1%
2018	174	1,243,416	$11,725	$8,345	$9,959	0.7%	3.8%	7.4%	2.4%
2019	171	1,256,300	$12,254	$8,533	$10,515	1.0%	4.5%	2.2%	5.6%
Mar 20	171	1,262,507	$12,674	$8,560	$10,907	0.5%	3.4%	0.3%	3.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	66.5	8.15	2.21	0.71	2,580	3.30	11.74	6.14	5.77
1992	63.7	9.18	1.78	0.58	1,995	2.47	11.30	4.77	4.07
1993	67.3	10.35	1.68	0.51	1,882	2.22	10.37	3.98	3.33
1994	74.1	11.35	1.41	0.40	1,746	2.02	9.59	4.16	3.38
1995	77.7	12.24	1.53	0.40	2,148	2.39	9.43	5.07	3.89
1996	80.7	12.81	1.83	0.54	3,124	3.37	9.38	5.17	4.02
1997	81.7	13.13	1.93	0.68	3,768	3.94	9.29	5.24	4.08
1998	78.0	13.13	1.62	0.74	3,757	3.79	9.16	5.08	4.01
1999	78.3	13.41	1.51	0.68	3,320	3.26	8.98	4.88	3.84
2000	82.3	14.07	1.39	0.60	2,922	2.78	8.95	5.54	3.96
2001	74.0	13.31	1.35	0.58	3,153	2.95	8.79	4.55	3.79
2002	68.5	13.15	1.46	0.63	3,490	3.22	8.34	3.07	2.62
2003	67.4	12.81	1.34	0.71	3,684	3.36	7.80	2.21	1.86
2004	69.6	13.14	1.42	0.61	3,863	3.53	7.26	2.17	1.55
2005	65.6	12.06	1.49	0.80	4,977	4.50	7.07	2.85	1.74
2006	72.7	13.21	1.15	0.58	1,828	1.65	7.08	3.97	2.11
2007	73.6	13.46	1.08	0.52	2,140	1.92	7.27	4.37	2.59
2008	72.8	13.06	1.24	0.59	2,480	2.17	7.30	3.44	2.31
2009	69.2	11.65	1.50	0.76	3,061	2.62	7.09	2.45	1.80
2010	69.6	11.48	1.40	0.75	3,296	2.77	6.84	1.80	1.31
2011	67.6	11.26	1.38	0.66	3,231	2.72	6.59	1.34	1.02
2012	67.3	11.22	1.24	0.59	3,056	2.53	6.27	0.94	0.80
2013	70.3	11.35	1.29	0.54	2,680	2.18	5.86	0.89	0.65
2014	73.5	11.35	1.12	0.57	2,920	2.38	5.56	0.90	0.57
2015	75.8	11.21	1.06	0.56	3,106	2.51	5.31	0.94	0.54
2016	76.6	11.03	1.12	0.60	3,138	2.52	5.17	1.03	0.51
2017	79.8	11.05	1.15	0.77	3,275	2.65	5.07	1.31	0.54
2018	83.8	11.18	1.05	0.67	3,423	2.75	5.12	1.86	0.66
2019	81.1	11.38	1.10	0.60	3,053	2.43	5.27	2.08	0.91
Mar 20	78.5	11.14	1.02	0.64	2,912	2.31	5.31	1.78	0.95

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	946	524	421	40	24	331	54	100	77.9%
1992	842	369	473	37	28	325	41	173	77.6%
1993	758	301	457	54	19	322	33	175	78.0%
1994	740	300	439	59	17	335	27	153	78.0%
1995	784	342	442	63	19	352	22	149	78.2%
1996	791	350	440	69	17	369	30	128	78.1%
1997	790	353	437	71	21	375	52	102	78.1%
1998	775	346	429	77	21	378	53	96	78.4%
1999	745	332	413	82	22	381	45	91	78.2%
2000	768	341	427	93	24	401	43	100	78.2%
2001	722	325	397	102	27	406	41	78	78.3%
2002	618	226	392	106	24	391	35	95	79.3%
2003	536	161	375	112	30	401	35	81	78.9%
2004	506	135	372	119	35	407	37	81	78.8%
2005	524	151	373	115	44	412	74	46	78.7%
2006	565	185	380	115	45	413	31	96	79.0%
2007	597	223	373	130	50	437	30	86	79.7%
2008	567	200	368	130	52	440	39	71	79.7%
2009	515	157	359	123	23	425	58	22	80.1%
2010	476	115	361	118	32	436	56	19	80.2%
2011	441	90	351	116	52	436	35	48	79.6%
2012	400	71	329	111	58	416	33	48	79.6%
2013	378	57	321	108	62	415	32	45	79.6%
2014	373	51	322	110	66	413	36	50	80.4%
2015	369	48	321	110	65	416	38	43	80.1%
2016	368	47	321	113	77	418	46	48	80.7%
2017	375	50	325	115	81	415	48	58	81.3%
2018	402	65	336	120	88	420	52	72	82.2%
2019	417	87	330	113	88	426	43	63	82.5%
Mar 20	409	90	320	105	77	429	49	23	82.5%

Maine

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	109	481,822	$1,641	$961	$1,514				
1992	105	505,931	$1,783	$983	$1,633	5.0%	8.6%	2.3%	7.8%
1993	102	518,758	$1,859	$1,112	$1,684	2.5%	4.3%	13.0%	3.1%
1994	96	534,445	$1,935	$1,285	$1,726	3.0%	4.1%	15.6%	2.5%
1995	95	545,050	$2,050	$1,413	$1,841	2.0%	6.0%	10.0%	6.6%
1996	92	558,836	$2,154	$1,561	$1,923	2.5%	5.1%	10.4%	4.4%
1997	89	567,133	$2,298	$1,683	$2,030	1.5%	6.7%	7.8%	5.6%
1998	89	575,746	$2,532	$1,800	$2,232	1.5%	10.2%	7.0%	9.9%
1999	86	579,354	$2,645	$1,937	$2,289	0.6%	4.4%	7.6%	2.5%
2000	82	586,309	$2,756	$2,076	$2,377	1.2%	4.2%	7.2%	3.9%
2001	79	596,354	$3,074	$2,242	$2,660	1.7%	11.5%	8.0%	11.9%
2002	78	605,266	$3,369	$2,379	$2,909	1.5%	9.6%	6.1%	9.4%
2003	78	606,960	$3,649	$2,607	$3,135	0.3%	8.3%	9.6%	7.8%
2004	77	609,976	$3,858	$2,823	$3,272	0.5%	5.7%	8.3%	4.4%
2005	74	607,736	$4,018	$2,972	$3,379	-0.4%	4.1%	5.3%	3.3%
2006	72	604,126	$4,177	$3,080	$3,502	-0.6%	4.0%	3.6%	3.6%
2007	69	602,051	$4,431	$3,206	$3,731	-0.3%	6.1%	4.1%	6.5%
2008	67	601,268	$4,776	$3,370	$3,968	-0.1%	7.8%	5.1%	6.4%
2009	66	606,605	$5,191	$3,481	$4,414	0.9%	8.7%	3.3%	11.2%
2010	64	610,720	$5,396	$3,565	$4,620	0.7%	4.0%	2.4%	4.7%
2011	63	615,811	$5,617	$3,663	$4,784	0.8%	4.1%	2.7%	3.5%
2012	61	625,418	$5,890	$3,891	$5,044	1.6%	4.9%	6.2%	5.4%
2013	61	637,379	$6,142	$4,166	$5,241	1.9%	4.3%	7.1%	3.9%
2014	60	651,405	$6,434	$4,428	$5,451	2.2%	4.7%	6.3%	4.0%
2015	60	667,427	$6,844	$4,778	$5,828	2.5%	6.4%	7.9%	6.9%
2016	58	685,926	$7,290	$5,235	$6,222	2.8%	6.5%	9.6%	6.8%
2017	56	686,267	$7,555	$5,590	$6,409	0.0%	3.6%	6.8%	3.0%
2018	55	702,309	$7,967	$6,048	$6,765	2.3%	5.5%	8.2%	5.6%
2019	55	716,840	$8,528	$6,298	$7,321	2.1%	7.0%	4.1%	8.2%
Mar 20	55	719,224	$8,833	$6,286	$7,667	0.3%	3.6%	-0.2%	4.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	63.5	6.99	2.77	0.66	728	1.51	11.66	5.96	5.77
1992	60.2	7.41	2.11	0.45	6,871	13.58	10.73	4.78	4.18
1993	66.0	8.17	1.70	0.35	512	0.99	9.53	4.15	3.36
1994	74.4	8.82	1.20	0.25	395	0.74	8.89	4.40	3.17
1995	76.8	9.33	1.31	0.25	2,079	3.81	9.17	5.09	3.72
1996	81.2	9.82	1.34	0.30	861	1.54	9.22	5.19	3.86
1997	82.9	10.11	1.20	0.44	1,259	2.22	9.15	5.31	3.91
1998	80.7	10.02	1.09	0.43	1,170	2.03	8.98	5.17	3.86
1999	84.6	10.31	1.00	0.34	1,120	1.93	8.60	4.88	3.61
2000	87.3	10.84	0.97	0.33	947	1.62	8.74	5.49	3.73
2001	84.3	10.46	0.91	0.32	1,039	1.74	8.46	4.67	3.57
2002	81.8	10.40	0.93	0.32	1,057	1.75	7.58	3.11	2.36
2003	83.1	10.37	0.95	0.27	1,091	1.80	6.74	2.35	1.66
2004	86.3	10.59	0.84	0.26	1,000	1.64	6.22	2.36	1.39
2005	88.0	10.90	0.87	0.36	1,623	2.67	6.36	2.92	1.69
2006	88.0	11.34	1.02	0.24	353	0.58	6.87	3.83	2.25
2007	85.9	11.28	1.14	0.31	503	0.84	7.21	4.45	2.79
2008	84.9	10.89	1.27	0.37	742	1.23	6.79	3.60	2.43
2009	78.9	10.21	1.43	0.46	1,005	1.66	6.29	2.57	1.80
2010	77.2	10.31	1.20	0.37	834	1.37	6.04	1.89	1.33
2011	76.6	10.47	1.17	0.35	828	1.34	5.76	1.57	1.01
2012	77.1	10.51	1.18	0.33	703	1.12	5.47	1.18	0.80
2013	79.5	10.50	1.28	0.27	600	0.94	5.17	1.07	0.65
2014	81.2	10.65	1.14	0.31	476	0.73	5.04	1.13	0.59
2015	82.0	10.46	1.07	0.29	474	0.71	4.97	1.17	0.54
2016	84.1	10.38	0.93	0.30	444	0.65	4.94	1.22	0.53
2017	87.2	10.62	0.77	0.29	471	0.69	4.96	1.43	0.54
2018	89.4	10.78	0.68	0.27	550	0.78	5.05	1.82	0.63
2019	86.0	10.89	0.66	0.26	403	0.56	5.22	2.17	0.83
Mar 20	82.0	10.69	0.59	0.25	484	0.67	5.17	1.49	0.87

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	928	532	396	31	22	344	46	59	90.8%
1992	798	386	412	34	20	335	27	104	89.5%
1993	713	308	406	38	24	340	19	109	88.2%
1994	709	289	420	37	13	357	16	98	86.5%
1995	772	338	434	45	21	372	14	115	86.3%
1996	785	348	437	44	17	379	20	99	87.0%
1997	792	351	442	44	26	391	31	90	86.5%
1998	776	346	430	42	30	387	30	86	86.5%
1999	739	325	414	46	30	381	29	81	84.9%
2000	770	336	434	48	32	397	25	91	82.9%
2001	728	322	406	51	38	393	25	76	81.0%
2002	618	217	401	54	38	382	21	90	80.8%
2003	532	155	377	57	48	375	25	82	82.1%
2004	504	131	373	60	41	372	17	85	81.8%
2005	532	158	374	61	47	381	20	81	83.8%
2006	590	208	382	71	45	397	18	82	81.9%
2007	622	253	370	76	48	404	23	67	82.6%
2008	568	221	346	82	43	390	34	48	82.1%
2009	498	166	332	83	36	374	44	33	81.8%
2010	454	124	330	81	60	387	27	58	81.3%
2011	421	95	326	75	58	384	21	53	81.0%
2012	390	75	315	74	66	375	21	59	80.3%
2013	371	62	310	73	61	372	20	52	80.3%
2014	372	55	317	72	65	370	22	61	80.0%
2015	373	51	322	71	66	376	24	59	80.0%
2016	377	49	328	68	72	379	24	65	79.3%
2017	389	51	339	67	74	381	25	74	78.6%
2018	412	61	351	66	76	386	24	82	78.2%
2019	431	80	351	62	83	400	22	74	78.2%
Mar 20	407	81	326	56	73	386	22	48	78.2%

Maryland

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	169	1,251,801	$4,987	$3,080	$4,571				
1992	164	1,304,443	$5,658	$3,128	$5,197	4.2%	13.5%	1.6%	13.7%
1993	157	1,310,744	$6,021	$3,290	$5,479	0.5%	6.4%	5.2%	5.4%
1994	149	1,326,524	$6,156	$3,634	$5,525	1.2%	2.3%	10.4%	0.8%
1995	146	1,360,969	$6,408	$3,871	$5,729	2.6%	4.1%	6.5%	3.7%
1996	140	1,396,738	$6,759	$4,158	$6,042	2.6%	5.5%	7.4%	5.5%
1997	139	1,417,611	$7,069	$4,316	$6,259	1.5%	4.6%	3.8%	3.6%
1998	135	1,431,807	$7,437	$4,400	$6,607	1.0%	5.2%	2.0%	5.6%
1999	133	1,462,111	$7,749	$4,672	$6,864	2.1%	4.2%	6.2%	3.9%
2000	128	1,508,777	$8,114	$5,225	$7,117	3.2%	4.7%	11.8%	3.7%
2001	127	1,548,153	$9,249	$5,543	$8,162	2.6%	14.0%	6.1%	14.7%
2002	126	1,687,400	$11,179	$6,354	$9,889	9.0%	20.9%	14.6%	21.2%
2003	120	1,720,446	$12,542	$6,855	$11,081	2.0%	12.2%	7.9%	12.1%
2004	120	1,727,972	$13,169	$7,550	$11,535	0.4%	5.0%	10.1%	4.1%
2005	119	1,721,060	$13,474	$8,443	$11,592	-0.4%	2.3%	11.8%	0.5%
2006	114	1,726,955	$13,659	$9,172	$11,561	0.3%	1.4%	8.6%	-0.3%
2007	114	1,735,003	$14,352	$9,863	$12,038	0.5%	5.1%	7.5%	4.1%
2008	110	1,738,130	$15,430	$10,450	$12,927	0.2%	7.5%	6.0%	7.4%
2009	111	1,764,930	$17,190	$10,678	$14,666	1.5%	11.4%	2.2%	13.5%
2010	112	1,776,250	$18,120	$10,642	$15,626	0.6%	5.4%	-0.3%	6.5%
2011	106	1,749,563	$18,999	$10,621	$16,429	-1.5%	4.8%	-0.2%	5.1%
2012	100	1,751,848	$19,915	$10,986	$17,203	0.1%	4.8%	3.4%	4.7%
2013	99	1,753,017	$19,880	$11,338	$17,140	0.1%	-0.2%	3.2%	-0.4%
2014	95	1,769,296	$20,363	$12,115	$17,522	0.9%	2.4%	6.9%	2.2%
2015	91	1,802,022	$21,373	$13,356	$18,419	1.8%	5.0%	10.2%	5.1%
2016	89	1,855,122	$23,008	$15,244	$19,763	2.9%	7.7%	14.1%	7.3%
2017	83	1,880,828	$23,630	$16,709	$20,394	1.4%	2.7%	9.6%	3.2%
2018	83	1,944,075	$25,093	$18,339	$21,685	3.4%	6.2%	9.8%	6.3%
2019	80	2,009,874	$27,078	$19,673	$23,225	3.4%	7.9%	7.3%	7.1%
Mar 20	79	2,012,408	$28,221	$20,019	$24,195	0.1%	4.2%	1.8%	4.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	67.4	6.88	1.39	0.57	2,325	1.86	11.33	6.52	5.94
1992	60.2	7.02	1.18	0.66	3,284	2.52	10.61	5.33	4.65
1993	60.0	8.08	1.00	0.63	2,683	2.05	9.85	4.60	3.67
1994	65.8	8.40	0.86	0.49	2,478	1.87	9.19	4.85	3.47
1995	67.6	9.37	1.10	0.52	3,400	2.50	9.42	5.43	4.08
1996	68.8	9.67	1.11	0.73	4,597	3.29	9.37	5.53	4.11
1997	68.9	10.17	1.09	0.93	6,543	4.62	9.23	5.62	4.08
1998	66.6	10.29	0.90	0.97	6,870	4.80	9.01	5.51	3.98
1999	68.1	10.26	0.78	0.70	5,363	3.67	8.65	5.30	3.66
2000	73.4	11.08	0.66	0.56	4,684	3.10	8.60	5.79	3.76
2001	67.9	10.76	0.65	0.56	4,895	3.16	8.41	4.82	3.54
2002	64.3	10.51	0.55	0.51	4,795	2.84	7.68	3.48	2.33
2003	61.9	10.27	0.54	0.49	4,787	2.78	6.90	2.57	1.64
2004	65.4	10.71	0.44	0.45	3,830	2.22	6.27	2.71	1.28
2005	72.8	11.39	0.38	0.35	4,372	2.54	6.18	3.24	1.50
2006	79.3	12.14	0.43	0.25	1,112	0.64	6.45	3.88	2.08
2007	81.9	12.52	0.64	0.32	1,703	0.98	6.69	4.40	2.60
2008	80.8	11.66	0.98	0.67	2,626	1.51	6.50	3.65	2.34
2009	72.8	10.80	1.36	0.94	3,942	2.23	6.15	2.70	1.68
2010	68.1	10.69	1.45	0.92	5,192	2.92	6.00	2.05	1.20
2011	64.6	10.60	1.30	0.77	4,474	2.56	5.73	1.62	0.88
2012	63.9	10.69	1.23	0.63	3,629	2.07	5.36	1.28	0.68
2013	66.1	10.69	1.19	0.61	3,103	1.77	5.03	1.16	0.52
2014	69.1	10.97	1.08	0.54	2,786	1.57	4.91	1.08	0.43
2015	72.5	10.85	1.12	0.49	2,714	1.51	4.69	1.07	0.42
2016	77.1	10.50	0.98	0.53	3,114	1.68	4.52	1.15	0.42
2017	81.9	10.64	0.95	0.60	3,566	1.90	4.44	1.47	0.48
2018	84.6	10.74	0.81	0.64	3,746	1.93	4.63	2.05	0.61
2019	84.7	10.88	0.78	0.59	4,408	2.19	4.83	2.45	0.85
Mar 20	82.7	10.59	0.66	0.55	4,392	2.18	4.74	1.27	0.87

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	940	546	394	37	22	316	45	92	89.3%
1992	824	429	395	38	31	308	42	115	89.0%
1993	736	337	399	49	23	304	35	132	89.2%
1994	716	319	397	45	13	310	33	112	89.9%
1995	771	369	402	48	10	324	35	102	90.4%
1996	770	370	401	48	23	326	54	91	91.4%
1997	767	365	402	52	24	326	63	90	91.4%
1998	747	354	393	56	23	338	62	72	91.9%
1999	712	325	387	60	22	343	46	80	91.7%
2000	736	334	402	66	26	358	34	102	91.4%
2001	688	313	375	70	39	354	32	98	91.3%
2002	581	208	373	72	34	342	26	111	91.3%
2003	484	146	338	73	36	329	17	100	90.8%
2004	459	115	343	80	35	329	21	109	90.8%
2005	485	136	350	89	37	341	22	112	91.6%
2006	540	188	352	96	41	368	17	104	92.1%
2007	576	231	345	97	46	378	26	84	92.1%
2008	541	207	334	94	49	380	61	36	91.8%
2009	481	153	328	91	64	367	79	37	91.9%
2010	433	112	322	84	46	363	63	26	92.0%
2011	388	83	305	78	50	356	45	32	91.5%
2012	347	65	282	79	65	330	34	62	91.0%
2013	322	51	271	81	55	324	31	53	90.9%
2014	323	42	280	77	43	320	28	52	91.6%
2015	321	40	280	76	51	326	33	49	91.2%
2016	326	40	286	72	54	323	40	49	91.0%
2017	343	47	296	66	56	317	53	49	91.6%
2018	380	63	317	61	65	320	50	73	91.6%
2019	407	84	323	58	65	323	41	81	91.3%
Mar 20	371	84	288	52	54	317	46	29	91.1%

Massachusetts

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	376	1,618,001	$8,832	$5,387	$8,126				
1992	362	1,636,526	$9,364	$5,135	$8,560	1.1%	6.0%	-4.7%	5.3%
1993	343	1,580,581	$9,450	$4,905	$8,525	-3.4%	0.9%	-4.5%	-0.4%
1994	333	1,571,677	$9,579	$5,258	$8,533	-0.6%	1.4%	7.2%	0.1%
1995	327	1,603,181	$10,096	$5,747	$8,908	2.0%	5.4%	9.3%	4.4%
1996	319	1,678,135	$10,665	$6,554	$9,352	4.7%	5.6%	14.0%	5.0%
1997	316	1,742,569	$11,395	$7,290	$9,930	3.8%	6.8%	11.2%	6.2%
1998	305	1,803,327	$12,610	$7,987	$10,936	3.5%	10.7%	9.6%	10.1%
1999	293	1,864,544	$13,370	$8,725	$11,468	3.4%	6.0%	9.2%	4.9%
2000	285	2,001,772	$14,643	$9,749	$12,494	7.4%	9.5%	11.7%	8.9%
2001	279	2,075,188	$16,674	$10,683	$14,241	3.7%	13.9%	9.6%	14.0%
2002	274	2,154,726	$18,708	$11,753	$16,012	3.8%	12.2%	10.0%	12.4%
2003	267	2,201,968	$20,328	$12,780	$17,329	2.2%	8.7%	8.7%	8.2%
2004	257	2,280,295	$21,535	$14,345	$18,210	3.6%	5.9%	12.2%	5.1%
2005	246	2,334,842	$22,718	$16,220	$18,857	2.4%	5.5%	13.1%	3.6%
2006	235	2,401,377	$23,655	$17,387	$19,767	2.8%	4.1%	7.2%	4.8%
2007	229	2,440,622	$24,621	$18,227	$20,136	1.6%	4.1%	4.8%	1.9%
2008	223	2,472,509	$26,575	$19,391	$21,184	1.3%	7.9%	6.4%	5.2%
2009	218	2,448,675	$27,732	$19,233	$23,089	-1.0%	4.4%	-0.8%	9.0%
2010	217	2,478,755	$28,442	$19,316	$23,746	1.2%	2.6%	0.4%	2.8%
2011	210	2,490,819	$29,753	$19,984	$24,656	0.5%	4.6%	3.5%	3.8%
2012	202	2,533,497	$30,993	$20,975	$25,688	1.7%	4.2%	5.0%	4.2%
2013	191	2,485,722	$30,389	$20,871	$25,054	-1.9%	-1.9%	-0.5%	-2.5%
2014	186	2,567,856	$31,844	$22,787	$25,906	3.3%	4.8%	9.2%	3.4%
2015	177	2,687,294	$33,877	$24,841	$27,430	4.7%	6.4%	9.0%	5.9%
2016	172	2,797,091	$36,037	$27,394	$29,276	4.1%	6.4%	10.3%	6.7%
2017	166	2,916,676	$37,937	$28,845	$30,684	4.3%	5.3%	5.3%	4.8%
2018	162	3,059,127	$39,556	$31,335	$31,776	4.9%	4.3%	8.6%	3.6%
2019	157	3,152,755	$42,152	$32,538	$34,327	3.1%	6.6%	3.8%	8.0%
Mar 20	153	3,176,101	$43,550	$32,578	$35,695	0.7%	3.3%	0.1%	4.0%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	66.3	5.68	4.64	0.93	2,738	1.69	10.93	6.68	6.38
1992	60.0	6.92	3.49	1.25	3,792	2.32	10.17	5.29	4.51
1993	57.5	9.06	2.59	1.17	2,277	1.44	9.33	4.58	3.55
1994	61.6	10.19	1.33	0.48	1,786	1.14	8.64	4.74	3.34
1995	64.5	11.15	1.21	0.34	1,988	1.24	8.70	5.45	4.00
1996	70.1	11.63	0.99	0.36	2,463	1.47	8.61	5.50	4.09
1997	73.4	12.05	0.96	0.40	3,362	1.93	8.51	5.57	4.11
1998	73.0	11.88	0.71	0.34	3,448	1.91	8.34	5.46	4.09
1999	76.1	11.90	0.55	0.28	2,868	1.54	7.96	5.22	3.83
2000	78.0	12.05	0.57	0.24	2,145	1.07	8.04	5.67	3.99
2001	75.0	11.54	0.58	0.28	2,227	1.07	7.81	4.86	3.75
2002	73.4	11.30	0.51	0.29	3,035	1.41	7.05	3.47	2.60
2003	73.8	11.10	0.55	0.30	2,459	1.12	6.20	2.58	1.93
2004	78.8	11.05	0.50	0.31	2,729	1.20	5.64	2.57	1.61
2005	86.0	11.07	0.49	0.31	4,203	1.80	5.78	3.02	1.91
2006	88.0	11.28	0.59	0.32	1,426	0.59	6.22	3.68	2.67
2007	90.5	11.30	0.85	0.39	2,370	0.97	6.48	4.28	3.16
2008	91.5	10.73	1.17	0.52	3,369	1.36	6.14	3.63	2.67
2009	83.3	10.31	1.65	0.67	5,158	2.11	5.77	2.51	1.94
2010	81.3	10.42	1.57	0.79	5,371	2.17	5.52	1.85	1.28
2011	81.0	10.56	1.48	0.54	4,193	1.68	5.11	1.59	0.97
2012	81.7	10.72	1.16	0.49	3,645	1.44	4.72	1.26	0.77
2013	83.3	10.59	1.00	0.35	2,570	1.03	4.35	1.17	0.63
2014	88.0	10.92	0.82	0.25	2,095	0.82	4.10	1.25	0.57
2015	90.6	10.75	0.77	0.22	1,607	0.60	3.95	1.23	0.53
2016	93.6	10.68	0.62	0.24	1,759	0.63	3.90	1.31	0.52
2017	94.0	10.78	0.64	0.28	1,445	0.50	3.93	1.53	0.55
2018	98.6	10.90	0.63	0.28	1,659	0.54	4.15	1.80	0.67
2019	94.8	10.99	0.67	0.31	1,687	0.54	4.41	2.16	0.94
Mar 20	91.3	10.82	0.65	0.28	2,144	0.68	4.36	1.41	0.95

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	938	599	340	18	-5	263	93	-3	60.9%
1992	802	416	387	21	27	253	45	137	59.4%
1993	703	323	380	25	16	255	31	135	60.1%
1994	670	300	370	25	10	256	18	131	61.0%
1995	718	355	363	27	10	270	14	115	61.8%
1996	723	361	362	29	13	274	14	115	61.4%
1997	730	361	369	30	11	281	20	110	61.7%
1998	719	359	361	31	15	281	23	102	61.0%
1999	686	337	349	36	10	276	16	103	60.1%
2000	709	352	356	40	11	282	18	107	60.0%
2001	664	333	331	38	23	280	19	93	59.9%
2002	565	234	330	38	28	276	20	100	59.5%
2003	474	176	298	37	33	264	17	85	59.6%
2004	450	149	301	38	23	270	23	70	59.5%
2005	483	176	307	42	20	272	24	72	58.9%
2006	542	244	298	45	20	275	27	62	58.3%
2007	576	285	291	47	22	282	34	44	58.1%
2008	536	247	289	49	24	273	55	34	57.8%
2009	475	186	289	50	25	255	79	31	58.3%
2010	431	125	305	50	31	283	65	39	58.5%
2011	391	97	294	45	30	283	32	55	58.6%
2012	354	80	273	45	45	274	22	67	58.4%
2013	327	60	268	44	42	277	18	59	59.2%
2014	319	55	264	43	36	269	12	63	59.1%
2015	315	53	262	43	39	269	14	61	60.5%
2016	319	52	267	43	42	268	19	65	60.5%
2017	331	56	275	42	37	264	23	66	59.6%
2018	355	69	285	42	45	279	30	64	58.6%
2019	384	93	291	41	48	284	33	64	59.2%
Mar 20	361	92	268	36	56	288	33	41	60.1%

Michigan

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	582	3,645,095	$11,960	$6,820	$10,763				
1992	560	3,688,904	$13,206	$7,115	$11,874	1.2%	10.4%	4.3%	10.3%
1993	546	3,749,902	$14,019	$7,682	$12,533	1.7%	6.2%	8.0%	5.6%
1994	531	3,839,876	$14,815	$8,901	$13,141	2.4%	5.7%	15.9%	4.8%
1995	524	3,932,711	$15,683	$9,792	$13,831	2.4%	5.9%	10.0%	5.3%
1996	511	3,999,355	$16,682	$10,789	$14,636	1.7%	6.4%	10.2%	5.8%
1997	507	4,052,917	$17,945	$11,686	$15,656	1.3%	7.6%	8.3%	7.0%
1998	497	4,160,085	$20,038	$12,377	$17,562	2.6%	11.7%	5.9%	12.2%
1999	474	4,240,589	$21,084	$13,635	$18,387	1.9%	5.2%	10.2%	4.7%
2000	465	4,320,529	$22,317	$15,028	$19,334	1.9%	5.9%	10.2%	5.2%
2001	454	4,374,573	$25,118	$15,905	$21,893	1.3%	12.5%	5.8%	13.2%
2002	444	4,418,126	$27,375	$16,684	$23,832	1.0%	9.0%	4.9%	8.9%
2003	432	4,430,247	$29,629	$17,815	$25,523	0.3%	8.2%	6.8%	7.1%
2004	413	4,404,630	$30,621	$19,000	$26,122	-0.6%	3.3%	6.7%	2.3%
2005	395	4,408,021	$31,088	$20,346	$26,100	0.1%	1.5%	7.1%	-0.1%
2006	376	4,401,899	$31,639	$21,040	$26,466	-0.1%	1.8%	3.4%	1.4%
2007	360	4,400,058	$32,518	$21,231	$27,292	0.0%	2.8%	0.9%	3.1%
2008	344	4,396,931	$34,467	$22,363	$29,016	-0.1%	6.0%	5.3%	6.3%
2009	333	4,434,186	$38,244	$23,274	$32,545	0.8%	11.0%	4.1%	12.2%
2010	323	4,471,482	$39,987	$23,429	$34,455	0.8%	4.6%	0.7%	5.9%
2011	313	4,474,277	$41,873	$23,446	$36,110	0.1%	4.7%	0.1%	4.8%
2012	306	4,550,136	$44,359	$24,337	$38,192	1.7%	5.9%	3.8%	5.8%
2013	293	4,628,879	$46,275	$26,176	$39,713	1.7%	4.3%	7.6%	4.0%
2014	274	4,751,097	$48,751	$28,926	$41,319	2.6%	5.4%	10.5%	4.0%
2015	254	4,876,043	$52,177	$32,021	$44,232	2.6%	7.0%	10.7%	7.0%
2016	246	5,050,641	$56,351	$35,690	$47,822	3.6%	8.0%	11.5%	8.1%
2017	235	5,228,028	$60,182	$39,834	$50,745	3.5%	6.8%	11.6%	6.1%
2018	224	5,398,816	$63,502	$43,992	$53,258	3.3%	5.5%	10.4%	5.0%
2019	218	5,546,767	$68,879	$47,329	$57,932	2.7%	8.5%	7.6%	8.8%
Mar 20	216	5,562,416	$72,010	$47,565	$60,731	0.3%	4.5%	0.5%	4.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	63.4	8.83	1.52	0.65	8,637	2.37	11.68	6.32	5.37
1992	59.9	9.01	1.15	0.53	8,501	2.30	10.85	4.98	3.99
1993	61.3	9.64	0.96	0.37	7,008	1.87	9.82	4.32	3.23
1994	67.7	9.97	0.82	0.28	7,974	2.08	8.98	4.51	3.14
1995	70.8	10.77	0.89	0.28	6,345	1.61	9.14	5.22	3.69
1996	73.7	11.22	1.00	0.35	9,093	2.27	9.15	5.31	3.75
1997	74.6	11.58	1.00	0.43	10,455	2.58	9.07	5.44	3.82
1998	70.5	11.32	0.91	0.49	10,368	2.49	8.87	5.38	3.80
1999	74.2	11.39	0.79	0.39	11,186	2.64	8.50	5.15	3.55
2000	77.7	11.85	0.80	0.34	9,345	2.16	8.52	5.61	3.69
2001	72.7	11.48	0.92	0.38	10,622	2.43	8.43	4.82	3.51
2002	70.0	11.42	0.95	0.47	12,896	2.92	7.71	3.61	2.46
2003	69.8	11.39	0.94	0.49	13,846	3.13	6.91	2.86	1.78
2004	72.7	11.62	0.96	0.55	14,570	3.31	6.37	2.71	1.48
2005	78.0	11.99	1.09	0.61	20,631	4.68	6.37	3.16	1.76
2006	79.5	12.48	1.08	0.55	9,470	2.15	6.69	3.88	2.41
2007	77.8	12.59	1.35	0.61	11,461	2.60	6.85	4.47	2.84
2008	77.1	12.02	1.66	0.82	15,665	3.56	6.72	4.00	2.46
2009	71.5	11.02	1.91	1.15	18,834	4.25	6.36	2.89	1.76
2010	68.0	10.93	1.71	1.20	18,000	4.03	6.12	2.14	1.16
2011	64.9	11.05	1.46	0.97	13,601	3.04	5.92	1.75	0.82
2012	63.7	11.33	1.07	0.77	11,268	2.48	5.57	1.37	0.62
2013	65.9	11.19	1.02	0.58	9,775	2.11	5.23	1.29	0.52
2014	70.0	11.57	0.88	0.51	8,757	1.84	5.02	1.34	0.47
2015	72.4	11.50	0.81	0.47	8,704	1.79	4.84	1.32	0.46
2016	74.6	11.36	0.76	0.45	8,666	1.72	4.75	1.37	0.47
2017	78.5	11.47	0.75	0.47	9,910	1.90	4.70	1.55	0.48
2018	82.6	11.69	0.68	0.47	9,515	1.76	4.77	1.86	0.58
2019	81.7	12.12	0.65	0.47	11,434	2.06	4.96	2.16	0.81
Mar 20	78.3	11.98	0.58	0.46	14,172	2.55	4.95	1.59	0.79

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	925	485	440	42	29	379	39	92	36.1%
1992	803	360	443	49	24	366	31	119	36.6%
1993	717	290	427	49	25	356	23	121	35.7%
1994	692	281	411	49	18	354	16	108	36.2%
1995	746	328	418	54	20	363	17	113	36.3%
1996	756	331	425	57	21	366	23	114	36.8%
1997	760	336	424	58	22	368	28	108	36.9%
1998	741	333	408	58	24	361	33	95	36.6%
1999	707	313	394	59	25	361	25	91	36.7%
2000	731	325	406	62	26	369	25	100	37.0%
2001	696	308	388	66	29	362	28	92	37.2%
2002	600	217	382	66	23	351	31	90	37.6%
2003	514	159	354	73	35	344	29	90	37.5%
2004	482	134	348	84	37	348	37	83	37.8%
2005	505	159	346	94	39	361	43	75	38.0%
2006	555	216	339	100	44	379	39	65	38.0%
2007	580	250	330	101	45	377	45	54	38.3%
2008	555	218	337	101	40	381	71	26	36.9%
2009	491	159	332	93	42	354	96	17	36.9%
2010	439	107	333	87	52	358	79	36	37.8%
2011	403	76	326	84	55	351	53	62	38.0%
2012	359	58	302	80	82	339	34	90	37.3%
2013	337	48	289	78	79	337	27	82	36.5%
2014	338	44	294	74	78	338	26	83	36.5%
2015	338	43	295	73	86	343	27	84	37.0%
2016	340	44	296	72	87	341	30	84	37.0%
2017	349	46	303	72	84	336	33	90	37.9%
2018	373	56	318	71	92	346	35	100	38.8%
2019	396	75	321	69	98	350	33	106	37.6%
Mar 20	378	73	305	61	90	345	37	74	36.6%

Minnesota

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	236	1,099,035	$3,912	$2,417	$3,543				
1992	231	1,136,537	$4,354	$2,545	$3,930	3.4%	11.3%	5.3%	10.9%
1993	225	1,166,953	$4,563	$2,869	$4,069	2.7%	4.8%	12.7%	3.5%
1994	221	1,200,742	$4,808	$3,327	$4,243	2.9%	5.4%	16.0%	4.3%
1995	214	1,234,938	$5,194	$3,664	$4,594	2.8%	8.0%	10.1%	8.3%
1996	207	1,273,636	$5,675	$4,172	$4,991	3.1%	9.3%	13.9%	8.7%
1997	201	1,313,499	$6,203	$4,661	$5,443	3.1%	9.3%	11.7%	9.1%
1998	196	1,343,747	$7,181	$4,895	$6,345	2.3%	15.8%	5.0%	16.6%
1999	193	1,387,030	$7,797	$5,612	$6,863	3.2%	8.6%	14.6%	8.2%
2000	187	1,420,087	$8,498	$6,352	$7,427	2.4%	9.0%	13.2%	8.2%
2001	185	1,457,183	$9,833	$6,709	$8,702	2.6%	15.7%	5.6%	17.2%
2002	180	1,488,494	$11,082	$7,164	$9,672	2.1%	12.7%	6.8%	11.1%
2003	178	1,527,174	$12,036	$7,890	$10,464	2.6%	8.6%	10.1%	8.2%
2004	174	1,538,855	$12,651	$8,849	$10,880	0.8%	5.1%	12.1%	4.0%
2005	169	1,565,484	$13,220	$9,820	$11,238	1.7%	4.5%	11.0%	3.3%
2006	167	1,586,725	$13,843	$10,295	$11,600	1.4%	4.7%	4.8%	3.2%
2007	163	1,500,678	$13,485	$9,812	$11,402	-5.4%	-2.6%	-4.7%	-1.7%
2008	159	1,522,382	$14,326	$9,973	$12,184	1.4%	6.2%	1.6%	6.9%
2009	156	1,514,565	$15,378	$9,784	$13,395	-0.5%	7.3%	-1.9%	9.9%
2010	152	1,506,227	$15,636	$9,785	$13,698	-0.6%	1.7%	0.0%	2.3%
2011	143	1,510,159	$16,405	$9,975	$14,340	0.3%	4.9%	1.9%	4.7%
2012	135	1,572,836	$17,953	$10,436	$15,708	4.2%	9.4%	4.6%	9.5%
2013	133	1,617,017	$18,622	$11,106	$16,294	2.8%	3.7%	6.4%	3.7%
2014	129	1,620,103	$18,967	$11,532	$16,473	0.2%	1.9%	3.8%	1.1%
2015	123	1,645,157	$20,099	$12,783	$17,443	1.5%	6.0%	10.8%	5.9%
2016	121	1,681,366	$21,292	$14,202	$18,486	2.2%	5.9%	11.1%	6.0%
2017	114	1,742,646	$22,461	$15,789	$19,489	3.6%	5.5%	11.2%	5.4%
2018	107	1,806,065	$23,967	$17,568	$20,530	3.6%	6.7%	11.3%	5.3%
2019	101	1,884,952	$25,905	$19,265	$22,108	4.4%	8.1%	9.7%	7.7%
Mar 20	100	1,893,175	$26,877	$19,431	$23,147	0.4%	3.8%	0.9%	4.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	68.2	8.71	1.25	0.44	2,378	2.16	11.14	6.11	5.59
1992	64.8	9.14	0.90	0.34	2,534	2.23	10.28	4.90	4.09
1993	70.5	9.93	0.76	0.23	2,093	1.79	9.07	4.24	3.24
1994	78.4	10.17	0.66	0.20	1,931	1.61	8.35	4.44	3.22
1995	79.8	10.63	0.77	0.19	2,322	1.88	8.72	5.18	3.84
1996	83.6	11.07	0.81	0.28	2,885	2.27	8.84	5.22	3.93
1997	85.6	11.38	0.81	0.33	3,556	2.71	8.83	5.46	4.05
1998	77.2	10.93	0.66	0.29	2,753	2.05	8.79	5.22	4.06
1999	81.8	10.79	0.59	0.25	2,604	1.88	8.36	5.19	3.79
2000	85.5	11.18	0.62	0.23	2,207	1.55	8.49	5.36	4.02
2001	77.1	10.76	0.72	0.26	2,765	1.90	8.36	4.64	3.81
2002	74.1	10.91	0.68	0.33	3,179	2.14	7.55	3.35	2.54
2003	75.4	10.82	0.72	0.35	3,755	2.46	6.55	2.62	1.85
2004	81.3	11.03	0.66	0.35	3,727	2.42	5.96	2.63	1.57
2005	87.4	11.19	0.64	0.41	4,748	3.03	5.99	3.09	1.91
2006	88.7	11.38	0.90	0.40	1,825	1.15	6.39	4.08	2.57
2007	86.1	11.23	1.41	0.42	2,730	1.82	6.76	4.64	3.11
2008	81.9	10.48	1.98	0.75	3,599	2.36	6.62	3.89	2.75
2009	73.0	9.65	2.22	1.19	4,833	3.19	6.25	2.88	1.99
2010	71.4	9.89	1.93	0.99	5,164	3.43	6.03	2.48	1.38
2011	69.6	10.26	1.53	0.81	3,886	2.57	5.73	2.05	0.98
2012	66.4	10.36	1.08	0.63	3,431	2.18	5.37	1.62	0.78
2013	68.2	10.07	0.83	0.44	2,663	1.65	4.92	1.44	0.62
2014	70.0	10.66	0.65	0.34	2,236	1.38	4.70	1.43	0.53
2015	73.3	10.71	0.66	0.27	2,069	1.26	4.43	1.38	0.46
2016	76.8	10.77	0.56	0.26	2,044	1.22	4.26	1.52	0.43
2017	81.0	11.12	0.48	0.26	2,128	1.22	4.24	1.77	0.42
2018	85.6	11.17	0.45	0.26	2,371	1.31	4.36	1.93	0.52
2019	87.1	11.60	0.48	0.27	2,472	1.31	4.57	2.35	0.73
Mar 20	83.9	11.38	0.46	0.27	2,708	1.43	4.53	1.31	0.77

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	914	508	406	44	23	334	27	111	25.8%
1992	799	371	428	44	21	327	24	142	26.8%
1993	707	291	416	49	18	332	18	134	26.7%
1994	692	289	403	47	14	334	17	113	26.7%
1995	754	342	412	46	13	336	18	118	27.6%
1996	771	348	423	49	18	341	24	124	30.9%
1997	785	357	428	49	21	344	29	124	30.3%
1998	765	358	407	48	26	345	22	114	31.1%
1999	727	336	391	45	30	343	18	105	33.2%
2000	751	356	395	50	36	348	20	113	34.2%
2001	712	337	375	55	44	342	21	111	36.2%
2002	602	225	377	58	47	332	24	126	40.6%
2003	506	165	341	63	53	330	23	104	41.0%
2004	480	142	338	64	43	332	26	88	40.8%
2005	506	173	333	67	47	337	34	77	40.8%
2006	564	234	330	66	47	338	38	67	40.7%
2007	600	278	321	68	50	340	38	61	40.5%
2008	565	250	316	67	49	336	85	12	39.6%
2009	500	185	314	70	28	331	97	-15	39.1%
2010	459	130	330	62	51	336	66	41	37.5%
2011	423	94	329	55	62	326	46	75	38.5%
2012	376	74	302	64	71	310	32	94	37.8%
2013	339	60	279	56	65	304	21	74	37.6%
2014	332	52	280	53	63	303	18	74	37.2%
2015	322	45	277	52	74	312	15	76	36.6%
2016	323	41	282	52	76	317	17	76	36.4%
2017	337	40	297	51	77	316	19	91	35.1%
2018	357	49	308	50	82	324	20	97	33.6%
2019	386	68	318	52	83	328	22	103	33.7%
Mar 20	361	70	291	47	73	320	31	60	33.0%

Mississippi

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	163	346,508	$1,053	$606	$945				
1992	153	365,423	$1,171	$649	$1,038	5.5%	11.2%	7.1%	9.8%
1993	151	375,853	$1,246	$722	$1,081	2.9%	6.4%	11.3%	4.1%
1994	146	397,257	$1,284	$845	$1,109	5.7%	3.1%	17.0%	2.6%
1995	143	408,897	$1,328	$919	$1,142	2.9%	3.4%	8.8%	3.0%
1996	138	417,691	$1,401	$970	$1,199	2.2%	5.5%	5.5%	5.0%
1997	136	431,114	$1,481	$1,023	$1,265	3.2%	5.7%	5.5%	5.5%
1998	133	449,497	$1,635	$1,059	$1,402	4.3%	10.4%	3.5%	10.8%
1999	132	462,343	$1,698	$1,148	$1,442	2.9%	3.9%	8.4%	2.9%
2000	131	472,286	$1,770	$1,238	$1,495	2.2%	4.2%	7.8%	3.7%
2001	125	478,275	$1,969	$1,289	$1,684	1.3%	11.2%	4.2%	12.6%
2002	119	483,476	$2,155	$1,342	$1,850	1.1%	9.5%	4.1%	9.9%
2003	115	492,363	$2,401	$1,468	$2,079	1.8%	11.4%	9.4%	12.3%
2004	114	502,320	$2,570	$1,594	$2,208	2.0%	7.0%	8.6%	6.2%
2005	108	515,581	$3,220	$1,745	$2,792	2.6%	25.3%	9.5%	26.5%
2006	102	524,476	$3,140	$1,812	$2,714	1.7%	-2.5%	3.8%	-2.8%
2007	99	533,932	$3,271	$1,933	$2,758	1.8%	4.2%	6.7%	1.6%
2008	99	535,262	$3,500	$2,021	$2,942	0.2%	7.0%	4.6%	6.6%
2009	97	552,612	$3,810	$2,150	$3,291	3.2%	8.8%	6.4%	11.9%
2010	92	548,035	$4,026	$2,119	$3,488	-0.8%	5.7%	-1.4%	6.0%
2011	88	557,143	$4,221	$2,049	$3,640	1.7%	4.8%	-3.3%	4.4%
2012	86	575,731	$4,482	$2,180	$3,838	3.3%	6.2%	6.4%	5.4%
2013	85	582,426	$4,674	$2,309	$4,013	1.2%	4.3%	5.9%	4.6%
2014	84	591,854	$4,838	$2,483	$4,126	1.6%	3.5%	7.5%	2.8%
2015	81	595,760	$5,057	$2,668	$4,312	0.7%	4.5%	7.5%	4.5%
2016	78	612,770	$5,296	$2,942	$4,515	2.9%	4.7%	10.3%	4.7%
2017	76	636,632	$5,537	$3,340	$4,679	3.9%	4.5%	13.5%	3.6%
2018	74	662,809	$5,731	$3,864	$4,847	4.1%	3.5%	15.7%	3.6%
2019	72	674,128	$6,090	$4,200	$5,120	1.7%	6.3%	8.7%	5.6%
Mar 20	71	662,141	$6,286	$4,173	$5,321	-1.8%	3.2%	-0.6%	3.9%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	64.1	9.21	1.66	0.86	1,409	4.07	11.74	6.06	5.67
1992	62.5	9.62	1.30	0.44	1,154	3.16	11.06	4.57	4.13
1993	66.8	10.63	1.20	0.49	904	2.41	10.05	3.74	3.22
1994	76.2	11.78	1.04	0.46	895	2.25	9.33	4.07	3.28
1995	80.5	12.86	1.37	0.47	1,296	3.17	9.33	4.88	4.02
1996	80.9	13.34	1.56	0.67	1,777	4.25	9.33	4.99	4.22
1997	80.9	13.64	1.38	0.73	1,791	4.15	9.19	5.14	4.23
1998	75.6	13.22	1.25	0.67	1,916	4.26	9.03	5.05	4.23
1999	79.6	13.47	0.99	0.56	1,598	3.46	8.74	4.73	4.00
2000	82.8	13.84	1.03	0.46	1,532	3.24	8.69	5.51	4.25
2001	76.6	13.14	1.04	0.53	1,967	4.11	8.65	4.37	3.98
2002	72.5	12.86	0.96	0.62	1,830	3.79	8.04	2.53	2.67
2003	70.6	12.39	0.88	0.57	1,756	3.57	7.31	1.85	1.98
2004	72.2	12.49	0.74	0.54	1,570	3.13	6.62	1.90	1.66
2005	62.5	10.67	0.81	0.44	1,827	3.54	6.38	2.82	1.95
2006	66.7	12.02	0.75	0.39	589	1.12	6.62	4.10	2.63
2007	70.1	12.58	0.92	0.48	887	1.66	6.96	4.64	3.13
2008	68.7	12.50	1.12	0.61	1,023	1.91	7.06	3.69	2.74
2009	65.3	12.02	1.32	0.86	1,368	2.48	6.88	2.32	1.93
2010	60.8	11.62	1.20	0.99	1,124	2.05	6.66	1.63	1.40
2011	56.3	12.09	1.38	0.65	1,175	2.11	6.54	1.45	1.02
2012	56.8	12.32	1.39	0.66	1,218	2.12	6.42	1.13	0.80
2013	57.5	12.22	1.46	0.73	1,470	2.52	6.21	1.03	0.67
2014	60.2	12.89	1.41	0.78	1,454	2.46	6.12	1.00	0.72
2015	61.9	12.99	1.35	0.79	1,403	2.35	5.93	1.05	0.64
2016	65.2	13.03	1.37	0.88	1,314	2.14	5.78	1.12	0.64
2017	71.4	13.22	1.39	1.01	1,701	2.67	5.62	1.37	0.64
2018	79.7	13.47	1.03	1.02	1,658	2.50	5.44	1.68	0.71
2019	82.0	13.76	0.94	0.82	1,699	2.52	5.33	2.08	0.88
Mar 20	78.4	13.46	0.91	0.73	2,240	3.38	5.25	1.43	0.87

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	922	510	412	30	27	301	47	121	70.6%
1992	805	371	433	33	30	300	47	150	69.9%
1993	719	287	432	38	28	300	32	166	70.2%
1994	717	289	427	46	27	312	30	160	71.2%
1995	780	348	432	63	24	340	40	139	71.3%
1996	781	360	421	69	21	350	42	120	73.9%
1997	778	362	415	71	21	358	48	102	73.5%
1998	755	362	393	75	25	364	38	91	73.7%
1999	717	343	374	82	21	360	36	81	72.7%
2000	746	363	383	90	26	373	36	89	72.5%
2001	706	341	365	96	26	368	42	76	72.8%
2002	590	231	359	99	24	354	35	93	73.1%
2003	511	172	339	102	30	348	33	90	73.0%
2004	469	145	324	128	19	342	30	99	72.8%
2005	481	171	310	111	36	341	27	90	72.2%
2006	534	230	304	118	45	326	19	121	71.6%
2007	578	271	308	143	47	354	31	113	70.7%
2008	548	241	307	152	41	365	52	82	70.7%
2009	481	171	310	147	38	358	64	74	72.2%
2010	430	124	306	135	41	364	63	55	72.8%
2011	394	91	303	128	44	361	19	94	71.6%
2012	361	71	289	119	53	343	19	99	70.9%
2013	347	60	287	117	58	341	36	85	70.6%
2014	350	64	286	119	64	344	43	82	70.2%
2015	354	57	297	122	62	357	48	78	69.1%
2016	358	56	302	123	66	354	53	83	67.9%
2017	374	56	318	128	77	372	71	80	90.8%
2018	398	62	336	134	85	394	74	87	93.2%
2019	421	77	343	132	84	413	59	88	94.4%
Mar 20	395	76	319	123	103	404	41	99	94.4%

Missouri

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	240	937,034	$3,234	$1,790	$2,963				
1992	231	958,564	$3,488	$1,732	$3,177	2.3%	7.8%	-3.3%	7.2%
1993	227	973,019	$3,700	$1,905	$3,339	1.5%	6.1%	10.0%	5.1%
1994	219	1,002,337	$3,791	$2,205	$3,374	3.0%	2.5%	15.8%	1.0%
1995	211	1,023,348	$4,012	$2,434	$3,561	2.1%	5.8%	10.4%	5.6%
1996	208	1,079,476	$4,363	$2,653	$3,844	5.5%	8.8%	9.0%	7.9%
1997	202	1,115,541	$4,677	$2,884	$4,119	3.3%	7.2%	8.7%	7.2%
1998	201	1,170,439	$5,334	$3,228	$4,707	4.9%	14.0%	11.9%	14.3%
1999	195	1,191,938	$5,594	$3,702	$4,902	1.8%	4.9%	14.7%	4.1%
2000	188	1,209,904	$6,045	$4,206	$5,201	1.5%	8.1%	13.6%	6.1%
2001	185	1,233,053	$6,753	$4,436	$5,916	1.9%	11.7%	5.5%	13.7%
2002	179	1,246,214	$7,202	$4,695	$6,267	1.1%	6.6%	5.8%	5.9%
2003	173	1,260,732	$7,820	$5,082	$6,688	1.2%	8.6%	8.2%	6.7%
2004	171	1,267,167	$8,165	$5,351	$6,951	0.5%	4.4%	5.3%	3.9%
2005	169	1,282,674	$8,348	$5,774	$7,012	1.2%	2.2%	7.9%	0.9%
2006	162	1,282,477	$8,327	$5,865	$6,933	0.0%	-0.3%	1.6%	-1.1%
2007	154	1,302,638	$8,706	$6,069	$7,240	1.6%	4.6%	3.5%	4.4%
2008	150	1,324,612	$9,358	$6,415	$7,865	1.7%	7.5%	5.7%	8.6%
2009	144	1,351,499	$10,389	$6,536	$8,711	2.0%	11.0%	1.9%	10.8%
2010	139	1,348,479	$10,608	$6,530	$9,124	-0.2%	2.1%	-0.1%	4.7%
2011	137	1,369,743	$11,189	$6,604	$9,593	1.6%	5.5%	1.1%	5.1%
2012	131	1,405,660	$11,748	$6,873	$10,133	2.6%	5.0%	4.1%	5.6%
2013	129	1,421,819	$11,790	$7,198	$10,265	1.1%	0.4%	4.7%	1.3%
2014	127	1,453,122	$12,217	$7,774	$10,532	2.2%	3.6%	8.0%	2.6%
2015	124	1,487,653	$12,939	$8,192	$11,151	2.4%	5.9%	5.4%	5.9%
2016	119	1,518,671	$13,612	$8,775	$11,674	2.1%	5.2%	7.1%	4.7%
2017	115	1,558,133	$14,289	$9,580	$12,193	2.6%	5.0%	9.2%	4.4%
2018	110	1,610,643	$14,807	$10,372	$12,622	3.4%	3.6%	8.3%	3.5%
2019	109	1,652,364	$16,136	$11,248	$13,757	2.6%	9.0%	8.4%	9.0%
Mar 20	109	1,660,642	$16,914	$11,382	$14,472	0.5%	4.8%	1.2%	5.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	60.4	7.34	1.57	0.64	2,937	3.13	11.54	6.39	5.47
1992	54.5	8.21	1.22	0.64	2,404	2.51	10.77	4.98	3.91
1993	57.0	9.02	1.04	0.41	1,726	1.77	9.72	4.24	3.21
1994	65.4	9.58	0.96	0.32	1,660	1.66	8.94	4.76	3.24
1995	68.4	10.37	1.16	0.38	1,937	1.89	9.17	5.09	3.92
1996	69.0	10.96	1.17	0.55	2,721	2.52	9.23	5.18	4.06
1997	70.0	11.11	1.15	0.58	3,265	2.93	9.20	5.69	4.05
1998	68.6	10.95	0.96	0.59	3,316	2.83	9.27	5.60	4.15
1999	75.5	11.06	0.88	0.45	2,856	2.40	8.57	5.31	3.81
2000	80.9	11.19	0.88	0.44	2,724	2.25	8.57	5.99	4.09
2001	75.0	10.77	0.94	0.57	3,514	2.85	8.46	4.71	3.79
2002	74.9	10.94	0.93	0.63	4,032	3.24	7.71	3.15	2.47
2003	76.0	10.91	0.89	0.60	4,769	3.78	6.92	2.45	1.85
2004	77.0	11.16	0.92	0.52	4,640	3.66	6.26	2.48	1.60
2005	82.4	11.42	0.99	0.56	6,177	4.82	6.25	3.05	2.05
2006	84.6	11.80	0.94	0.54	2,142	1.67	6.62	3.95	2.57
2007	83.8	11.71	0.91	0.69	2,965	2.28	7.02	4.52	3.17
2008	81.6	11.18	1.10	0.82	4,429	3.34	6.78	3.34	2.55
2009	75.0	10.19	1.42	1.08	6,102	4.51	6.44	2.28	1.88
2010	71.6	10.31	1.30	1.03	6,982	5.18	6.20	1.84	1.38
2011	68.8	10.38	1.33	0.85	5,957	4.35	5.83	1.54	1.02
2012	67.8	10.40	1.14	0.79	5,212	3.71	5.52	1.21	0.79
2013	70.1	10.33	1.03	0.89	4,869	3.42	5.09	1.14	0.62
2014	73.8	10.60	0.97	0.57	4,150	2.86	4.79	1.19	0.56
2015	73.5	10.43	0.84	0.61	3,691	2.48	4.73	1.12	0.52
2016	75.2	10.37	0.82	0.65	4,476	2.95	4.68	1.28	0.51
2017	78.6	10.25	0.80	0.70	4,839	3.11	4.64	1.42	0.50
2018	82.2	10.46	0.79	0.69	3,395	2.11	4.77	1.79	0.63
2019	81.8	10.67	0.71	0.67	3,660	2.22	4.94	2.09	0.86
Mar 20	78.6	10.29	0.63	0.55	3,568	2.15	4.91	0.74	0.84

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	920	506	414	44	13	317	43	110	9.2%
1992	786	362	425	50	20	315	27	152	8.7%
1993	689	294	395	56	16	313	23	132	8.4%
1994	690	306	384	59	13	323	20	115	8.7%
1995	741	352	388	69	17	340	25	109	8.5%
1996	746	363	384	73	19	349	35	91	9.1%
1997	766	373	393	76	21	361	38	91	9.4%
1998	768	378	390	79	25	373	39	82	9.5%
1999	719	348	370	81	23	362	30	82	8.2%
2000	754	378	376	87	26	371	30	87	8.5%
2001	704	346	358	87	31	366	41	70	8.6%
2002	601	224	377	95	33	369	46	89	8.4%
2003	523	172	351	107	37	376	40	79	8.1%
2004	484	154	330	119	37	371	34	81	8.8%
2005	507	190	316	119	44	375	40	64	9.5%
2006	564	236	328	126	47	396	41	62	9.3%
2007	604	282	321	125	53	415	50	35	9.7%
2008	553	234	319	120	61	398	68	34	9.3%
2009	489	173	316	114	52	373	85	24	9.7%
2010	445	130	316	112	70	394	66	39	9.4%
2011	404	98	306	111	76	391	49	53	9.5%
2012	363	77	286	111	97	389	48	57	9.9%
2013	339	59	280	102	103	395	43	47	8.5%
2014	334	52	281	99	101	393	36	52	8.7%
2015	334	49	285	98	112	406	37	53	9.7%
2016	336	49	287	100	122	402	46	61	10.1%
2017	344	48	296	97	97	396	51	43	10.4%
2018	371	61	309	96	122	414	48	66	10.0%
2019	394	81	313	92	134	419	40	79	11.0%
Mar 20	355	79	277	81	99	414	42	1	11.0%

Montana

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Assets	Loans	Savings
1991	97	274,150	$837	$480	$773				
1992	93	279,973	$947	$546	$867	2.1%	13.2%	13.9%	12.2%
1993	91	292,487	$1,021	$616	$929	4.5%	7.9%	12.7%	7.1%
1994	89	300,360	$1,077	$724	$960	2.7%	5.4%	17.6%	3.4%
1995	88	306,043	$1,126	$794	$1,003	1.9%	4.6%	9.6%	4.5%
1996	86	315,823	$1,210	$870	$1,076	3.2%	7.5%	9.6%	7.3%
1997	85	316,712	$1,296	$943	$1,147	0.3%	7.1%	8.3%	6.6%
1998	82	321,688	$1,440	$993	$1,275	1.6%	11.1%	5.3%	11.2%
1999	79	329,514	$1,536	$1,087	$1,338	2.4%	6.7%	9.5%	4.9%
2000	76	335,774	$1,614	$1,203	$1,401	1.9%	5.1%	10.7%	4.7%
2001	74	343,391	$1,840	$1,284	$1,620	2.3%	14.0%	6.7%	15.6%
2002	73	349,716	$2,048	$1,352	$1,807	1.8%	11.3%	5.3%	11.5%
2003	71	355,517	$2,300	$1,486	$2,026	1.7%	12.3%	9.9%	12.1%
2004	69	364,350	$2,457	$1,622	$2,138	2.5%	6.8%	9.2%	5.5%
2005	66	366,179	$2,581	$1,805	$2,243	0.5%	5.1%	11.3%	4.9%
2006	65	370,074	$2,771	$2,020	$2,392	1.1%	7.4%	11.9%	6.6%
2007	63	374,544	$2,992	$2,158	$2,591	1.2%	8.0%	6.8%	8.3%
2008	60	381,693	$3,336	$2,371	$2,884	1.9%	11.5%	9.9%	11.3%
2009	58	386,814	$3,752	$2,528	$3,253	1.3%	12.5%	6.6%	12.8%
2010	57	387,613	$3,896	$2,458	$3,436	0.2%	3.8%	-2.7%	5.7%
2011	57	392,018	$4,049	$2,392	$3,568	1.1%	3.9%	-2.7%	3.8%
2012	56	386,752	$4,189	$2,306	$3,691	-1.3%	3.5%	-3.6%	3.4%
2013	56	387,414	$4,282	$2,317	$3,770	0.2%	2.2%	0.5%	2.1%
2014	55	381,690	$4,465	$2,360	$3,913	-1.5%	4.3%	1.8%	3.8%
2015	52	380,603	$4,571	$2,487	$4,006	-0.3%	2.4%	5.4%	2.4%
2016	51	385,459	$4,779	$2,703	$4,184	1.3%	4.6%	8.7%	4.4%
2017	51	388,319	$4,983	$2,967	$4,342	0.7%	4.3%	9.8%	3.8%
2018	50	396,802	$5,168	$3,240	$4,500	2.2%	3.7%	9.2%	3.6%
2019	46	404,160	$5,448	$3,482	$4,724	1.9%	5.4%	7.5%	5.0%
Mar 20	46	405,447	$5,595	$3,509	$4,844	0.3%	2.7%	0.8%	2.6%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	62.1	6.92	1.66	0.50	571	2.08	11.49	5.92	5.50
1992	63.0	7.39	1.28	0.40	485	1.73	10.84	4.33	4.12
1993	66.3	8.30	1.14	0.28	902	3.08	9.87	3.62	3.34
1994	75.4	9.18	0.97	0.34	512	1.70	9.09	4.01	3.39
1995	79.2	9.98	1.18	0.00	539	1.76	9.18	4.92	4.02
1996	80.8	10.42	1.32	0.40	761	2.41	9.26	5.01	4.19
1997	82.2	10.94	1.20	0.45	927	2.93	9.22	5.12	4.25
1998	77.8	10.85	1.27	0.39	934	2.90	9.08	4.95	4.20
1999	81.2	10.91	1.04	0.39	751	2.28	8.67	4.67	4.03
2000	85.9	11.35	1.02	0.37	735	2.19	8.74	5.37	4.26
2001	79.2	10.92	1.04	0.38	825	2.40	8.62	4.23	3.82
2002	74.8	10.80	1.16	0.46	963	2.75	7.95	2.59	2.69
2003	73.3	10.63	0.91	0.44	970	2.73	7.13	2.08	1.89
2004	75.9	10.93	0.99	0.40	931	2.56	6.48	2.34	1.67
2005	80.5	11.21	0.85	0.35	1,239	3.38	6.39	3.05	2.10
2006	84.4	11.34	0.71	0.22	238	0.64	6.68	3.80	2.83
2007	83.3	11.46	1.36	0.22	334	0.89	7.02	4.33	3.27
2008	82.2	10.98	1.35	0.39	412	1.08	6.84	3.39	2.73
2009	77.7	10.29	2.61	0.49	549	1.42	6.24	1.98	1.82
2010	71.5	10.41	4.50	0.78	619	1.60	5.98	1.49	1.30
2011	67.0	10.49	3.24	0.70	490	1.25	5.80	1.24	0.84
2012	62.5	10.59	2.46	0.64	422	1.09	5.50	0.93	0.58
2013	61.5	10.74	1.19	0.66	337	0.87	5.16	0.91	0.47
2014	60.3	11.28	0.79	0.30	271	0.71	5.00	1.11	0.43
2015	62.1	11.37	0.64	0.20	231	0.61	4.84	1.16	0.42
2016	64.6	11.45	0.74	0.37	258	0.67	4.74	1.31	0.42
2017	68.3	11.59	0.54	0.34	278	0.72	4.66	1.61	0.52
2018	72.0	11.79	0.54	0.32	273	0.69	4.70	2.01	0.70
2019	73.7	12.26	0.42	0.23	387	0.96	4.85	2.30	0.81
Mar 20	72.4	12.32	0.51	0.20	380	0.94	4.77	1.66	0.67

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	908	509	400	61	27	350	31	107	83.5%
1992	798	380	418	66	21	338	26	141	83.9%
1993	726	305	421	66	24	332	26	154	83.5%
1994	715	308	407	64	27	339	21	137	85.4%
1995	777	365	412	66	18	349	25	122	85.2%
1996	788	375	413	65	21	351	25	123	84.9%
1997	794	378	417	60	19	346	28	122	84.7%
1998	770	373	398	58	20	336	31	108	84.1%
1999	730	359	372	53	21	328	35	83	83.5%
2000	764	379	385	53	19	331	28	98	82.9%
2001	724	342	382	53	23	324	31	102	81.1%
2002	611	241	370	53	21	310	30	104	80.8%
2003	527	170	358	55	25	300	24	113	81.7%
2004	496	151	345	53	24	298	22	103	82.6%
2005	524	190	334	57	27	304	23	91	83.3%
2006	573	255	318	60	36	305	15	95	83.1%
2007	611	291	319	68	30	307	17	93	84.1%
2008	567	244	324	67	32	301	36	86	83.3%
2009	481	163	317	66	22	286	67	53	86.2%
2010	436	118	319	61	28	296	65	46	86.0%
2011	397	77	320	56	19	291	57	46	86.0%
2012	347	54	294	58	37	289	44	56	87.5%
2013	317	44	273	57	41	289	9	73	87.5%
2014	311	40	272	59	40	291	11	70	85.5%
2015	310	38	271	61	42	297	5	73	84.6%
2016	314	38	276	62	42	296	20	64	82.4%
2017	329	47	283	62	39	301	20	62	82.4%
2018	356	62	293	62	45	306	15	80	80.0%
2019	379	71	308	62	45	322	15	77	78.3%
Mar 20	355	59	296	57	40	315	17	61	78.3%

Nebraska

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	107	317,898	$1,116	$622	$1,015				
1992	106	329,630	$1,217	$646	$1,103	3.7%	9.1%	3.8%	8.7%
1993	106	334,676	$1,288	$704	$1,159	1.5%	5.8%	9.0%	5.1%
1994	102	344,774	$1,323	$824	$1,166	3.0%	2.7%	17.0%	0.6%
1995	97	351,244	$1,390	$920	$1,219	1.9%	5.1%	11.7%	4.5%
1996	96	356,553	$1,486	$1,012	$1,282	1.5%	6.9%	10.0%	5.2%
1997	95	362,032	$1,561	$1,091	$1,347	1.5%	5.1%	7.8%	5.0%
1998	94	372,663	$1,700	$1,154	$1,459	2.9%	8.9%	5.8%	8.3%
1999	91	376,025	$1,803	$1,256	$1,521	0.9%	6.1%	8.8%	4.3%
2000	86	381,533	$1,855	$1,365	$1,552	1.5%	2.9%	8.7%	2.0%
2001	83	386,187	$2,042	$1,380	$1,774	1.2%	10.1%	1.1%	14.3%
2002	80	402,767	$2,203	$1,486	$1,886	4.3%	7.9%	7.7%	6.3%
2003	81	414,425	$2,429	$1,580	$2,055	2.9%	10.3%	6.3%	9.0%
2004	79	417,959	$2,540	$1,678	$2,118	0.9%	4.6%	6.2%	3.0%
2005	78	415,704	$2,589	$1,769	$2,150	-0.5%	1.9%	5.4%	1.5%
2006	75	409,048	$2,470	$1,843	$2,033	-1.6%	-4.6%	4.2%	-5.5%
2007	74	405,953	$2,534	$1,860	$2,091	-0.8%	2.6%	0.9%	2.9%
2008	73	409,192	$2,702	$1,932	$2,248	0.8%	6.6%	3.9%	7.5%
2009	72	420,204	$3,004	$2,024	$2,547	2.7%	11.2%	4.8%	13.3%
2010	72	428,549	$3,180	$2,119	$2,734	2.0%	5.9%	4.7%	7.4%
2011	71	436,494	$3,402	$2,196	$2,921	1.9%	7.0%	3.6%	6.8%
2012	70	444,788	$3,635	$2,336	$3,114	1.9%	6.8%	6.4%	6.6%
2013	69	456,329	$3,746	$2,470	$3,186	2.6%	3.1%	5.8%	2.3%
2014	65	472,446	$3,921	$2,682	$3,309	3.5%	4.7%	8.6%	3.9%
2015	62	491,850	$4,154	$2,902	$3,493	4.1%	5.9%	8.2%	5.6%
2016	61	502,194	$4,377	$3,113	$3,675	2.1%	5.4%	7.3%	5.2%
2017	62	510,499	$4,535	$3,270	$3,783	1.7%	3.6%	5.0%	2.9%
2018	59	411,981	$3,672	$2,591	$3,122	-19.3%	-19.0%	-20.8%	-17.5%
2019	58	421,924	$3,889	$2,705	$3,320	2.4%	5.9%	4.4%	6.4%
Mar 20	58	424,472	$4,003	$2,703	$3,442	0.6%	3.0%	-0.1%	3.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	61.3	8.14	1.16	0.39	763	2.40	11.23	6.64	6.02
1992	58.5	8.57	0.79	0.34	720	2.18	10.55	5.47	4.69
1993	60.7	9.20	0.77	0.25	580	1.73	9.50	4.70	3.82
1994	70.6	9.87	0.77	0.25	556	1.61	8.68	4.76	3.63
1995	75.5	10.29	0.82	0.32	663	1.89	9.01	5.28	4.24
1996	78.9	10.68	1.01	0.39	953	2.67	9.08	5.32	4.25
1997	81.0	11.20	1.19	0.47	1,114	3.08	9.11	5.52	4.38
1998	79.1	11.16	1.09	0.46	1,068	2.87	8.97	5.35	4.30
1999	82.6	11.31	0.94	0.43	955	2.54	8.64	5.12	4.07
2000	88.0	11.74	0.92	0.37	893	2.34	8.69	5.50	4.29
2001	77.7	11.45	0.91	0.39	1,035	2.68	8.52	4.49	3.99
2002	78.8	11.54	0.89	0.44	1,193	2.96	7.75	3.24	2.61
2003	76.9	11.56	1.03	0.51	1,336	3.22	6.93	2.59	1.92
2004	79.3	11.70	0.92	0.57	1,391	3.33	6.42	2.50	1.65
2005	82.3	12.06	1.02	0.52	1,913	4.60	6.39	2.99	1.97
2006	90.7	12.64	0.84	0.42	673	1.65	6.76	3.57	2.49
2007	88.9	12.70	1.11	0.89	761	1.87	7.07	4.10	2.94
2008	85.9	12.21	0.91	0.62	1,020	2.49	6.93	3.20	2.47
2009	79.5	11.13	1.44	0.57	1,166	2.77	6.63	2.11	1.74
2010	77.5	10.88	1.48	0.51	1,200	2.80	6.37	1.61	1.29
2011	75.2	10.60	1.14	0.68	1,080	2.47	6.00	1.25	0.96
2012	75.0	10.46	0.94	0.38	978	2.20	5.56	0.98	0.69
2013	77.5	10.58	0.92	0.47	1,050	2.30	5.13	0.94	0.52
2014	81.1	10.70	0.85	0.38	952	2.02	4.89	1.03	0.45
2015	83.1	10.61	0.90	0.46	727	1.48	4.78	1.11	0.45
2016	84.7	10.44	0.87	0.48	982	1.96	4.68	1.17	0.49
2017	86.5	10.71	0.89	0.51	1,175	2.30	4.70	1.41	0.51
2018	83.0	11.63	0.76	0.40	772	1.87	5.05	1.83	0.60
2019	81.5	11.61	0.87	0.46	753	1.78	5.31	2.03	0.87
Mar 20	78.5	11.43	0.70	0.52	864	2.04	5.34	1.76	0.90

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	911	548	362	44	24	320	21	90	62.6%
1992	808	427	381	51	24	320	22	114	62.3%
1993	716	346	370	57	19	315	16	115	63.2%
1994	694	328	366	59	19	329	19	97	62.7%
1995	754	381	373	57	24	344	25	86	63.9%
1996	770	378	392	70	28	348	30	112	63.5%
1997	785	390	395	70	25	354	39	97	63.2%
1998	770	381	389	70	28	359	41	87	62.8%
1999	738	360	377	72	28	361	29	88	63.7%
2000	761	384	377	73	28	371	34	72	65.1%
2001	715	350	365	73	37	369	25	82	65.1%
2002	615	230	385	81	36	370	27	105	65.0%
2003	534	172	362	90	34	363	38	85	65.4%
2004	497	150	348	86	29	353	39	71	67.1%
2005	516	179	337	90	40	368	36	64	70.5%
2006	574	226	348	106	33	394	28	65	70.7%
2007	611	261	350	107	38	396	63	36	73.0%
2008	571	221	351	105	30	393	59	33	72.6%
2009	515	158	356	106	24	412	49	26	73.6%
2010	470	120	350	104	30	405	43	36	73.6%
2011	428	90	338	101	43	403	34	46	73.2%
2012	385	67	318	112	52	392	28	62	74.3%
2013	355	51	303	106	57	389	28	50	75.4%
2014	355	46	309	109	55	382	32	60	78.5%
2015	358	46	312	106	57	383	33	59	77.4%
2016	356	50	307	110	53	381	35	53	78.7%
2017	368	53	314	111	59	383	41	59	79.0%
2018	396	60	336	105	79	408	37	74	79.7%
2019	421	79	341	106	73	422	36	63	79.3%
Mar 20	412	81	331	95	64	414	36	40	79.3%

Nevada

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	35	276,567	$1,296	$858	$1,201				
1992	34	278,945	$1,418	$854	$1,300	0.9%	9.4%	-0.5%	8.3%
1993	29	272,675	$1,448	$867	$1,313	-2.2%	2.1%	1.5%	1.0%
1994	34	305,213	$1,651	$1,051	$1,485	11.9%	14.1%	21.3%	13.2%
1995	34	322,452	$1,828	$1,223	$1,638	5.6%	10.7%	16.3%	10.3%
1996	33	336,190	$2,010	$1,406	$1,799	4.3%	9.9%	14.9%	9.8%
1997	34	358,320	$2,191	$1,551	$1,954	6.6%	9.0%	10.4%	8.6%
1998	34	371,721	$2,464	$1,582	$2,206	3.7%	12.4%	2.0%	12.8%
1999	33	386,309	$2,615	$1,728	$2,341	3.9%	6.1%	9.2%	6.1%
2000	31	399,271	$2,763	$1,919	$2,453	3.4%	5.7%	11.1%	4.8%
2001	29	414,732	$3,168	$2,185	$2,828	3.9%	14.7%	13.9%	15.3%
2002	29	440,171	$3,505	$2,284	$3,123	6.1%	10.6%	4.6%	10.4%
2003	29	450,049	$3,903	$2,443	$3,473	2.2%	11.3%	6.9%	11.2%
2004	29	455,177	$4,374	$2,824	$3,907	1.1%	12.1%	15.6%	12.5%
2005	29	467,120	$4,704	$3,300	$4,164	2.6%	7.6%	16.9%	6.6%
2006	28	467,767	$4,899	$3,535	$4,290	0.1%	4.1%	7.1%	3.0%
2007	27	467,841	$4,928	$3,669	$4,248	0.0%	0.6%	3.8%	-1.0%
2008	27	472,700	$5,049	$3,748	$4,322	1.0%	2.5%	2.2%	1.7%
2009	23	400,579	$4,241	$2,910	$3,839	-15.3%	-16.0%	-22.4%	-11.2%
2010	23	373,575	$3,837	$2,476	$3,489	-6.7%	-9.5%	-14.9%	-9.1%
2011	23	356,096	$3,706	$2,255	$3,382	-4.7%	-3.4%	-8.9%	-3.1%
2012	18	333,220	$3,570	$2,005	$3,245	-6.4%	-3.7%	-11.1%	-4.1%
2013	18	328,297	$3,679	$1,959	$3,308	-1.5%	3.1%	-2.3%	1.9%
2014	18	329,975	$3,876	$2,078	$3,456	0.5%	5.4%	6.1%	4.5%
2015	17	334,206	$4,143	$2,304	$3,684	1.3%	6.9%	10.8%	6.6%
2016	17	343,612	$4,488	$2,557	$3,976	2.8%	8.3%	11.0%	7.9%
2017	16	355,080	$4,849	$2,796	$4,244	3.3%	8.0%	9.4%	6.7%
2018	15	358,698	$5,083	$3,149	$4,433	1.0%	4.8%	12.6%	4.5%
2019	15	367,168	$5,439	$3,279	$4,704	2.4%	7.0%	4.1%	6.1%
Mar 20	15	368,033	$5,600	$3,266	$4,855	0.2%	3.0%	-0.4%	3.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	71.5	6.85	0.84	0.66	789	2.85	11.00	6.17	5.50
1992	65.7	7.96	0.89	0.46	874	3.13	10.51	4.75	3.93
1993	66.0	9.00	0.67	0.45	709	2.60	9.54	4.03	3.22
1994	70.8	9.50	0.68	0.39	658	2.16	8.85	4.40	3.00
1995	74.6	9.90	1.01	0.43	858	2.66	9.04	5.18	3.60
1996	78.1	10.07	0.75	0.50	1,338	3.98	9.10	5.16	3.80
1997	79.4	10.03	1.41	0.71	1,796	5.01	9.01	5.26	3.91
1998	71.7	9.71	0.84	0.92	2,374	6.39	8.90	5.06	3.90
1999	73.8	9.72	0.88	0.67	1,707	4.42	8.47	4.86	3.55
2000	78.2	10.12	0.73	0.60	1,374	3.44	8.59	5.48	4.01
2001	77.3	9.60	0.75	0.53	1,651	3.98	8.34	4.39	3.61
2002	73.1	9.67	0.83	0.62	1,972	4.48	7.74	2.76	2.37
2003	70.3	9.66	0.75	0.67	1,919	4.26	6.96	1.99	1.62
2004	72.3	9.47	0.36	0.51	1,503	3.30	6.23	2.02	1.38
2005	79.3	9.70	0.37	0.33	1,744	3.73	6.06	2.95	1.84
2006	82.4	10.18	0.51	0.30	434	0.93	6.37	3.82	2.36
2007	86.4	10.69	1.08	0.50	1,206	2.58	6.69	4.40	2.88
2008	86.7	9.82	2.82	1.31	1,974	4.18	6.69	3.00	2.46
2009	75.8	7.22	5.77	3.91	3,601	8.99	6.49	1.71	1.55
2010	71.0	7.68	4.66	4.28	2,956	7.91	6.23	0.87	0.82
2011	66.7	7.66	4.51	2.83	2,173	6.10	5.95	0.75	0.51
2012	61.8	8.47	2.48	3.24	1,484	4.45	5.67	0.66	0.34
2013	59.2	9.29	1.80	1.33	990	3.02	5.52	0.69	0.27
2014	60.1	9.93	1.34	0.56	621	1.88	5.30	0.81	0.24
2015	62.5	10.12	0.93	0.40	540	1.62	5.00	0.88	0.33
2016	64.3	10.34	0.74	0.41	424	1.23	4.85	1.04	0.31
2017	65.9	10.74	0.61	0.46	691	1.95	4.76	1.38	0.32
2018	71.0	11.41	0.62	0.45	732	2.04	4.80	1.93	0.34
2019	69.7	11.99	0.49	0.44	760	2.07	4.89	2.20	0.52
Mar 20	67.3	11.94	0.66	0.53	848	2.30	4.54	1.67	0.47

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	923	515	409	54	26	346	38	105	74.3%
1992	823	364	459	61	18	333	32	172	73.5%
1993	723	293	430	63	17	332	16	163	82.8%
1994	694	272	423	67	15	338	24	143	70.6%
1995	755	325	431	75	16	366	27	129	70.6%
1996	768	341	427	79	17	363	44	116	72.7%
1997	771	350	421	83	15	368	71	79	61.8%
1998	751	349	402	90	22	362	69	82	61.8%
1999	704	318	385	85	30	362	48	90	60.6%
2000	740	361	379	88	26	364	44	86	61.3%
2001	696	326	370	89	35	363	41	91	58.6%
2002	599	214	385	95	40	379	43	98	58.6%
2003	504	148	356	95	48	356	40	103	58.6%
2004	462	126	336	105	41	352	30	100	58.6%
2005	493	168	325	106	52	362	21	100	58.6%
2006	550	214	336	113	46	370	25	99	60.7%
2007	588	259	329	113	53	375	46	75	59.3%
2008	559	222	337	120	46	383	182	-62	59.3%
2009	502	143	359	129	14	385	434	-317	60.9%
2010	443	79	364	140	59	391	269	-96	60.9%
2011	397	50	347	121	69	385	175	-23	56.5%
2012	355	36	318	151	89	378	109	70	44.4%
2013	326	24	301	144	99	383	32	129	44.4%
2014	316	22	294	133	74	373	-7	135	44.4%
2015	310	30	280	139	86	389	-12	129	41.2%
2016	315	28	287	131	97	392	2	122	41.2%
2017	325	30	295	135	95	387	19	119	43.8%
2018	355	31	324	113	107	386	28	131	46.7%
2019	374	46	328	103	106	395	27	114	46.7%
Mar 20	329	42	287	96	96	391	52	35	46.7%

New Hampshire

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Annual % Change: Assets	Annual % Change: Loans	Annual % Change: Savings
1991	44	292,779	$1,336	$924	$1,245				
1992	39	293,072	$1,371	$824	$1,264	0.1%	2.6%	-10.8%	1.5%
1993	38	291,711	$1,374	$796	$1,237	-0.5%	0.2%	-3.5%	-2.1%
1994	38	275,736	$1,386	$833	$1,231	-5.5%	0.9%	4.6%	-0.5%
1995	36	282,429	$1,486	$929	$1,301	2.4%	7.2%	11.5%	5.7%
1996	35	293,121	$1,553	$1,070	$1,348	3.8%	4.5%	15.2%	3.6%
1997	36	303,659	$1,701	$1,226	$1,469	3.6%	9.6%	14.6%	9.0%
1998	35	313,835	$1,935	$1,311	$1,670	3.4%	13.7%	6.9%	13.7%
1999	35	327,376	$2,115	$1,451	$1,781	4.3%	9.3%	10.7%	6.6%
2000	33	341,933	$2,275	$1,562	$1,918	4.4%	7.5%	7.7%	7.7%
2001	33	360,431	$2,591	$1,654	$2,193	5.4%	13.9%	5.9%	14.4%
2002	32	353,958	$2,810	$1,793	$2,349	-1.8%	8.5%	8.4%	7.1%
2003	31	363,334	$3,041	$1,940	$2,523	2.6%	8.2%	8.2%	7.4%
2004	28	369,118	$3,213	$2,051	$2,625	1.6%	5.6%	5.7%	4.1%
2005	27	388,910	$3,438	$2,292	$2,745	5.4%	7.0%	11.7%	4.6%
2006	26	396,575	$3,571	$2,422	$2,900	2.0%	3.9%	5.7%	5.6%
2007	25	403,040	$3,786	$2,519	$3,046	1.6%	6.0%	4.0%	5.1%
2008	24	426,037	$4,230	$2,853	$3,325	5.7%	11.7%	13.3%	9.1%
2009	24	452,136	$4,679	$3,129	$3,762	6.1%	10.6%	9.7%	13.2%
2010	24	476,039	$5,025	$3,395	$4,096	5.3%	7.4%	8.5%	8.9%
2011	21	500,249	$5,302	$3,601	$4,329	5.1%	5.5%	6.1%	5.7%
2012	21	520,091	$5,641	$3,886	$4,631	4.0%	6.4%	7.9%	7.0%
2013	20	544,673	$6,001	$4,283	$4,911	4.7%	6.4%	10.2%	6.0%
2014	19	570,503	$6,380	$4,818	$5,211	4.7%	6.3%	12.5%	6.1%
2015	18	610,324	$6,854	$5,450	$5,606	7.0%	7.4%	13.1%	7.6%
2016	16	633,784	$7,339	$5,853	$6,121	3.8%	7.1%	7.4%	9.2%
2017	15	649,232	$7,910	$6,443	$6,585	2.4%	7.8%	10.1%	7.6%
2018	15	704,152	$8,412	$6,907	$7,005	8.5%	6.4%	7.2%	6.4%
2019	14	735,098	$8,955	$7,260	$7,494	4.4%	6.5%	5.1%	7.0%
Mar 20	14	754,816	$9,262	$7,265	$7,780	2.7%	3.4%	0.1%	3.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	74.2	6.27	2.30	1.00	1,000	3.42	11.14	6.59	5.94
1992	65.2	7.42	2.46	0.87	984	3.36	10.32	5.30	4.06
1993	64.3	9.47	1.88	1.42	969	3.32	9.27	4.61	3.20
1994	67.7	10.46	0.96	0.75	806	2.92	8.48	4.83	3.03
1995	71.4	11.77	0.72	0.45	805	2.85	8.67	5.48	3.61
1996	79.4	12.52	0.82	0.48	1,042	3.55	8.67	5.69	3.80
1997	83.5	12.79	0.63	0.55	1,185	3.90	8.64	5.69	3.86
1998	78.5	12.28	0.56	0.57	1,400	4.46	8.39	5.59	3.95
1999	81.5	12.03	0.39	0.47	1,075	3.28	8.14	5.29	3.67
2000	81.5	12.50	0.48	0.38	1,025	3.00	8.19	5.60	3.85
2001	75.4	12.08	0.60	0.43	910	2.52	8.15	4.90	3.66
2002	76.4	12.20	0.66	0.51	1,075	3.04	7.40	3.56	2.43
2003	76.9	12.09	0.48	0.61	731	2.01	6.61	2.55	1.70
2004	78.1	12.19	0.35	0.51	1,023	2.77	6.04	2.58	1.38
2005	83.5	11.95	0.36	0.44	1,350	3.47	5.95	3.16	1.67
2006	83.5	12.23	0.50	0.40	391	0.99	6.29	3.90	2.35
2007	82.7	12.10	0.61	0.52	651	1.62	6.59	4.48	2.85
2008	85.8	11.14	0.72	0.61	897	2.11	6.36	3.86	2.48
2009	83.2	10.55	0.61	0.64	1,341	2.97	6.05	2.90	1.82
2010	82.9	10.46	0.65	0.65	1,517	3.19	5.85	2.08	1.30
2011	83.2	10.72	0.49	0.53	1,290	2.58	5.44	1.51	1.00
2012	83.9	10.82	0.48	0.52	1,258	2.42	4.92	1.12	0.80
2013	87.2	10.56	0.53	0.47	1,142	2.10	4.36	0.98	0.64
2014	92.5	10.63	0.50	0.38	1,019	1.79	4.03	1.01	0.59
2015	97.2	10.25	0.40	0.32	816	1.34	3.76	1.04	0.60
2016	95.6	10.07	0.37	0.32	875	1.38	3.73	1.01	0.60
2017	97.9	10.08	0.33	0.32	825	1.27	3.79	1.24	0.61
2018	98.6	10.17	0.29	0.31	896	1.27	3.93	1.73	0.75
2019	96.9	10.35	0.30	0.28	870	1.18	4.23	2.12	1.01
Mar 20	93.4	10.18	0.25	0.31	968	1.28	4.22	1.38	1.01

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	968	555	412	51	21	290	119	76	38.6%
1992	841	381	460	48	42	315	97	137	35.9%
1993	725	292	434	40	35	306	37	166	34.2%
1994	685	272	413	57	27	316	22	158	34.2%
1995	732	318	414	58	27	326	19	154	36.1%
1996	750	332	418	63	25	338	16	151	31.4%
1997	762	335	428	53	30	341	34	136	27.8%
1998	740	345	395	48	35	334	34	110	25.7%
1999	709	322	387	50	27	330	26	106	25.7%
2000	721	338	383	50	33	326	26	114	24.2%
2001	689	320	369	54	37	331	28	102	24.2%
2002	586	217	370	51	34	322	30	103	21.9%
2003	504	155	348	54	57	323	37	99	22.6%
2004	466	131	335	56	61	336	23	93	21.4%
2005	481	158	324	67	55	342	28	76	22.2%
2006	532	216	316	69	63	362	24	62	23.1%
2007	566	254	312	73	66	363	41	47	24.0%
2008	531	227	304	73	47	355	51	18	25.0%
2009	488	174	314	79	67	346	58	55	33.3%
2010	447	129	318	88	73	346	54	80	33.3%
2011	408	102	306	100	73	350	37	92	38.1%
2012	362	82	280	95	91	347	33	86	38.1%
2013	324	66	258	75	107	350	30	59	40.0%
2014	313	61	253	83	102	342	25	70	36.8%
2015	308	60	248	78	86	336	24	52	38.9%
2016	308	60	248	76	88	329	25	58	37.5%
2017	322	61	261	74	84	326	29	64	33.3%
2018	344	74	270	77	86	327	25	81	33.3%
2019	370	96	274	76	85	332	23	80	28.6%
Mar 20	357	96	262	66	80	328	32	47	28.6%

New Jersey

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Assets	Loans	Savings
1991	419	1,032,888	$4,035	$2,091	$3,693				
1992	393	1,045,186	$4,481	$2,153	$4,120	1.2%	11.1%	3.0%	11.6%
1993	373	1,067,328	$4,791	$2,229	$4,375	2.1%	6.9%	3.5%	6.2%
1994	354	1,087,371	$4,960	$2,472	$4,493	1.9%	3.5%	10.9%	2.7%
1995	342	1,099,097	$5,056	$2,622	$4,536	1.1%	1.9%	6.1%	1.0%
1996	324	1,111,850	$5,256	$2,856	$4,684	1.2%	4.0%	8.9%	3.3%
1997	316	1,130,004	$5,528	$3,059	$4,896	1.6%	5.2%	7.1%	4.5%
1998	309	1,119,390	$5,795	$3,134	$5,125	-0.9%	4.8%	2.5%	4.7%
1999	292	1,132,550	$6,074	$3,400	$5,344	1.2%	4.8%	8.5%	4.3%
2000	282	1,150,234	$6,249	$3,741	$5,436	1.6%	2.9%	10.0%	1.7%
2001	271	1,161,528	$7,185	$3,984	$6,293	1.0%	15.0%	6.5%	15.8%
2002	262	1,185,200	$8,396	$4,276	$7,386	2.0%	16.9%	7.3%	17.4%
2003	256	1,193,675	$9,117	$4,755	$8,053	0.7%	8.6%	11.2%	9.0%
2004	248	1,194,530	$9,462	$5,034	$8,339	0.1%	3.8%	5.9%	3.6%
2005	240	1,182,367	$9,344	$5,329	$8,128	-1.0%	-1.2%	5.9%	-2.5%
2006	230	1,188,597	$9,474	$5,771	$8,159	0.5%	1.4%	8.3%	0.4%
2007	223	1,146,910	$9,617	$5,985	$8,178	-3.5%	1.5%	3.7%	0.2%
2008	216	1,131,911	$10,258	$6,237	$8,617	-1.3%	6.7%	4.2%	5.4%
2009	212	1,125,515	$11,406	$6,563	$9,925	-0.6%	11.2%	5.2%	15.2%
2010	207	1,105,294	$11,800	$6,591	$10,369	-1.8%	3.5%	0.4%	4.5%
2011	203	1,055,929	$11,918	$6,297	$10,511	-4.5%	1.0%	-4.5%	1.4%
2012	201	1,065,543	$12,518	$6,296	$11,082	0.9%	5.0%	0.0%	5.4%
2013	196	1,061,431	$12,465	$6,531	$11,093	-0.4%	-0.4%	3.7%	0.1%
2014	187	1,046,150	$12,502	$6,703	$11,030	-1.4%	0.3%	2.6%	-0.6%
2015	180	1,035,768	$12,797	$7,001	$11,270	-1.0%	2.4%	4.4%	2.2%
2016	171	1,023,963	$13,434	$7,588	$11,586	-1.1%	5.0%	8.4%	2.8%
2017	164	1,034,499	$13,541	$7,927	$11,646	1.0%	0.8%	4.5%	0.5%
2018	159	1,039,483	$13,778	$8,330	$11,708	0.5%	1.7%	5.1%	0.5%
2019	154	1,015,339	$13,492	$8,068	$11,444	-2.3%	-2.1%	-3.1%	-2.3%
Mar 20	154	1,011,267	$13,788	$7,958	$11,831	-0.4%	2.2%	-1.4%	3.4%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	56.6	7.10	2.93	0.85	1,807	1.75	11.23	6.49	5.75
1992	52.3	7.24	2.52	0.94	1,677	1.60	10.42	5.28	4.15
1993	50.9	7.93	1.90	0.64	1,427	1.34	9.57	4.68	3.31
1994	55.0	8.54	1.46	0.50	1,219	1.12	8.97	4.80	3.17
1995	57.8	9.47	1.33	0.49	1,482	1.35	9.14	5.32	3.64
1996	61.0	10.09	1.25	0.53	1,972	1.77	9.03	5.38	3.69
1997	62.5	10.61	1.28	0.65	2,371	2.10	8.92	5.46	3.70
1998	61.1	10.78	1.14	0.60	2,376	2.12	8.75	5.29	3.65
1999	63.6	10.93	0.94	0.49	1,793	1.58	8.50	5.17	3.46
2000	68.8	11.60	0.93	0.41	1,571	1.37	8.48	5.57	3.58
2001	63.3	10.96	0.91	0.39	1,732	1.49	8.28	4.74	3.39
2002	57.9	10.62	0.84	0.38	1,850	1.56	7.53	3.63	2.43
2003	59.0	10.39	0.80	0.42	1,593	1.33	6.77	2.87	1.65
2004	60.4	10.77	0.98	0.45	1,612	1.35	6.31	2.79	1.40
2005	65.6	11.33	0.82	0.70	2,189	1.85	6.33	3.23	1.69
2006	70.7	11.96	0.76	0.43	747	0.63	6.65	3.75	2.26
2007	73.2	12.28	1.16	0.47	1,140	0.99	6.82	4.33	2.72
2008	72.4	11.72	1.42	0.57	1,683	1.49	6.62	3.63	2.41
2009	66.1	10.07	1.90	0.63	2,098	1.86	6.22	2.62	1.81
2010	63.6	9.71	2.23	0.77	2,003	1.81	5.97	2.17	1.21
2011	59.9	9.85	2.14	0.83	1,798	1.70	5.76	1.89	0.94
2012	56.8	9.69	2.38	0.70	1,498	1.41	5.45	1.52	0.72
2013	58.9	9.48	1.99	0.71	1,425	1.34	5.17	1.42	0.55
2014	60.8	10.15	1.90	0.60	1,268	1.21	4.99	1.32	0.51
2015	62.1	10.08	1.83	0.60	1,176	1.14	4.89	1.26	0.51
2016	65.5	9.75	1.74	0.58	1,194	1.17	4.76	1.29	0.49
2017	68.1	9.62	1.73	0.71	1,491	1.44	4.68	1.43	0.50
2018	71.2	9.67	1.65	0.78	1,475	1.42	4.79	1.77	0.61
2019	70.5	10.12	1.44	0.84	1,450	1.43	4.96	2.07	0.82
Mar 20	67.3	10.06	1.43	0.65	1,872	1.85	4.89	1.69	0.81

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	894	528	366	22	19	278	54	75	92.6%
1992	770	383	387	26	15	276	40	112	92.9%
1993	690	306	384	33	16	276	34	123	93.0%
1994	668	291	377	30	1	277	26	106	92.9%
1995	718	329	388	33	10	294	24	113	92.4%
1996	718	331	387	37	11	302	27	106	92.0%
1997	723	330	393	37	13	310	35	98	91.5%
1998	707	323	384	42	15	316	30	94	91.3%
1999	687	306	381	45	22	326	26	95	90.8%
2000	711	317	394	50	23	344	25	98	90.8%
2001	663	298	365	51	25	333	21	86	90.8%
2002	557	216	341	48	24	311	16	87	92.0%
2003	475	148	327	47	32	303	13	90	91.8%
2004	454	125	329	50	28	305	24	79	91.9%
2005	482	150	332	57	31	321	44	55	92.1%
2006	534	201	333	65	26	340	23	61	91.7%
2007	570	240	330	68	31	353	35	41	91.5%
2008	532	215	316	68	31	347	42	26	91.2%
2009	460	163	297	56	4	322	58	-23	91.0%
2010	423	111	312	54	24	333	55	2	90.8%
2011	391	86	305	49	41	320	53	23	90.6%
2012	346	67	279	48	44	295	44	33	90.5%
2013	323	51	272	48	46	295	34	37	90.3%
2014	318	46	272	49	37	294	31	34	91.4%
2015	315	47	269	50	39	304	32	21	91.1%
2016	315	46	270	50	39	299	39	20	92.4%
2017	323	48	275	49	35	298	58	3	93.3%
2018	349	63	286	51	40	299	42	36	95.0%
2019	371	80	291	51	45	306	38	43	94.8%
Mar 20	350	78	273	47	44	306	30	27	94.8%

New Mexico

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	66	344,490	$1,512	$896	$1,362				
1992	65	356,910	$1,661	$903	$1,497	3.6%	9.8%	0.9%	10.0%
1993	63	365,667	$1,786	$1,020	$1,584	2.5%	7.5%	12.9%	5.8%
1994	62	376,090	$1,909	$1,227	$1,674	2.9%	6.9%	20.3%	5.7%
1995	62	391,007	$2,073	$1,437	$1,804	4.0%	8.6%	17.1%	7.8%
1996	59	419,223	$2,279	$1,684	$1,973	7.2%	9.9%	17.2%	9.4%
1997	58	442,179	$2,458	$1,805	$2,134	5.5%	7.9%	7.2%	8.2%
1998	57	466,916	$2,656	$1,917	$2,288	5.6%	8.0%	6.2%	7.2%
1999	56	486,603	$2,799	$2,102	$2,397	4.2%	5.4%	9.7%	4.7%
2000	56	505,364	$2,947	$2,266	$2,537	3.9%	5.3%	7.8%	5.9%
2001	56	517,570	$3,348	$2,383	$2,918	2.4%	13.6%	5.1%	15.0%
2002	55	544,248	$3,699	$2,529	$3,235	5.2%	10.5%	6.1%	10.9%
2003	54	542,440	$4,020	$2,653	$3,513	-0.3%	8.7%	4.9%	8.6%
2004	54	562,532	$4,322	$2,862	$3,762	3.7%	7.5%	7.8%	7.1%
2005	53	590,373	$4,634	$3,105	$4,018	4.9%	7.2%	8.5%	6.8%
2006	53	598,647	$4,862	$3,277	$4,197	1.4%	4.9%	5.5%	4.4%
2007	52	615,630	$5,236	$3,614	$4,461	2.8%	7.7%	10.3%	6.3%
2008	52	629,119	$5,643	$3,939	$4,911	2.2%	7.8%	9.0%	10.1%
2009	51	647,694	$6,346	$4,209	$5,600	3.0%	12.5%	6.8%	14.0%
2010	51	664,049	$6,895	$4,319	$6,124	2.5%	8.6%	2.6%	9.4%
2011	50	691,976	$7,395	$4,609	$6,558	4.2%	7.3%	6.7%	7.1%
2012	49	710,582	$7,988	$4,940	$7,072	2.7%	8.0%	7.2%	7.8%
2013	48	743,303	$8,459	$5,372	$7,451	4.6%	5.9%	8.7%	5.4%
2014	46	777,402	$8,876	$5,780	$7,802	4.6%	4.9%	7.6%	4.7%
2015	44	804,535	$9,490	$6,279	$8,321	3.5%	6.9%	8.6%	6.7%
2016	42	826,519	$10,076	$6,843	$8,839	2.7%	6.2%	9.0%	6.2%
2017	41	865,997	$10,629	$7,351	$9,307	4.8%	5.5%	7.4%	5.3%
2018	41	905,068	$11,233	$7,934	$9,807	4.5%	5.7%	7.9%	5.4%
2019	41	923,714	$11,854	$8,333	$10,336	2.1%	5.5%	5.0%	5.4%
Mar 20	41	932,819	$12,323	$8,353	$10,781	1.0%	4.0%	0.2%	4.3%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	65.8	7.17	1.05	0.60	822	2.39	11.33	6.25	5.67
1992	60.3	7.86	0.91	0.47	836	2.34	10.61	4.81	4.07
1993	64.4	8.80	0.65	0.28	682	1.87	9.53	4.09	3.09
1994	73.3	9.29	0.53	0.20	594	1.58	8.70	4.41	3.15
1995	79.7	9.87	0.65	0.24	771	1.97	9.00	5.07	3.93
1996	85.3	9.92	0.96	0.33	1,081	2.58	9.08	5.05	4.11
1997	84.6	9.80	1.13	0.78	1,557	3.52	9.12	5.14	4.14
1998	83.8	9.76	0.87	0.76	2,325	4.98	8.88	4.93	3.97
1999	87.7	9.94	0.78	0.49	1,615	3.32	8.34	4.62	3.60
2000	89.3	10.37	0.81	0.42	1,483	2.93	8.53	5.04	3.83
2001	81.7	9.94	0.92	0.47	1,557	3.01	8.35	3.87	3.61
2002	78.2	10.16	0.70	0.48	1,898	3.49	7.76	2.58	2.40
2003	75.5	10.28	0.67	0.54	1,851	3.41	6.96	1.99	1.69
2004	76.1	10.60	0.64	0.51	1,798	3.20	6.47	2.32	1.32
2005	77.3	10.98	0.76	0.48	2,242	3.80	6.38	3.04	1.65
2006	78.1	11.63	0.63	0.41	704	1.18	6.71	3.91	2.16
2007	81.0	11.57	0.64	0.44	660	1.07	7.07	4.43	2.78
2008	80.2	11.25	1.23	0.57	949	1.51	6.87	3.29	2.42
2009	75.2	10.14	0.99	0.87	1,438	2.22	6.51	2.03	1.68
2010	70.5	9.80	1.11	0.76	1,455	2.19	6.22	1.54	1.19
2011	70.3	9.99	0.92	0.50	1,220	1.76	5.80	1.33	0.86
2012	69.9	10.10	0.84	0.48	1,006	1.42	5.40	1.00	0.71
2013	72.1	10.41	0.94	0.49	938	1.26	5.03	1.02	0.61
2014	74.1	10.80	0.71	0.51	907	1.17	4.78	1.09	0.50
2015	75.5	10.65	0.71	0.46	882	1.10	4.56	1.15	0.51
2016	77.4	10.57	0.68	0.51	1,056	1.28	4.45	1.28	0.63
2017	79.0	10.74	0.61	0.55	1,185	1.37	4.34	1.51	0.51
2018	80.9	11.01	0.58	0.47	1,053	1.16	4.42	1.85	0.56
2019	80.6	11.52	0.44	0.44	1,132	1.23	4.67	2.06	0.86
Mar 20	77.5	11.43	0.43	0.43	1,600	1.72	4.73	1.53	0.67

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	918	523	394	55	20	331	48	91	57.6%
1992	794	375	419	58	23	327	24	149	58.5%
1993	699	294	405	61	25	325	15	150	58.7%
1994	687	289	398	57	19	334	14	126	58.1%
1995	755	357	398	58	31	339	17	131	58.1%
1996	777	375	403	62	26	355	36	100	57.6%
1997	789	376	413	65	25	361	72	70	55.2%
1998	765	362	403	63	36	376	46	80	54.4%
1999	715	330	385	78	37	383	38	79	53.6%
2000	745	347	398	81	25	376	38	90	51.8%
2001	697	328	370	91	45	375	46	85	51.8%
2002	605	221	384	80	50	367	32	115	52.7%
2003	520	158	362	81	43	354	32	100	53.7%
2004	496	125	372	85	43	355	34	110	53.7%
2005	511	152	359	87	51	351	33	114	52.8%
2006	560	195	365	93	49	362	27	118	52.8%
2007	600	247	353	97	53	375	34	94	51.9%
2008	561	215	346	96	55	368	61	67	51.9%
2009	496	152	344	89	39	319	69	85	52.9%
2010	446	109	337	86	35	348	59	51	52.9%
2011	406	79	327	82	51	333	32	95	52.0%
2012	366	65	301	84	52	311	28	98	53.1%
2013	345	56	289	76	55	306	34	80	52.1%
2014	339	45	293	71	57	295	31	95	54.3%
2015	333	47	286	72	56	300	34	81	52.3%
2016	334	58	276	70	55	297	38	67	52.4%
2017	337	49	287	69	58	293	40	81	53.7%
2018	355	55	299	70	61	298	35	98	53.7%
2019	379	78	301	70	62	309	31	92	53.7%
Mar 20	366	60	306	66	53	316	33	76	53.7%

New York

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	835	2,988,145	$12,476	$7,466	$11,384				
1992	794	3,010,966	$13,450	$7,320	$12,218	0.8%	7.8%	-2.0%	7.3%
1993	767	3,058,998	$14,238	$7,512	$12,800	1.6%	5.9%	2.6%	4.8%
1994	739	3,167,551	$14,923	$8,271	$13,245	3.5%	4.8%	10.1%	3.5%
1995	719	3,245,791	$15,756	$8,891	$13,869	2.5%	5.6%	7.5%	4.7%
1996	701	3,438,943	$17,724	$10,514	$15,491	6.0%	12.5%	18.3%	11.7%
1997	697	3,521,577	$18,833	$11,212	$16,296	2.4%	6.3%	6.6%	5.2%
1998	683	3,557,737	$20,514	$11,972	$17,679	1.0%	8.9%	6.8%	8.5%
1999	658	3,613,786	$21,611	$12,868	$18,364	1.6%	5.3%	7.5%	3.9%
2000	643	3,685,583	$22,912	$14,344	$19,382	2.0%	6.0%	11.5%	5.5%
2001	625	3,820,722	$26,214	$15,613	$22,353	3.7%	14.4%	8.8%	15.3%
2002	602	3,903,945	$29,642	$17,118	$25,342	2.2%	13.1%	9.6%	13.4%
2003	587	4,024,978	$33,289	$19,296	$28,468	3.1%	12.3%	12.7%	12.3%
2004	557	4,081,465	$35,232	$21,224	$30,025	1.4%	5.8%	10.0%	5.5%
2005	537	4,155,937	$36,440	$23,268	$30,810	1.8%	3.4%	9.6%	2.6%
2006	503	4,199,837	$37,556	$24,782	$31,752	1.1%	3.1%	6.5%	3.1%
2007	489	4,235,400	$40,664	$26,003	$33,798	0.8%	8.3%	4.9%	6.4%
2008	466	4,316,191	$44,101	$27,949	$36,928	1.9%	8.5%	7.5%	9.3%
2009	451	4,407,448	$50,286	$29,909	$42,911	2.1%	14.0%	7.0%	16.2%
2010	439	4,513,922	$53,675	$31,050	$46,250	2.4%	6.7%	3.8%	7.8%
2011	428	4,628,837	$57,864	$33,002	$49,847	2.5%	7.8%	6.3%	7.8%
2012	412	4,761,075	$62,442	$35,179	$53,754	2.9%	7.9%	6.6%	7.8%
2013	394	4,977,248	$65,313	$37,568	$56,111	4.5%	4.6%	6.8%	4.4%
2014	384	5,119,108	$68,597	$40,875	$58,529	2.9%	5.0%	8.8%	4.3%
2015	376	5,238,845	$72,437	$44,773	$61,672	2.3%	5.6%	9.5%	5.4%
2016	362	5,407,518	$76,864	$48,603	$65,380	3.2%	6.1%	8.6%	6.0%
2017	352	5,583,680	$80,885	$52,376	$68,320	3.3%	5.2%	7.8%	4.5%
2018	337	5,891,868	$83,906	$55,460	$71,253	5.5%	3.7%	5.9%	4.3%
2019	328	6,015,960	$89,503	$58,681	$75,798	2.1%	6.7%	5.8%	6.4%
Mar 20	326	6,057,225	$92,594	$58,934	$78,220	0.7%	3.5%	0.4%	3.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	65.6	7.54	2.88	0.78	5,974	2.00	11.34	6.26	5.90
1992	59.9	8.34	2.06	0.79	5,896	1.96	10.56	5.03	4.27
1993	58.7	9.33	1.59	0.64	4,653	1.52	9.65	4.39	3.41
1994	62.5	10.01	1.35	0.57	4,586	1.45	9.13	4.66	3.29
1995	64.1	11.05	1.36	0.47	5,067	1.56	9.28	5.39	3.92
1996	67.9	11.58	1.32	0.58	7,069	2.06	9.14	5.48	3.91
1997	68.8	12.06	1.13	0.62	8,898	2.53	8.95	5.58	4.01
1998	67.7	12.05	0.97	0.59	8,632	2.43	8.74	5.46	3.92
1999	70.1	12.11	0.85	0.50	6,965	1.93	8.46	5.19	3.66
2000	74.0	12.72	0.76	0.43	6,226	1.69	8.54	5.66	3.86
2001	69.8	12.15	0.88	0.41	7,147	1.87	8.29	4.89	3.59
2002	67.5	11.92	0.73	0.42	8,365	2.14	7.61	3.63	2.48
2003	67.8	11.53	0.67	0.44	8,767	2.18	6.77	2.87	1.82
2004	70.7	11.73	0.62	0.41	11,691	2.86	6.21	2.71	1.52
2005	75.5	12.11	0.72	0.47	14,502	3.49	6.29	3.13	1.85
2006	78.0	12.42	0.64	0.45	5,561	1.32	6.65	3.79	2.56
2007	76.9	12.21	0.74	0.42	6,643	1.57	6.89	4.39	3.00
2008	75.7	11.71	0.93	0.53	7,502	1.74	6.58	3.86	2.52
2009	69.7	10.70	1.11	0.66	8,920	2.02	6.15	3.02	1.83
2010	67.1	10.55	1.28	0.59	9,069	2.01	5.90	2.41	1.30
2011	66.2	10.63	1.45	0.48	7,436	1.61	5.57	2.07	1.02
2012	65.4	10.68	1.25	0.42	7,200	1.51	5.19	1.64	0.82
2013	67.0	10.46	1.14	0.38	6,639	1.33	4.82	1.44	0.69
2014	69.8	10.85	1.03	0.34	6,107	1.19	4.61	1.47	0.61
2015	72.6	10.44	1.44	0.34	5,962	1.14	4.43	1.48	0.59
2016	74.3	10.08	2.26	0.86	6,204	1.15	4.29	1.54	0.57
2017	76.7	9.67	2.13	1.03	6,222	1.11	4.29	1.77	0.59
2018	77.8	9.99	1.05	0.62	6,359	1.08	4.48	2.08	0.75
2019	77.4	10.50	0.94	0.50	6,574	1.09	4.68	2.41	1.01
Mar 20	75.3	10.44	0.91	0.39	7,652	1.26	4.60	1.39	0.95

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	929	540	389	27	18	286	77	71	93.5%
1992	807	390	417	30	18	279	46	140	93.5%
1993	711	310	401	30	22	272	33	148	93.5%
1994	696	298	398	32	10	278	30	132	93.5%
1995	746	350	397	32	18	291	25	130	93.6%
1996	744	345	399	34	16	297	29	123	93.6%
1997	745	351	394	38	16	299	37	113	93.7%
1998	728	343	385	41	21	306	41	99	94.1%
1999	698	321	377	41	22	308	30	103	94.2%
2000	725	339	387	43	24	315	24	115	94.1%
2001	681	314	368	46	29	313	27	102	93.9%
2002	584	220	364	46	30	297	26	117	93.9%
2003	502	163	339	49	34	291	25	105	94.0%
2004	468	137	331	51	30	288	24	100	94.3%
2005	497	167	330	55	34	295	32	92	94.2%
2006	551	228	324	58	36	309	30	79	95.2%
2007	584	266	319	60	39	311	31	76	95.5%
2008	543	225	318	59	40	307	41	69	95.5%
2009	482	165	317	57	30	290	50	64	95.3%
2010	436	119	317	54	39	300	44	67	95.4%
2011	398	93	306	55	44	297	30	78	95.3%
2012	357	76	281	55	56	281	26	86	95.1%
2013	327	63	264	52	52	275	19	73	94.9%
2014	324	56	268	50	48	273	21	73	94.8%
2015	321	53	267	52	50	275	58	36	95.2%
2016	319	52	267	53	54	275	56	43	95.6%
2017	332	57	275	51	54	276	91	12	95.7%
2018	357	72	284	50	64	286	48	63	95.5%
2019	381	95	286	48	63	295	33	68	95.4%
Mar 20	341	87	254	45	53	280	34	38	94.8%

North Carolina

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	239	1,290,342	$5,908	$3,875	$5,425				
1992	227	1,360,917	$6,703	$3,885	$6,115	5.5%	13.5%	0.3%	12.7%
1993	223	1,455,577	$7,338	$4,158	$6,628	7.0%	9.5%	7.0%	8.4%
1994	213	1,611,579	$7,802	$5,199	$7,019	10.7%	6.3%	25.0%	5.9%
1995	204	1,747,647	$8,304	$5,651	$7,419	8.4%	6.4%	8.7%	5.7%
1996	195	1,828,835	$8,889	$6,562	$7,901	4.6%	7.0%	16.1%	6.5%
1997	190	1,913,907	$9,879	$7,597	$8,785	4.7%	11.1%	15.8%	11.2%
1998	183	2,035,738	$11,217	$8,124	$9,976	6.4%	13.5%	6.9%	13.6%
1999	175	2,113,391	$12,110	$9,393	$10,673	3.8%	8.0%	15.6%	7.0%
2000	172	2,239,255	$12,776	$10,169	$11,336	6.0%	5.5%	8.3%	6.2%
2001	163	2,341,560	$15,168	$11,323	$13,542	4.6%	18.7%	11.3%	19.5%
2002	158	2,472,676	$17,441	$11,954	$15,561	5.6%	15.0%	5.6%	14.9%
2003	150	2,590,320	$19,667	$13,924	$17,567	4.8%	12.8%	16.5%	12.9%
2004	139	2,732,328	$21,105	$15,856	$18,682	5.5%	7.3%	13.9%	6.4%
2005	128	2,848,570	$22,339	$17,150	$19,701	4.3%	5.8%	8.2%	5.5%
2006	119	2,928,920	$23,663	$17,755	$20,958	2.8%	5.9%	3.5%	6.4%
2007	117	3,015,472	$25,244	$18,462	$22,295	3.0%	6.7%	4.0%	6.4%
2008	109	3,101,387	$27,727	$20,370	$24,463	2.8%	9.8%	10.3%	9.7%
2009	101	3,132,037	$30,629	$20,190	$27,648	1.0%	10.5%	-0.9%	13.0%
2010	98	3,240,549	$32,466	$20,442	$29,344	3.5%	6.0%	1.2%	6.1%
2011	95	3,344,095	$35,340	$20,972	$31,808	3.2%	8.9%	2.6%	8.4%
2012	89	3,395,811	$37,771	$21,513	$34,024	1.5%	6.9%	2.6%	7.0%
2013	85	3,504,619	$39,922	$23,404	$35,999	3.2%	5.7%	8.8%	5.8%
2014	82	3,621,061	$42,987	$26,084	$38,500	3.3%	7.7%	11.5%	6.9%
2015	79	3,780,802	$46,214	$28,406	$41,430	4.4%	7.5%	8.9%	7.6%
2016	74	3,997,235	$50,309	$31,136	$45,209	5.7%	8.9%	9.6%	9.1%
2017	71	4,140,997	$53,898	$34,114	$48,269	3.6%	7.1%	9.6%	6.8%
2018	71	4,318,145	$56,447	$36,452	$50,292	4.3%	4.7%	6.9%	4.2%
2019	68	4,464,863	$60,256	$38,798	$53,716	3.4%	6.7%	6.4%	6.8%
Mar 20	67	4,500,711	$62,601	$39,031	$55,833	0.8%	3.9%	0.6%	3.9%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	71.4	7.39	1.10	0.42	2,710	2.10	10.67	6.07	6.02
1992	63.5	7.85	1.02	0.36	2,381	1.75	9.79	4.94	4.58
1993	62.7	8.72	0.91	0.33	2,074	1.42	8.90	4.25	3.72
1994	74.1	8.80	0.69	0.27	1,864	1.16	8.05	4.22	3.66
1995	76.2	9.61	0.69	0.20	1,931	1.10	8.28	4.59	4.34
1996	83.1	9.93	0.72	0.26	2,782	1.52	8.22	4.81	4.39
1997	86.5	9.82	0.76	0.28	3,333	1.74	8.16	4.78	4.60
1998	81.4	9.55	0.76	0.32	3,737	1.84	8.07	4.74	4.59
1999	88.0	9.52	0.68	0.26	3,445	1.63	7.64	4.31	4.30
2000	89.7	10.00	0.77	0.26	3,475	1.55	7.81	4.53	4.59
2001	83.6	9.37	0.85	0.30	4,419	1.89	7.65	3.96	4.23
2002	76.8	9.26	0.89	0.35	4,971	2.01	6.95	2.92	2.88
2003	79.3	9.02	0.73	0.42	5,484	2.12	5.90	2.40	2.15
2004	84.9	9.11	0.71	0.36	5,389	1.97	5.32	2.27	1.82
2005	87.1	9.18	0.78	0.36	8,365	2.94	5.51	2.66	2.34
2006	84.7	9.11	0.73	0.35	3,801	1.30	5.99	3.83	3.25
2007	82.8	8.99	0.88	0.35	4,059	1.35	6.35	4.45	3.62
2008	83.3	8.72	1.38	0.52	4,949	1.60	6.28	2.68	2.99
2009	73.0	7.01	1.83	0.74	6,590	2.10	5.98	1.68	2.21
2010	69.7	7.67	2.51	0.58	5,849	1.80	5.38	1.60	1.56
2011	65.9	8.09	3.35	0.48	4,599	1.38	5.16	1.04	1.24
2012	63.2	8.13	1.81	0.47	3,987	1.17	5.11	0.66	0.96
2013	65.0	8.06	1.61	0.36	3,351	0.96	4.88	0.63	0.83
2014	67.7	8.49	1.55	0.32	3,595	0.99	4.79	0.60	0.88
2015	68.6	8.46	1.50	0.36	3,216	0.85	4.78	0.57	0.86
2016	68.9	8.40	1.50	0.40	3,993	1.00	4.75	0.68	0.85
2017	70.7	8.50	1.59	0.47	3,962	0.96	4.79	1.25	0.86
2018	72.5	8.82	1.56	0.51	4,278	0.99	4.96	1.73	1.03
2019	72.2	9.10	1.56	0.48	4,705	1.05	5.14	1.92	1.30
Mar 20	69.9	9.03	1.43	0.53	5,148	1.14	5.11	1.37	1.08

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	897	556	341	45	34	261	35	124	36.0%
1992	780	421	359	45	24	250	31	147	36.6%
1993	679	338	341	52	25	246	23	149	36.3%
1994	650	331	318	53	16	253	19	115	36.6%
1995	697	390	307	56	14	267	18	93	36.3%
1996	711	392	319	61	18	269	22	106	35.9%
1997	723	410	313	63	16	271	33	89	35.3%
1998	712	410	302	66	20	264	29	95	36.1%
1999	673	384	289	75	17	266	25	90	35.4%
2000	701	409	291	78	17	278	25	83	35.5%
2001	665	377	288	84	26	279	26	94	35.0%
2002	569	259	310	85	30	278	36	112	34.8%
2003	472	193	278	99	33	277	38	96	35.3%
2004	442	165	277	90	24	278	37	75	35.3%
2005	473	212	261	74	44	283	34	62	37.5%
2006	534	293	240	73	49	286	30	45	38.7%
2007	567	327	240	72	53	290	29	46	38.5%
2008	517	272	246	79	67	284	50	57	42.2%
2009	457	203	254	74	48	253	75	47	48.5%
2010	397	144	253	63	106	292	40	90	46.9%
2011	350	114	237	49	79	258	29	78	49.5%
2012	316	89	227	45	61	248	30	55	48.3%
2013	300	77	223	42	48	244	23	46	50.6%
2014	305	80	224	40	88	239	15	98	51.2%
2015	309	79	230	39	62	246	22	64	50.6%
2016	314	78	236	38	75	254	30	65	51.4%
2017	339	79	260	37	63	253	33	74	53.5%
2018	371	94	277	39	66	262	41	79	53.5%
2019	391	119	272	40	64	270	37	70	54.4%
Mar 20	369	98	270	39	59	272	45	52	55.2%

North Dakota

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	78	156,228	$547	$301	$507				
1992	74	157,674	$587	$320	$541	0.9%	7.2%	6.0%	6.7%
1993	71	160,950	$640	$364	$583	2.1%	9.0%	13.8%	7.7%
1994	70	164,817	$668	$447	$590	2.4%	4.5%	22.9%	1.3%
1995	69	168,622	$733	$505	$661	2.3%	9.7%	13.1%	11.9%
1996	69	172,993	$792	$570	$707	2.6%	8.0%	12.9%	7.0%
1997	69	176,630	$861	$638	$766	2.1%	8.7%	11.9%	8.3%
1998	69	180,224	$938	$675	$835	2.0%	9.0%	5.8%	9.0%
1999	66	182,815	$999	$722	$884	1.4%	6.4%	7.0%	5.8%
2000	65	185,541	$1,053	$802	$926	1.5%	5.5%	11.1%	4.8%
2001	64	190,057	$1,200	$841	$1,063	2.4%	13.9%	4.8%	14.9%
2002	62	191,467	$1,267	$890	$1,128	0.7%	5.7%	5.8%	6.1%
2003	61	193,385	$1,358	$927	$1,202	1.0%	7.2%	4.2%	6.6%
2004	60	193,951	$1,424	$1,015	$1,248	0.3%	4.9%	9.5%	3.9%
2005	56	195,464	$1,513	$1,108	$1,314	0.8%	6.2%	9.2%	5.2%
2006	53	198,767	$1,625	$1,188	$1,419	1.7%	7.4%	7.2%	8.0%
2007	53	200,555	$1,794	$1,242	$1,560	0.9%	10.4%	4.6%	10.0%
2008	51	201,056	$1,945	$1,361	$1,695	0.2%	8.4%	9.6%	8.6%
2009	48	201,428	$2,153	$1,488	$1,880	0.2%	10.7%	9.4%	10.9%
2010	47	202,181	$2,342	$1,587	$2,050	0.4%	8.8%	6.6%	9.0%
2011	42	204,253	$2,641	$1,719	$2,331	1.0%	12.8%	8.3%	13.7%
2012	41	210,197	$2,946	$1,981	$2,586	2.9%	11.5%	15.2%	10.9%
2013	39	212,819	$3,121	$2,126	$2,738	1.2%	5.9%	7.3%	5.9%
2014	38	215,582	$3,337	$2,351	$2,914	1.3%	6.9%	10.6%	6.4%
2015	38	216,417	$3,454	$2,489	$3,006	0.4%	3.5%	5.8%	3.2%
2016	37	212,599	$3,566	$2,530	$3,081	-1.8%	3.2%	1.7%	2.5%
2017	36	212,065	$3,677	$2,581	$3,134	-0.3%	3.1%	2.0%	1.7%
2018	35	209,291	$3,805	$2,700	$3,278	-1.3%	3.5%	4.6%	4.6%
2019	34	209,561	$3,991	$2,787	$3,434	0.1%	4.9%	3.2%	4.8%
Mar 20	34	208,858	$4,059	$2,755	$3,499	-0.3%	1.7%	-1.1%	1.9%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	59.4	6.61	2.32	0.52	1,087	6.96	11.11	5.88	5.46
1992	59.0	7.26	1.73	0.42	203	1.29	10.39	4.42	4.09
1993	62.4	7.98	1.13	0.24	147	0.91	9.40	4.01	3.18
1994	75.7	8.36	0.56	0.16	153	0.93	8.52	4.25	3.09
1995	76.5	8.99	0.87	0.14	233	1.38	9.01	4.95	3.94
1996	80.7	9.64	1.35	0.18	265	1.53	8.97	4.77	4.01
1997	83.3	10.01	1.45	0.37	322	1.82	8.89	4.74	4.11
1998	80.8	10.14	1.97	0.35	372	2.06	8.89	4.83	4.26
1999	81.7	10.44	1.63	0.38	315	1.72	8.73	4.71	4.04
2000	86.7	10.92	1.24	0.27	338	1.82	8.65	5.46	4.22
2001	79.1	10.39	1.67	0.46	374	1.97	8.51	4.17	4.02
2002	78.9	10.10	1.70	0.61	438	2.29	7.58	2.54	2.55
2003	77.1	10.54	1.43	0.66	488	2.52	6.78	1.98	1.84
2004	81.3	11.00	0.92	0.82	427	2.20	6.29	1.90	1.53
2005	84.4	11.33	0.95	0.24	523	2.68	6.44	3.44	1.93
2006	83.7	11.43	1.26	0.19	156	0.78	6.97	3.89	2.71
2007	79.6	11.23	1.10	0.34	168	0.84	7.34	4.41	3.21
2008	80.3	11.06	0.96	0.23	206	1.02	6.90	3.19	2.51
2009	79.2	10.51	1.03	0.26	265	1.32	6.40	1.88	1.73
2010	77.4	10.53	0.78	0.23	272	1.35	6.14	1.20	1.22
2011	73.8	10.23	0.53	0.14	226	1.11	5.83	0.96	0.83
2012	76.6	10.31	0.51	0.12	129	0.61	5.48	0.82	0.58
2013	77.7	10.57	0.42	0.10	158	0.74	5.33	0.94	0.48
2014	80.7	10.99	0.43	0.13	96	0.45	4.85	0.91	0.40
2015	82.8	11.65	0.71	0.12	79	0.37	4.75	0.97	0.38
2016	82.1	12.10	1.09	0.21	96	0.45	4.70	1.07	0.41
2017	82.3	12.35	1.38	0.22	87	0.41	4.79	1.32	0.43
2018	82.4	12.72	1.18	0.24	102	0.49	4.94	1.68	0.51
2019	81.2	13.20	1.08	0.18	124	0.59	5.09	2.17	0.77
Mar 20	78.8	13.24	1.37	0.10	160	0.77	4.99	1.71	0.75

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	863	503	360	43	35	336	30	73	30.8%
1992	767	378	389	49	39	339	16	122	31.1%
1993	697	292	406	48	39	330	18	144	32.4%
1994	684	284	400	43	-10	323	15	96	32.9%
1995	762	365	397	48	27	327	15	130	33.3%
1996	765	362	403	53	24	323	19	137	33.3%
1997	769	369	400	48	27	322	35	119	34.8%
1998	773	379	394	49	29	321	49	102	34.8%
1999	750	359	391	47	27	317	48	99	34.8%
2000	771	375	396	48	25	321	40	108	35.4%
2001	725	355	370	50	27	319	34	93	35.9%
2002	604	227	377	51	26	309	113	31	37.1%
2003	527	163	363	60	42	321	31	113	36.1%
2004	495	136	359	58	33	334	16	100	35.0%
2005	551	172	379	66	36	346	14	121	35.7%
2006	603	240	363	72	39	356	17	101	37.7%
2007	635	282	353	70	42	350	22	93	37.7%
2008	565	221	344	67	43	351	14	89	39.2%
2009	496	152	344	62	29	337	16	82	39.6%
2010	453	108	344	65	37	354	18	74	40.4%
2011	419	74	345	66	44	342	15	97	42.9%
2012	388	52	337	64	60	318	18	125	43.9%
2013	386	43	344	63	54	330	20	111	46.2%
2014	359	35	324	58	49	305	17	109	44.7%
2015	362	34	328	67	45	314	17	109	44.7%
2016	365	36	329	68	43	327	25	89	43.2%
2017	370	38	331	45	62	333	42	63	41.7%
2018	391	46	346	44	65	346	18	90	40.0%
2019	414	67	347	42	63	344	15	93	41.2%
Mar 20	389	65	324	42	43	324	18	68	41.2%

Ohio

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	644	2,119,599	$6,436	$3,661	$5,822				
1992	621	2,187,242	$7,203	$3,823	$6,517	3.2%	11.9%	4.4%	11.9%
1993	605	2,232,772	$7,683	$4,143	$6,902	2.1%	6.7%	8.4%	5.9%
1994	717	2,663,586	$9,018	$5,539	$7,994	19.3%	17.4%	33.7%	15.8%
1995	699	2,701,954	$9,403	$5,989	$8,287	1.4%	4.3%	8.1%	3.7%
1996	685	2,732,048	$9,780	$6,487	$8,548	1.1%	4.0%	8.3%	3.1%
1997	669	2,766,435	$10,340	$6,841	$9,004	1.3%	5.7%	5.5%	5.3%
1998	643	2,796,472	$11,218	$7,120	$9,758	1.1%	8.5%	4.1%	8.4%
1999	628	2,816,013	$11,769	$7,610	$10,221	0.7%	4.9%	6.9%	4.8%
2000	610	2,813,761	$12,256	$8,250	$10,582	-0.1%	4.1%	8.4%	3.5%
2001	581	2,799,984	$13,519	$8,540	$11,757	-0.5%	10.3%	3.5%	11.1%
2002	562	2,786,867	$14,790	$9,050	$12,881	-0.5%	9.4%	6.0%	9.6%
2003	540	2,765,272	$15,802	$9,502	$13,771	-0.8%	6.8%	5.0%	6.9%
2004	504	2,755,691	$16,331	$10,157	$14,156	-0.3%	3.4%	6.9%	2.8%
2005	478	2,734,618	$16,606	$10,849	$14,255	-0.8%	1.7%	6.8%	0.7%
2006	444	2,700,664	$16,904	$11,151	$14,504	-1.2%	1.8%	2.8%	1.8%
2007	431	2,624,713	$17,146	$11,046	$14,691	-2.8%	1.4%	-0.9%	1.3%
2008	412	2,624,111	$18,408	$11,878	$15,690	0.0%	7.4%	7.5%	6.8%
2009	393	2,651,877	$20,369	$12,524	$17,513	1.1%	10.7%	5.4%	11.6%
2010	387	2,684,326	$21,151	$12,531	$18,333	1.2%	3.8%	0.1%	4.7%
2011	377	2,696,334	$22,432	$13,022	$19,424	0.4%	6.1%	3.9%	5.9%
2012	358	2,722,913	$23,781	$14,086	$20,601	1.0%	6.0%	8.2%	6.1%
2013	339	2,755,836	$24,409	$15,238	$21,036	1.2%	2.6%	8.2%	2.1%
2014	325	2,785,688	$25,283	$16,375	$21,661	1.1%	3.6%	7.5%	3.0%
2015	308	2,818,789	$26,619	$17,465	$22,879	1.2%	5.3%	6.7%	5.6%
2016	290	2,859,872	$28,215	$19,137	$24,170	1.5%	6.0%	9.6%	5.6%
2017	276	2,942,520	$29,535	$20,496	$25,471	2.9%	4.7%	7.1%	5.4%
2018	264	3,017,174	$31,004	$22,030	$26,639	2.5%	5.0%	7.5%	4.6%
2019	257	3,046,164	$33,055	$22,831	$28,187	1.0%	6.6%	3.6%	5.8%
Mar 20	255	3,049,539	$34,185	$22,937	$29,075	0.1%	3.4%	0.5%	3.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	62.9	8.79	1.63	0.66	6,553	3.09	11.50	6.34	5.62
1992	58.7	8.89	1.30	0.53	6,165	2.82	10.71	5.09	4.23
1993	60.0	9.58	1.09	0.32	3,920	1.76	9.67	4.40	3.40
1994	69.3	10.20	1.01	0.25	4,230	1.59	8.80	4.45	3.23
1995	72.3	11.17	1.13	0.28	4,656	1.72	8.96	5.04	3.76
1996	75.9	11.78	1.25	0.37	6,241	2.28	9.05	5.17	3.83
1997	76.0	12.14	1.25	0.47	7,667	2.77	9.15	5.27	3.91
1998	73.0	12.05	1.10	0.51	7,463	2.67	8.96	5.15	3.91
1999	74.5	12.11	1.02	0.42	6,777	2.41	8.59	4.88	3.68
2000	78.0	12.53	1.09	0.41	6,354	2.26	8.64	5.53	3.87
2001	72.6	12.00	1.17	0.50	7,561	2.70	8.53	4.85	3.69
2002	70.3	11.85	1.14	0.56	9,288	3.33	7.76	3.38	2.53
2003	69.0	11.75	1.15	0.62	10,344	3.74	7.02	2.62	1.83
2004	71.8	11.87	1.07	0.62	10,451	3.79	6.48	2.49	1.55
2005	76.1	12.21	1.19	0.64	15,696	5.74	6.53	2.99	1.85
2006	76.9	12.51	1.06	0.55	4,754	1.76	6.78	3.84	2.47
2007	75.2	12.61	1.21	0.54	6,171	2.35	7.00	4.53	2.92
2008	75.7	12.11	1.32	0.63	7,070	2.69	6.80	3.66	2.53
2009	71.5	11.18	1.41	0.74	9,437	3.56	6.44	2.46	1.91
2010	68.4	11.08	1.32	0.71	8,981	3.35	6.17	1.84	1.33
2011	67.0	10.98	1.32	0.57	7,315	2.71	5.80	1.55	0.96
2012	68.4	10.98	1.16	0.50	6,506	2.39	5.36	1.19	0.74
2013	72.4	10.91	1.06	0.49	5,995	2.18	4.93	1.08	0.59
2014	75.6	11.13	0.93	0.52	5,915	2.12	4.71	1.08	0.53
2015	76.3	11.04	0.87	0.49	11,772	4.18	4.57	1.05	0.53
2016	79.2	10.89	0.80	0.50	6,138	2.15	4.48	1.16	0.53
2017	80.5	10.95	0.78	0.52	6,855	2.33	4.46	1.41	0.58
2018	82.7	11.19	0.73	0.47	6,644	2.20	4.60	1.79	0.73
2019	81.0	11.43	0.60	0.44	6,457	2.12	4.83	2.21	0.97
Mar 20	78.9	11.28	0.54	0.41	7,992	2.62	4.84	1.44	0.93

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	923	509	414	32	22	340	40	88	66.8%
1992	804	384	421	38	19	329	29	120	66.3%
1993	713	307	406	41	18	321	20	124	66.3%
1994	684	290	393	42	10	321	14	110	54.1%
1995	738	335	404	46	16	335	15	115	54.2%
1996	752	338	414	48	19	348	23	110	54.5%
1997	769	342	427	53	19	364	33	102	54.6%
1998	749	342	407	54	23	362	34	89	54.6%
1999	709	322	387	59	24	362	29	79	54.5%
2000	738	338	399	68	24	376	31	85	54.8%
2001	701	322	378	76	28	376	36	70	54.4%
2002	593	223	370	79	29	364	36	77	54.8%
2003	513	161	351	85	30	358	34	74	54.6%
2004	482	137	345	94	27	362	39	64	55.2%
2005	512	164	348	102	32	374	44	65	55.2%
2006	563	217	345	107	34	388	35	62	57.0%
2007	593	255	339	109	39	390	32	65	57.1%
2008	550	222	329	106	39	381	48	44	56.8%
2009	485	168	316	102	43	357	53	51	55.5%
2010	435	120	315	96	43	367	43	44	55.3%
2011	396	87	309	94	45	361	35	52	55.4%
2012	355	67	288	89	93	373	32	65	55.6%
2013	335	54	281	90	87	372	31	55	55.8%
2014	332	48	284	85	61	342	34	53	54.2%
2015	330	49	281	83	61	335	34	56	53.2%
2016	330	49	282	82	64	331	36	60	53.4%
2017	343	54	289	79	59	329	39	59	54.3%
2018	366	67	299	77	69	331	36	78	54.5%
2019	393	88	305	76	71	336	31	85	54.9%
Mar 20	369	84	285	67	65	328	42	46	54.9%

Oklahoma

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	114	767,292	$2,851	$1,506	$2,605				
1992	114	799,414	$3,143	$1,610	$2,863	4.2%	10.3%	6.9%	9.9%
1993	112	825,843	$3,473	$1,918	$3,022	3.3%	10.5%	19.1%	5.6%
1994	109	845,817	$3,551	$2,157	$3,048	2.4%	2.2%	12.5%	0.8%
1995	105	853,562	$3,740	$2,363	$3,203	0.9%	5.3%	9.5%	5.1%
1996	104	869,101	$3,817	$2,573	$3,305	1.8%	2.1%	8.9%	3.2%
1997	102	883,569	$4,033	$2,720	$3,492	1.7%	5.7%	5.7%	5.7%
1998	100	902,478	$4,279	$2,766	$3,767	2.1%	6.1%	1.7%	7.9%
1999	97	912,202	$4,452	$2,944	$3,876	1.1%	4.0%	6.4%	2.9%
2000	94	925,453	$4,604	$3,143	$4,000	1.5%	3.4%	6.7%	3.2%
2001	93	936,182	$5,221	$3,258	$4,496	1.2%	13.4%	3.7%	12.4%
2002	93	952,202	$5,743	$3,443	$4,905	1.7%	10.0%	5.7%	9.1%
2003	91	962,884	$6,095	$3,474	$5,181	1.1%	6.1%	0.9%	5.6%
2004	86	965,239	$6,300	$3,643	$5,328	0.2%	3.3%	4.9%	2.8%
2005	85	966,499	$6,419	$3,865	$5,388	0.1%	1.9%	6.1%	1.1%
2006	84	960,214	$6,691	$4,097	$5,669	-0.7%	4.2%	6.0%	5.2%
2007	80	976,088	$7,178	$4,398	$6,029	1.7%	7.3%	7.3%	6.3%
2008	78	987,573	$7,966	$4,788	$6,644	1.2%	11.0%	8.9%	10.2%
2009	74	1,013,468	$9,108	$5,186	$7,705	2.6%	14.3%	8.3%	16.0%
2010	74	1,033,825	$9,905	$5,393	$8,432	2.0%	8.8%	4.0%	9.4%
2011	71	1,056,020	$10,671	$5,733	$9,137	2.1%	7.7%	6.3%	8.4%
2012	70	1,099,696	$11,577	$6,441	$9,940	4.1%	8.5%	12.4%	8.8%
2013	67	1,146,772	$12,129	$7,212	$10,434	4.3%	4.8%	12.0%	5.0%
2014	65	1,173,905	$12,722	$7,815	$10,814	2.4%	4.9%	8.4%	3.6%
2015	64	1,192,803	$13,238	$8,377	$11,247	1.6%	4.1%	7.2%	4.0%
2016	63	1,226,641	$13,744	$9,143	$11,649	2.8%	3.8%	9.1%	3.6%
2017	60	1,251,558	$14,076	$9,699	$11,888	2.0%	2.4%	6.1%	2.0%
2018	60	1,290,502	$14,641	$10,357	$12,228	3.1%	4.0%	6.8%	2.9%
2019	59	1,313,436	$15,642	$10,530	$13,049	1.8%	6.8%	1.7%	6.7%
Mar 20	59	1,317,802	$16,185	$10,558	$13,546	0.3%	3.5%	0.3%	3.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	57.8	7.34	1.35	0.53	2,887	3.76	10.60	6.23	5.27
1992	56.2	7.92	1.07	0.45	2,639	3.30	10.39	5.03	4.15
1993	63.5	8.20	0.73	0.41	2,065	2.50	9.21	4.22	3.43
1994	70.8	8.79	0.69	0.30	2,058	2.43	8.45	4.54	3.41
1995	73.8	9.30	0.81	0.32	2,458	2.88	8.50	5.17	4.13
1996	77.9	9.96	0.97	0.45	3,326	3.83	8.62	5.21	4.11
1997	77.9	10.24	1.01	0.58	4,820	5.46	8.62	5.28	4.14
1998	73.4	10.37	0.83	0.63	4,488	4.97	8.52	5.21	4.07
1999	76.0	10.55	0.69	0.50	3,628	3.98	8.31	5.05	3.79
2000	78.6	11.22	0.74	0.37	3,240	3.50	8.40	5.57	4.06
2001	72.5	10.92	0.75	0.38	3,706	3.96	8.30	4.78	3.74
2002	70.2	11.10	0.81	0.45	4,116	4.32	7.67	3.46	2.52
2003	67.0	11.13	0.86	1.11	4,739	4.92	7.02	2.59	1.79
2004	68.4	11.35	0.90	0.70	4,979	5.16	6.50	2.59	1.50
2005	71.7	11.60	1.04	0.68	6,903	7.14	6.42	3.10	1.83
2006	72.3	11.83	0.83	0.58	1,520	1.58	6.70	3.96	2.59
2007	72.9	12.07	0.84	0.44	2,062	2.11	7.07	4.57	3.05
2008	72.1	11.80	0.90	0.56	2,789	2.82	6.96	3.94	2.55
2009	67.3	10.89	1.13	0.79	3,951	3.90	6.58	3.14	1.92
2010	64.0	10.61	1.33	0.68	4,208	4.07	6.28	2.34	1.44
2011	62.7	10.69	1.27	0.58	3,384	3.20	5.90	2.02	1.11
2012	64.8	10.53	1.26	0.55	3,218	2.93	5.41	1.49	0.86
2013	69.1	10.18	1.12	0.67	3,253	2.84	4.95	1.24	0.66
2014	72.3	10.58	0.84	0.73	3,289	2.80	4.78	1.40	0.56
2015	74.5	10.70	0.94	0.74	3,372	2.83	4.64	1.30	0.54
2016	78.5	10.80	0.92	0.83	4,014	3.27	4.53	1.39	0.53
2017	81.6	11.16	0.76	0.87	5,021	4.01	4.47	1.63	0.56
2018	84.7	11.42	0.69	0.69	4,774	3.70	4.60	1.97	0.74
2019	80.7	11.82	0.65	0.65	4,948	3.77	4.86	2.29	1.05
Mar 20	77.9	11.63	0.56	0.69	5,436	4.13	4.94	1.68	1.08

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	846	492	355	59	26	301	39	99	70.2%
1992	765	383	382	63	26	316	34	122	69.3%
1993	678	317	361	65	22	318	21	109	68.8%
1994	671	318	353	66	16	312	17	105	69.7%
1995	712	376	336	65	16	320	19	79	70.5%
1996	731	370	360	72	14	330	30	86	72.1%
1997	741	370	371	75	12	333	44	81	71.6%
1998	728	363	366	77	17	345	43	72	72.0%
1999	700	337	363	76	18	345	35	77	71.1%
2000	729	359	369	80	21	360	30	81	71.3%
2001	689	330	358	88	23	354	27	89	69.9%
2002	590	228	362	89	24	342	28	105	69.9%
2003	505	165	340	99	28	340	31	96	69.2%
2004	472	140	332	103	26	340	36	85	69.8%
2005	492	168	325	112	24	352	44	64	69.4%
2006	546	232	314	120	22	358	39	59	69.0%
2007	590	269	321	121	30	360	25	87	70.0%
2008	558	228	329	115	31	347	37	91	69.2%
2009	502	176	326	107	22	306	60	89	71.6%
2010	441	134	307	104	22	332	38	63	71.6%
2011	403	103	299	97	34	318	35	77	73.2%
2012	356	80	276	95	38	303	32	73	72.9%
2013	331	63	268	94	34	300	37	60	73.1%
2014	338	54	284	96	31	291	46	74	73.8%
2015	333	52	281	98	31	294	51	65	75.0%
2016	336	51	285	100	35	300	59	61	74.6%
2017	347	54	293	101	31	302	61	63	76.7%
2018	371	71	300	102	36	308	47	84	78.3%
2019	397	98	299	100	38	313	42	83	78.0%
Mar 20	377	100	277	91	27	302	46	48	78.0%

Oregon

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	144	887,001	$3,182	$2,141	$2,920				
1992	141	937,285	$3,654	$2,316	$3,348	5.7%	14.8%	8.2%	14.7%
1993	138	980,383	$4,003	$2,596	$3,637	4.6%	9.6%	12.1%	8.6%
1994	137	1,020,111	$4,271	$3,031	$3,801	4.1%	6.7%	16.7%	4.5%
1995	133	1,064,870	$4,732	$3,326	$4,244	4.4%	10.8%	9.8%	11.7%
1996	127	1,104,815	$5,226	$3,885	$4,635	3.8%	10.4%	16.8%	9.2%
1997	126	1,154,796	$5,799	$4,254	$5,146	4.5%	11.0%	9.5%	11.0%
1998	123	1,202,738	$6,615	$4,403	$5,900	4.2%	14.1%	3.5%	14.7%
1999	117	1,230,531	$7,109	$4,949	$6,258	2.3%	7.5%	12.4%	6.1%
2000	115	1,250,644	$7,345	$5,456	$6,488	1.6%	3.3%	10.2%	3.7%
2001	110	1,270,333	$8,479	$5,939	$7,520	1.6%	15.4%	8.9%	15.9%
2002	107	1,280,339	$9,523	$6,557	$8,274	0.8%	12.3%	10.4%	10.0%
2003	102	1,309,961	$10,637	$7,468	$9,117	2.3%	11.7%	13.9%	10.2%
2004	97	1,352,633	$11,399	$8,470	$9,839	3.3%	7.2%	13.4%	7.9%
2005	89	1,385,699	$12,170	$9,486	$10,502	2.4%	6.8%	12.0%	6.7%
2006	85	1,416,712	$12,509	$10,175	$10,749	2.2%	2.8%	7.3%	2.3%
2007	83	1,418,123	$13,642	$10,815	$11,534	0.1%	9.1%	6.3%	7.3%
2008	83	1,442,673	$14,431	$11,303	$12,246	1.7%	5.8%	4.5%	6.2%
2009	82	1,481,967	$15,620	$11,177	$13,638	2.7%	8.2%	-1.1%	11.4%
2010	81	1,518,209	$16,175	$11,059	$14,269	2.4%	3.6%	-1.1%	4.6%
2011	75	1,375,842	$14,577	$9,665	$12,996	-9.4%	-9.9%	-12.6%	-8.9%
2012	72	1,415,230	$15,444	$9,925	$13,795	2.9%	6.0%	2.7%	6.1%
2013	66	1,463,002	$16,195	$10,413	$14,444	3.4%	4.9%	4.9%	4.7%
2014	64	1,536,065	$17,037	$11,573	$15,105	5.0%	5.2%	11.1%	4.6%
2015	62	1,598,487	$18,402	$12,665	$16,279	4.1%	8.0%	9.4%	7.8%
2016	61	1,687,847	$20,429	$14,412	$17,974	5.6%	11.0%	13.8%	10.4%
2017	59	1,791,075	$22,083	$16,258	$19,173	6.1%	8.1%	12.8%	6.7%
2018	58	1,875,267	$23,148	$17,368	$19,995	4.7%	4.8%	6.8%	4.3%
2019	57	1,933,696	$25,074	$18,236	$21,345	3.1%	8.3%	5.0%	6.8%
Mar 20	57	1,951,632	$26,338	$18,327	$22,378	0.9%	5.0%	0.5%	4.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	73.3	7.60	0.75	0.42	2,559	2.89	11.13	6.11	5.63
1992	69.2	7.88	0.85	0.39	2,482	2.65	10.26	4.81	4.21
1993	71.4	8.59	0.64	0.37	2,242	2.29	9.30	3.98	3.35
1994	79.7	9.04	0.64	0.31	2,700	2.65	8.64	4.22	3.28
1995	78.4	9.38	0.77	0.37	2,877	2.70	9.02	5.02	4.18
1996	83.8	9.60	0.83	0.44	3,589	3.25	9.03	5.22	4.12
1997	82.7	9.72	0.95	0.49	3,648	3.16	8.98	5.28	4.16
1998	74.6	9.17	0.81	0.66	3,819	3.18	8.82	5.14	4.10
1999	79.1	9.24	0.60	0.46	3,915	3.18	8.41	5.08	3.72
2000	84.1	9.98	0.62	0.45	3,704	2.96	8.59	5.25	3.91
2001	79.0	9.49	0.68	0.53	4,827	3.80	8.25	4.50	3.67
2002	79.3	9.63	0.60	0.64	5,491	4.29	7.45	3.30	2.32
2003	81.9	9.46	0.54	0.54	5,514	4.21	6.51	2.54	1.60
2004	86.1	9.60	0.45	0.44	5,709	4.22	5.80	2.50	1.39
2005	90.3	9.73	0.43	0.40	7,124	5.14	5.91	2.86	1.81
2006	94.7	10.18	0.39	0.28	1,861	1.31	6.30	3.43	2.42
2007	93.8	9.97	0.52	0.31	2,472	1.74	6.65	4.05	2.98
2008	92.3	9.80	1.30	0.55	4,060	2.81	6.45	3.61	2.62
2009	82.0	8.91	1.64	1.03	7,439	5.02	6.04	2.39	1.78
2010	77.5	8.93	1.75	1.03	7,478	4.93	5.78	1.73	1.13
2011	74.4	8.97	1.87	1.01	5,392	3.92	5.55	1.36	0.82
2012	72.0	9.52	1.02	0.69	4,247	3.00	5.23	1.07	0.57
2013	72.1	9.58	0.69	0.48	3,800	2.60	4.91	1.04	0.45
2014	76.6	10.06	0.56	0.37	3,373	2.20	4.60	1.06	0.36
2015	77.8	10.16	0.49	0.31	2,798	1.75	4.43	1.02	0.32
2016	80.2	9.98	0.40	0.32	2,299	1.36	4.29	1.09	0.28
2017	84.8	10.16	0.34	0.35	2,559	1.43	4.23	1.30	0.26
2018	86.9	10.83	0.34	0.34	2,871	1.53	4.38	1.71	0.32
2019	85.4	11.43	0.37	0.31	2,847	1.47	4.68	2.15	0.51
Mar 20	81.9	11.37	0.34	0.36	3,568	1.83	4.67	1.44	0.54

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	932	518	414	52	35	355	33	113	81.9%
1992	819	387	432	61	31	349	39	136	81.6%
1993	727	306	421	62	32	342	27	147	81.9%
1994	709	299	410	59	26	343	26	127	81.8%
1995	772	378	394	60	24	343	26	109	81.2%
1996	782	372	410	62	27	346	35	117	81.9%
1997	789	375	414	64	26	350	43	111	80.2%
1998	758	370	388	58	37	347	65	70	78.0%
1999	717	339	378	55	37	350	32	88	78.6%
2000	750	353	397	57	43	367	35	95	78.3%
2001	700	330	370	60	50	358	40	82	77.3%
2002	607	211	396	63	51	351	38	120	76.6%
2003	517	148	368	68	48	344	36	104	77.5%
2004	481	130	351	63	40	337	31	86	75.3%
2005	507	168	339	65	57	347	30	84	75.3%
2006	560	223	336	65	55	356	21	80	75.3%
2007	597	270	327	64	58	354	25	70	75.9%
2008	569	239	330	62	61	344	62	47	75.9%
2009	499	165	334	63	48	317	110	17	75.6%
2010	448	108	340	59	61	343	87	30	75.3%
2011	417	76	341	60	64	352	65	47	76.0%
2012	367	53	314	62	90	335	33	97	75.0%
2013	342	41	301	59	80	335	22	83	72.7%
2014	333	33	300	55	77	333	19	80	68.8%
2015	329	29	300	58	87	331	19	94	66.1%
2016	327	26	301	57	88	329	24	93	65.6%
2017	333	26	308	54	84	323	30	94	64.4%
2018	360	32	328	51	93	328	28	115	63.8%
2019	392	48	343	52	93	336	23	129	63.2%
Mar 20	369	51	317	48	89	327	36	92	63.2%

Pennsylvania

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	1054	2,562,397	$8,903	$5,234	$8,156				
1992	1008	2,661,211	$10,017	$5,395	$9,184	3.9%	12.5%	3.1%	12.6%
1993	974	2,752,305	$10,826	$5,737	$9,859	3.4%	8.1%	6.3%	7.4%
1994	934	2,855,405	$11,310	$6,782	$10,134	3.7%	4.5%	18.2%	2.8%
1995	902	2,926,295	$11,822	$7,322	$10,575	2.5%	4.5%	8.0%	4.3%
1996	882	3,011,578	$12,518	$8,043	$11,124	2.9%	5.9%	9.8%	5.2%
1997	865	3,103,657	$13,299	$8,617	$11,759	3.1%	6.2%	7.1%	5.7%
1998	853	3,176,802	$14,395	$8,868	$12,737	2.4%	8.2%	2.9%	8.3%
1999	803	3,245,656	$15,191	$9,478	$13,363	2.2%	5.5%	6.9%	4.9%
2000	776	3,310,463	$15,879	$10,366	$13,896	2.0%	4.5%	9.4%	4.0%
2001	757	3,360,674	$17,996	$10,772	$15,855	1.5%	13.3%	3.9%	14.1%
2002	730	3,370,785	$19,943	$11,168	$17,614	0.3%	10.8%	3.7%	11.1%
2003	697	3,377,493	$21,508	$12,064	$18,994	0.2%	7.8%	8.0%	7.8%
2004	668	3,388,007	$22,520	$12,982	$19,660	0.3%	4.7%	7.6%	3.5%
2005	643	3,373,381	$23,045	$14,121	$19,931	-0.4%	2.3%	8.8%	1.4%
2006	618	3,386,844	$24,073	$15,147	$20,773	0.4%	4.5%	7.3%	4.2%
2007	599	3,407,734	$25,767	$16,101	$22,188	0.6%	7.0%	6.3%	6.8%
2008	570	3,444,932	$28,112	$17,405	$24,381	1.1%	9.1%	8.1%	9.9%
2009	557	3,524,690	$31,893	$19,034	$28,019	2.3%	13.4%	9.4%	14.9%
2010	541	3,597,186	$33,761	$19,609	$29,710	2.1%	5.9%	3.0%	6.0%
2011	526	3,653,705	$35,671	$20,035	$31,354	1.6%	5.7%	2.2%	5.5%
2012	504	3,727,005	$37,336	$20,923	$32,690	2.0%	4.7%	4.4%	4.3%
2013	487	3,772,777	$38,271	$21,978	$33,374	1.2%	2.5%	5.0%	2.1%
2014	455	3,840,159	$39,633	$23,418	$34,192	1.8%	3.6%	6.6%	2.4%
2015	440	3,897,130	$41,510	$25,232	$35,831	1.5%	4.7%	7.7%	4.8%
2016	403	3,951,306	$44,015	$27,382	$37,942	1.4%	6.0%	8.5%	5.9%
2017	386	4,055,162	$46,126	$30,001	$39,534	2.6%	4.8%	9.6%	4.2%
2018	368	4,199,336	$48,633	$32,756	$41,521	3.6%	5.4%	9.2%	5.0%
2019	360	4,322,405	$52,860	$35,458	$45,228	2.9%	8.7%	8.2%	8.9%
Mar 20	356	4,342,622	$55,200	$35,936	$47,426	0.5%	4.4%	1.3%	4.9%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	64.2	7.47	2.13	0.69	3,431	1.34	11.42	6.32	5.77
1992	58.7	7.78	1.80	0.61	3,386	1.27	10.78	5.09	4.35
1993	58.2	8.44	1.52	0.51	2,821	1.02	9.88	4.30	3.49
1994	66.9	8.99	1.25	0.45	3,787	1.33	9.04	4.52	3.32
1995	69.2	9.99	1.34	0.37	3,100	1.06	9.06	5.20	3.83
1996	72.3	10.53	1.38	0.46	4,299	1.43	9.02	5.24	3.87
1997	73.3	11.01	1.28	0.55	6,125	1.97	8.92	5.34	3.92
1998	69.6	10.98	1.19	0.59	7,358	2.32	8.85	5.17	3.89
1999	70.9	11.04	1.03	0.54	6,415	1.98	8.60	5.03	3.72
2000	74.6	11.75	0.96	0.47	5,800	1.75	8.57	5.54	3.84
2001	67.9	11.32	0.99	0.49	6,343	1.89	8.48	4.68	3.68
2002	63.4	11.13	0.96	0.54	7,559	2.24	7.91	3.24	2.59
2003	63.5	10.90	0.95	0.56	7,942	2.35	7.14	2.43	1.78
2004	66.0	11.22	0.99	0.53	7,905	2.33	6.59	2.50	1.52
2005	70.9	11.55	1.07	0.62	11,328	3.36	6.55	3.14	1.86
2006	72.9	11.92	0.88	0.52	3,886	1.15	6.78	4.00	2.49
2007	72.6	12.00	0.90	0.47	5,447	1.60	7.03	4.69	2.95
2008	71.4	11.48	1.06	0.58	5,240	1.52	6.88	3.79	2.62
2009	67.9	10.69	1.15	0.66	6,454	1.83	6.49	2.69	1.93
2010	66.0	10.78	1.17	0.63	7,586	2.11	6.22	1.98	1.32
2011	63.9	10.88	1.18	0.57	6,589	1.80	5.91	1.59	0.99
2012	64.0	11.07	1.13	0.57	4,641	1.25	5.51	1.28	0.76
2013	65.9	11.11	1.13	0.56	4,201	1.11	5.17	1.14	0.61
2014	68.5	11.37	0.99	0.56	3,987	1.04	4.97	1.11	0.53
2015	70.4	11.31	0.88	0.51	4,087	1.05	4.81	1.06	0.49
2016	72.2	11.19	0.83	0.49	4,024	1.02	4.69	1.16	0.50
2017	75.9	11.37	0.75	0.48	4,143	1.02	4.62	1.41	0.54
2018	78.9	11.52	0.64	0.48	4,316	1.03	4.71	1.81	0.70
2019	78.4	11.63	0.59	0.43	4,462	1.03	4.84	2.16	0.93
Mar 20	75.8	11.40	0.56	0.41	6,008	1.38	4.76	1.65	0.96

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	926	531	396	18	18	296	43	93	87.4%
1992	814	406	408	21	23	291	35	127	87.9%
1993	717	321	396	24	21	281	29	132	88.5%
1994	694	303	391	24	13	284	25	120	88.9%
1995	747	346	401	26	15	294	27	121	88.8%
1996	748	346	402	28	19	303	30	115	89.1%
1997	752	348	404	31	24	310	38	111	88.9%
1998	738	344	394	34	24	316	40	95	88.9%
1999	709	330	379	38	25	317	33	93	89.5%
2000	731	340	391	41	31	328	31	104	89.0%
2001	689	324	365	45	34	324	31	89	88.9%
2002	580	229	351	45	34	313	29	88	88.9%
2003	495	158	337	48	33	305	29	84	88.7%
2004	473	136	337	53	36	309	29	88	88.6%
2005	504	169	335	60	39	316	41	77	88.6%
2006	558	226	332	65	44	327	34	80	88.5%
2007	597	267	330	65	41	326	30	79	88.5%
2008	554	233	322	65	43	320	44	65	88.4%
2009	488	172	316	64	32	300	48	65	88.5%
2010	438	118	320	61	46	313	43	71	88.4%
2011	396	89	308	60	46	309	35	70	88.2%
2012	358	68	289	62	54	299	33	74	88.1%
2013	332	55	278	61	51	299	34	57	88.3%
2014	329	49	280	60	50	299	36	54	87.7%
2015	326	45	281	61	51	301	30	61	87.5%
2016	327	46	281	56	62	300	31	68	86.6%
2017	337	50	287	55	64	298	34	75	86.3%
2018	364	65	299	57	67	306	32	84	85.9%
2019	386	85	301	58	68	306	29	93	86.1%
Mar 20	365	87	278	53	64	299	35	60	86.0%

Rhode Island

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	58	288,038	$1,456	$875	$1,304				
1992	55	255,211	$1,515	$756	$1,328	-11.4%	4.0%	-13.6%	1.8%
1993	52	257,644	$1,531	$739	$1,319	1.0%	1.1%	-2.2%	-0.7%
1994	47	252,086	$1,516	$772	$1,284	-2.2%	-1.0%	4.5%	-2.6%
1995	45	253,255	$1,590	$788	$1,336	0.5%	4.9%	2.1%	4.0%
1996	42	255,698	$1,640	$897	$1,368	1.0%	3.2%	13.7%	2.4%
1997	42	264,164	$1,747	$1,007	$1,446	3.3%	6.5%	12.3%	5.7%
1998	43	275,278	$1,950	$1,125	$1,635	4.2%	11.6%	11.7%	13.1%
1999	41	292,052	$2,157	$1,278	$1,774	6.1%	10.6%	13.6%	8.5%
2000	39	312,579	$2,274	$1,372	$1,864	7.0%	5.4%	7.4%	5.0%
2001	38	323,808	$2,674	$1,508	$2,132	3.6%	17.6%	9.9%	14.4%
2002	35	333,388	$2,978	$1,749	$2,409	3.0%	11.3%	15.9%	13.0%
2003	32	342,125	$3,248	$1,961	$2,665	2.6%	9.1%	12.2%	10.6%
2004	31	344,955	$3,446	$2,119	$2,835	0.8%	6.1%	8.1%	6.4%
2005	28	341,211	$3,592	$2,313	$2,916	-1.1%	4.2%	9.1%	2.8%
2006	28	348,783	$3,750	$2,589	$3,015	2.2%	4.4%	11.9%	3.4%
2007	28	349,948	$3,848	$2,787	$3,015	0.3%	2.6%	7.6%	0.0%
2008	25	347,351	$4,201	$2,991	$3,219	-0.7%	9.2%	7.3%	6.8%
2009	24	327,424	$4,200	$2,902	$3,316	-5.7%	0.0%	-3.0%	3.0%
2010	24	322,697	$4,345	$2,952	$3,440	-1.4%	3.4%	1.7%	3.7%
2011	23	323,909	$4,508	$3,141	$3,627	0.4%	3.8%	6.4%	5.4%
2012	22	328,397	$4,694	$3,280	$3,813	1.4%	4.1%	4.4%	5.1%
2013	21	335,533	$4,968	$3,701	$4,001	2.2%	5.8%	12.9%	4.9%
2014	21	344,880	$5,165	$3,955	$4,133	2.8%	4.0%	6.9%	3.3%
2015	21	363,742	$5,430	$4,295	$4,363	5.5%	5.1%	8.6%	5.6%
2016	20	371,221	$5,806	$4,642	$4,677	2.1%	6.9%	8.1%	7.2%
2017	20	391,339	$6,191	$5,088	$4,984	5.4%	6.6%	9.6%	6.6%
2018	20	418,920	$6,764	$5,647	$5,499	7.0%	9.3%	11.0%	10.3%
2019	20	436,343	$7,129	$5,954	$5,908	4.2%	5.4%	5.4%	7.4%
Mar 20	19	442,769	$7,337	$5,989	$6,055	1.5%	2.9%	0.6%	2.5%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	67.1	9.12	4.06	1.40	469	1.63	10.81	6.27	6.05
1992	56.9	11.21	2.81	1.19	444	1.74	10.13	5.15	4.13
1993	56.0	12.75	1.75	0.65	1,679	6.52	9.15	4.50	3.11
1994	60.2	13.76	1.66	0.59	240	0.95	8.34	4.73	2.90
1995	59.0	14.85	1.15	0.85	340	1.34	8.62	5.62	3.57
1996	65.5	15.39	0.96	0.38	391	1.53	8.45	5.54	3.71
1997	69.6	15.63	0.77	0.41	505	1.91	8.32	5.57	3.81
1998	68.8	14.97	0.63	0.30	432	1.57	8.11	5.49	3.83
1999	72.0	14.06	0.57	0.27	592	2.03	7.80	5.24	3.64
2000	73.6	14.40	0.47	0.25	641	2.05	7.94	5.87	3.91
2001	70.7	13.14	0.51	0.28	731	2.26	7.40	5.10	3.55
2002	72.6	12.73	0.31	0.21	574	1.72	7.00	3.47	2.40
2003	73.6	12.47	0.29	0.19	598	1.75	6.08	2.97	1.83
2004	74.7	12.26	0.23	0.21	492	1.43	5.54	2.86	1.56
2005	79.3	12.13	0.26	0.22	824	2.41	5.69	3.26	1.83
2006	85.8	12.23	0.41	0.25	215	0.62	6.14	3.76	2.54
2007	92.4	12.24	0.64	0.30	490	1.40	6.42	4.13	3.06
2008	92.9	11.11	1.19	0.49	888	2.56	6.19	3.56	2.64
2009	87.5	10.46	1.18	0.63	624	1.91	5.81	2.65	1.98
2010	85.8	10.61	1.09	0.52	1,050	3.25	5.46	2.05	1.25
2011	86.6	10.27	1.21	0.40	808	2.49	5.08	1.74	0.98
2012	86.0	10.14	0.87	0.42	684	2.08	4.70	1.31	0.83
2013	92.5	10.16	0.76	0.26	451	1.34	4.31	1.10	0.73
2014	95.7	10.15	0.68	0.23	460	1.33	4.09	1.05	0.69
2015	98.4	10.18	0.48	0.18	324	0.89	3.93	1.05	0.69
2016	99.2	9.97	0.47	0.15	302	0.81	3.81	1.09	0.67
2017	102.1	10.00	0.26	0.21	339	0.87	3.81	1.30	0.70
2018	102.7	9.94	0.44	0.13	383	0.91	4.02	1.75	0.90
2019	100.8	10.17	0.45	0.14	416	0.95	4.18	2.15	1.24
Mar 20	98.9	10.08	0.38	0.08	376	0.85	4.17	1.29	1.21

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	922	545	377	30	28	276	47	112	20.7%
1992	775	371	405	34	40	280	47	152	25.5%
1993	667	275	392	46	15	272	11	170	36.5%
1994	637	252	385	45	-3	284	17	126	48.9%
1995	701	305	396	48	9	304	22	127	53.3%
1996	690	311	379	49	8	307	13	116	52.4%
1997	698	317	381	46	18	313	19	113	57.1%
1998	687	321	366	51	23	318	15	106	58.1%
1999	660	310	349	48	19	309	14	93	58.5%
2000	691	340	351	51	17	318	17	84	64.1%
2001	627	305	321	57	31	315	13	81	63.2%
2002	537	217	321	54	25	301	12	88	60.0%
2003	470	169	302	55	28	287	7	90	56.3%
2004	438	145	293	53	16	285	12	65	64.5%
2005	466	169	297	54	19	292	17	61	60.7%
2006	520	234	286	63	17	294	18	54	60.7%
2007	557	278	279	65	22	301	28	38	60.7%
2008	531	243	288	61	18	296	46	25	56.0%
2009	477	191	286	59	7	272	60	20	58.3%
2010	427	131	296	55	20	289	44	38	58.3%
2011	398	107	291	47	21	293	37	30	56.5%
2012	361	91	270	49	35	288	24	43	54.5%
2013	336	77	259	45	39	281	16	46	57.1%
2014	331	72	259	42	28	263	16	49	57.1%
2015	326	71	255	42	30	258	13	55	57.1%
2016	322	70	253	41	30	247	11	65	60.0%
2017	330	71	259	40	28	240	16	70	60.0%
2018	357	89	268	39	33	245	13	83	60.0%
2019	377	119	258	39	31	242	12	74	60.0%
Mar 20	363	115	248	35	33	241	8	67	57.9%

South Carolina

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	119	739,602	$2,412	$1,655	$2,181				
1992	116	761,351	$2,649	$1,685	$2,399	2.9%	9.8%	1.8%	10.0%
1993	113	786,819	$2,771	$1,734	$2,464	3.3%	4.6%	2.9%	2.7%
1994	111	821,745	$2,880	$1,952	$2,541	4.4%	4.0%	12.6%	3.1%
1995	111	868,294	$3,072	$2,111	$2,697	5.7%	6.7%	8.2%	6.1%
1996	106	901,562	$3,308	$2,361	$2,889	3.8%	7.7%	11.8%	7.1%
1997	105	953,784	$3,557	$2,562	$3,106	5.8%	7.5%	8.5%	7.5%
1998	104	988,712	$3,950	$2,755	$3,461	3.7%	11.0%	7.5%	11.4%
1999	99	1,023,095	$4,157	$3,054	$3,577	3.5%	5.2%	10.9%	3.4%
2000	98	1,076,137	$4,484	$3,418	$3,867	5.2%	7.9%	11.9%	8.1%
2001	95	1,115,655	$5,060	$3,551	$4,413	3.7%	12.9%	3.9%	14.1%
2002	95	1,147,145	$5,515	$3,829	$4,815	2.8%	9.0%	7.8%	9.1%
2003	91	1,187,043	$5,944	$4,181	$5,185	3.5%	7.8%	9.2%	7.7%
2004	87	1,205,527	$6,175	$4,348	$5,352	1.6%	3.9%	4.0%	3.2%
2005	87	1,223,329	$6,525	$4,761	$5,569	1.5%	5.7%	9.5%	4.0%
2006	86	1,247,022	$6,933	$5,137	$5,875	1.9%	6.3%	7.9%	5.5%
2007	84	1,276,751	$7,407	$5,490	$6,220	2.4%	6.8%	6.9%	5.9%
2008	80	1,284,376	$7,873	$5,848	$6,484	0.6%	6.3%	6.5%	4.2%
2009	78	1,356,380	$9,443	$6,664	$7,724	5.6%	19.9%	13.9%	19.1%
2010	77	1,359,216	$9,595	$6,515	$8,022	0.2%	1.6%	-2.2%	3.9%
2011	75	1,381,696	$10,124	$6,371	$8,489	1.7%	5.5%	-2.2%	5.8%
2012	73	1,410,025	$10,646	$6,629	$8,906	2.1%	5.2%	4.0%	4.9%
2013	71	1,423,071	$10,994	$6,979	$9,149	0.9%	3.3%	5.3%	2.7%
2014	69	1,425,274	$11,405	$7,517	$9,437	0.2%	3.7%	7.7%	3.2%
2015	68	1,442,170	$12,206	$8,154	$10,060	1.2%	7.0%	8.5%	6.6%
2016	65	1,484,586	$13,194	$9,081	$10,842	2.9%	8.1%	11.4%	7.8%
2017	65	1,528,464	$13,926	$9,957	$11,373	3.0%	5.5%	9.6%	4.9%
2018	62	1,572,184	$14,796	$10,982	$11,942	2.9%	6.3%	10.3%	5.0%
2019	59	1,602,488	$15,663	$11,498	$12,725	1.9%	5.9%	4.7%	6.6%
Mar 20	57	1,601,576	$16,353	$11,500	$13,441	-0.1%	4.4%	0.0%	5.6%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	75.9	8.33	1.21	0.53	1,337	1.81	11.50	6.07	5.99
1992	70.2	8.56	1.31	0.53	1,260	1.65	10.84	4.58	4.41
1993	70.4	9.74	1.52	0.60	1,151	1.46	10.04	3.83	3.33
1994	76.8	10.52	0.94	0.67	1,127	1.37	9.32	4.38	3.27
1995	78.3	11.16	1.12	0.58	1,628	1.87	9.52	4.97	3.93
1996	81.7	11.43	1.23	0.61	2,125	2.36	9.52	5.09	4.11
1997	82.5	11.63	1.17	0.66	2,421	2.54	9.32	5.10	4.14
1998	79.6	11.46	0.93	0.66	2,584	2.61	9.07	5.00	4.09
1999	85.4	11.63	0.85	0.48	2,416	2.36	8.75	4.72	3.87
2000	88.4	11.91	0.88	0.49	2,336	2.17	8.81	5.09	4.09
2001	80.5	11.30	1.01	0.57	2,471	2.21	8.77	3.92	3.93
2002	79.5	11.33	0.95	0.67	2,617	2.28	8.09	2.46	2.55
2003	80.6	11.15	1.04	0.71	3,002	2.53	7.42	1.88	2.01
2004	81.2	11.57	0.88	0.84	2,999	2.49	6.80	1.92	1.58
2005	85.5	11.94	0.88	0.70	3,141	2.57	6.66	2.72	1.80
2006	87.4	12.25	0.70	0.55	1,410	1.13	6.92	3.59	2.54
2007	88.3	12.29	0.80	0.62	1,629	1.28	7.19	4.22	2.95
2008	90.2	11.99	1.15	0.82	2,097	1.63	7.07	3.08	2.65
2009	86.3	10.87	1.55	1.15	3,112	2.29	6.69	1.64	1.88
2010	81.2	10.99	1.34	1.18	2,590	1.91	6.51	1.19	1.34
2011	75.1	11.03	1.27	0.93	2,198	1.59	6.31	0.91	1.10
2012	74.4	11.31	0.93	0.76	2,043	1.45	5.97	0.69	0.70
2013	76.3	11.52	0.90	0.66	1,803	1.27	5.59	0.67	0.60
2014	79.7	11.81	0.80	0.68	1,748	1.23	5.37	0.73	0.49
2015	81.1	11.75	0.75	0.63	1,871	1.30	5.20	0.80	0.47
2016	83.8	11.50	0.65	0.58	1,850	1.25	5.15	0.89	0.46
2017	87.6	11.69	0.63	0.66	1,740	1.14	5.06	1.12	0.48
2018	92.0	11.99	0.52	0.60	1,711	1.09	5.05	1.48	0.58
2019	90.4	12.35	0.55	0.52	1,734	1.08	5.20	1.82	0.81
Mar 20	85.6	11.97	0.48	0.56	1,992	1.24	5.17	1.32	0.81

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	969	543	426	56	31	365	45	102	75.6%
1992	854	401	454	67	19	358	73	108	75.0%
1993	764	300	464	67	19	359	33	159	77.0%
1994	742	296	447	70	18	364	34	137	77.5%
1995	791	349	441	81	21	380	38	126	78.4%
1996	799	361	438	89	20	391	50	106	77.4%
1997	797	362	434	91	25	391	59	100	77.1%
1998	775	358	417	96	29	391	45	105	76.9%
1999	743	339	404	105	30	399	40	100	78.8%
2000	769	357	412	113	33	413	39	106	78.6%
2001	725	346	379	124	36	415	45	80	78.9%
2002	628	226	402	131	37	426	46	99	78.9%
2003	560	178	382	130	49	425	61	75	80.2%
2004	522	142	380	163	62	445	63	97	79.3%
2005	539	161	378	177	58	454	51	107	79.3%
2006	584	225	359	178	71	472	38	98	79.1%
2007	615	259	357	173	80	480	49	81	78.6%
2008	582	235	347	181	85	485	82	47	80.0%
2009	517	178	339	161	53	423	120	10	79.5%
2010	480	131	349	156	76	451	90	41	80.5%
2011	434	109	325	150	77	443	46	62	81.3%
2012	389	72	317	147	84	425	37	86	80.8%
2013	366	63	303	139	89	425	35	70	81.7%
2014	363	52	311	135	92	419	44	75	82.6%
2015	366	49	317	123	104	424	37	83	82.4%
2016	368	49	319	123	100	426	44	71	83.1%
2017	377	50	327	124	100	419	51	81	83.1%
2018	396	60	336	124	114	421	43	109	82.3%
2019	418	79	338	121	111	435	37	100	81.4%
Mar 20	400	78	322	108	96	431	51	44	82.5%

South Dakota

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	68	167,487	$454	$299	$414				
1992	68	174,965	$500	$320	$459	4.5%	10.2%	7.1%	10.7%
1993	68	180,335	$533	$369	$482	3.1%	6.5%	15.0%	5.1%
1994	67	184,381	$571	$426	$509	2.2%	7.1%	15.6%	5.6%
1995	67	187,767	$617	$466	$552	1.8%	8.2%	9.5%	8.5%
1996	64	189,299	$678	$520	$603	0.8%	9.8%	11.4%	9.2%
1997	64	193,251	$744	$574	$663	2.1%	9.8%	10.6%	9.9%
1998	64	198,616	$826	$614	$737	2.8%	11.1%	7.0%	11.3%
1999	63	204,564	$923	$691	$818	3.0%	11.6%	12.5%	10.9%
2000	61	212,424	$1,008	$778	$883	3.8%	9.3%	12.6%	8.0%
2001	61	216,387	$1,168	$842	$1,036	1.9%	15.8%	8.1%	17.3%
2002	60	220,593	$1,264	$912	$1,118	1.9%	8.3%	8.3%	7.9%
2003	58	224,922	$1,377	$988	$1,210	2.0%	8.9%	8.4%	8.3%
2004	56	228,667	$1,473	$1,078	$1,277	1.7%	6.9%	9.1%	5.5%
2005	54	232,314	$1,564	$1,141	$1,339	1.6%	6.2%	5.9%	4.9%
2006	49	239,747	$1,650	$1,182	$1,412	3.2%	5.5%	3.6%	5.4%
2007	49	241,464	$1,782	$1,220	$1,538	0.7%	8.0%	3.2%	8.9%
2008	50	244,239	$1,932	$1,322	$1,677	1.1%	8.4%	8.3%	9.0%
2009	50	240,864	$2,227	$1,439	$1,906	-1.4%	15.3%	8.9%	13.6%
2010	50	242,692	$2,274	$1,449	$2,036	0.8%	2.1%	0.7%	6.9%
2011	46	246,096	$2,409	$1,458	$2,159	1.4%	5.9%	0.6%	6.0%
2012	46	251,366	$2,584	$1,497	$2,313	2.1%	7.3%	2.7%	7.1%
2013	42	253,888	$2,676	$1,586	$2,388	1.0%	3.5%	5.9%	3.2%
2014	42	258,113	$2,799	$1,711	$2,463	1.7%	4.6%	7.9%	3.1%
2015	40	263,254	$2,930	$1,866	$2,579	2.0%	4.7%	9.0%	4.7%
2016	40	267,320	$3,072	$2,011	$2,703	1.5%	4.8%	7.8%	4.8%
2017	39	275,096	$3,243	$2,172	$2,840	2.9%	5.6%	8.0%	5.1%
2018	37	284,257	$3,405	$2,363	$2,974	3.3%	5.0%	8.8%	4.7%
2019	37	290,763	$3,647	$2,506	$3,192	2.3%	7.1%	6.0%	7.3%
Mar 20	37	291,817	$3,752	$2,513	$3,296	0.4%	2.9%	0.3%	3.3%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	72.2	7.59	1.25	0.82	371	2.22	11.40	6.14	5.44
1992	69.9	7.55	1.30	0.65	319	1.82	10.47	4.85	4.14
1993	76.5	7.99	1.35	0.34	277	1.54	9.41	3.87	3.22
1994	83.7	8.95	1.29	0.35	236	1.28	8.88	4.09	3.20
1995	84.5	9.66	1.17	0.31	335	1.78	9.13	4.89	3.88
1996	86.2	10.04	1.24	0.37	421	2.22	9.21	5.20	4.07
1997	86.7	10.08	1.15	0.51	633	3.28	9.09	5.27	4.18
1998	83.3	9.95	1.09	0.34	493	2.48	9.04	5.09	4.19
1999	84.6	9.49	1.06	0.38	468	2.29	8.68	4.93	4.03
2000	88.1	9.69	1.16	0.31	414	1.95	8.92	5.62	4.35
2001	81.2	9.40	1.16	0.58	653	3.02	8.83	4.67	4.24
2002	81.6	9.97	0.97	0.48	565	2.56	8.06	3.11	2.79
2003	81.6	10.23	1.10	0.48	690	3.07	7.18	2.45	2.02
2004	84.4	10.61	0.90	0.38	636	2.78	6.51	2.53	1.68
2005	85.2	10.81	0.90	0.32	905	3.90	6.48	3.14	2.03
2006	83.7	11.05	0.78	0.32	239	1.00	6.82	4.04	2.68
2007	79.3	10.94	0.82	0.22	300	1.24	7.17	4.66	3.18
2008	78.8	10.33	1.04	0.28	351	1.44	6.99	4.03	2.72
2009	75.5	8.78	1.13	0.40	441	1.83	6.64	2.43	2.02
2010	71.2	8.94	1.10	0.41	449	1.85	6.41	1.64	1.52
2011	67.5	8.91	0.94	0.35	414	1.68	6.15	1.40	1.13
2012	64.7	9.20	0.79	0.29	274	1.09	5.77	1.09	0.80
2013	66.4	9.37	0.65	0.25	274	1.08	5.29	1.08	0.59
2014	69.5	9.88	0.65	0.18	213	0.83	5.00	1.15	0.46
2015	72.3	10.20	0.51	0.19	236	0.90	4.83	1.16	0.42
2016	74.4	10.42	0.60	0.19	208	0.78	4.66	1.27	0.42
2017	76.5	10.55	0.72	0.22	257	0.93	4.65	1.50	0.50
2018	79.5	10.62	0.66	0.23	267	0.94	4.69	1.93	0.63
2019	78.5	10.79	0.70	0.22	241	0.83	4.95	2.36	0.84
Mar 20	76.2	10.51	0.62	0.18	344	1.18	4.94	1.66	0.79

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	939	498	441	64	26	395	30	106	100.0%
1992	834	379	455	57	25	387	68	83	100.0%
1993	749	295	455	70	21	391	62	93	100.0%
1994	739	290	449	71	19	394	10	135	100.0%
1995	795	349	446	79	17	389	20	133	100.0%
1996	807	364	444	77	21	384	23	135	100.0%
1997	805	373	432	72	22	384	45	97	100.0%
1998	797	374	422	72	23	380	38	98	100.0%
1999	757	363	394	70	25	369	37	83	100.0%
2000	798	395	403	74	27	374	38	92	100.0%
2001	763	381	381	77	38	364	34	99	100.0%
2002	658	252	406	78	32	358	28	130	100.0%
2003	576	182	394	83	34	359	29	122	100.0%
2004	533	153	380	87	28	360	21	113	100.0%
2005	546	186	361	92	30	364	22	97	100.0%
2006	589	243	345	96	36	377	21	80	100.0%
2007	619	285	335	100	35	379	15	76	100.0%
2008	585	244	340	94	39	379	23	70	100.0%
2009	509	181	328	90	-16	339	39	23	100.0%
2010	467	140	328	86	17	379	32	20	100.0%
2011	429	103	325	83	37	372	22	51	100.0%
2012	381	74	306	94	55	355	16	84	100.0%
2013	347	55	292	93	53	362	12	65	100.0%
2014	340	43	298	87	51	354	13	69	100.0%
2015	339	38	301	86	65	361	14	77	100.0%
2016	338	38	300	87	73	362	17	81	100.0%
2017	348	45	302	79	65	365	14	68	100.0%
2018	368	57	311	80	69	383	15	63	100.0%
2019	398	75	323	88	80	391	19	80	100.0%
Mar 20	377	71	306	79	65	392	18	40	100.0%

Tennessee

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	332	1,196,492	$4,607	$2,729	$4,184				
1992	322	1,214,494	$4,998	$2,784	$4,517	1.5%	8.5%	2.0%	7.9%
1993	305	1,252,455	$5,310	$3,074	$4,750	3.1%	6.2%	10.4%	5.2%
1994	286	1,306,027	$5,442	$3,536	$4,800	4.3%	2.5%	15.0%	1.1%
1995	278	1,380,199	$5,816	$3,777	$5,096	5.7%	6.9%	6.8%	6.2%
1996	272	1,378,287	$6,114	$4,120	$5,312	-0.1%	5.1%	9.1%	4.2%
1997	265	1,401,593	$6,425	$4,361	$5,543	1.7%	5.1%	5.8%	4.4%
1998	257	1,431,890	$7,004	$4,666	$6,040	2.2%	9.0%	7.0%	9.0%
1999	252	1,448,707	$7,381	$5,018	$6,283	1.2%	5.4%	7.5%	4.0%
2000	248	1,474,446	$7,780	$5,383	$6,601	1.8%	5.4%	7.3%	5.1%
2001	237	1,500,619	$8,787	$5,508	$7,469	1.8%	12.9%	2.3%	13.2%
2002	227	1,513,937	$9,465	$5,616	$7,935	0.9%	7.7%	2.0%	6.2%
2003	216	1,523,249	$10,156	$5,990	$8,553	0.6%	7.3%	6.7%	7.8%
2004	210	1,543,695	$10,539	$6,376	$8,879	1.3%	3.8%	6.4%	3.8%
2005	205	1,583,621	$11,068	$7,127	$9,282	2.6%	5.0%	11.8%	4.5%
2006	200	1,628,361	$11,812	$7,745	$9,929	2.8%	6.7%	8.7%	7.0%
2007	190	1,685,065	$12,573	$8,361	$10,554	3.5%	6.4%	7.9%	6.3%
2008	186	1,737,459	$13,446	$8,982	$11,360	3.1%	6.9%	7.4%	7.6%
2009	187	1,799,463	$15,487	$9,544	$12,684	3.6%	15.2%	6.3%	11.7%
2010	181	1,810,613	$15,672	$9,709	$13,390	0.6%	1.2%	1.7%	5.6%
2011	177	1,820,477	$16,693	$10,013	$14,287	0.5%	6.5%	3.1%	6.7%
2012	168	1,886,767	$17,619	$10,756	$15,108	3.6%	5.5%	7.4%	5.8%
2013	159	1,914,181	$18,289	$11,551	$15,633	1.5%	3.8%	7.4%	3.5%
2014	151	1,947,606	$19,182	$12,524	$16,333	1.7%	4.9%	8.4%	4.5%
2015	149	1,978,219	$20,376	$13,751	$17,290	1.6%	6.2%	9.8%	5.9%
2016	148	2,055,620	$21,853	$15,275	$18,487	3.9%	7.2%	11.1%	6.9%
2017	145	2,133,608	$23,407	$17,192	$19,649	3.8%	7.1%	12.5%	6.3%
2018	140	2,235,604	$25,133	$19,253	$21,018	4.8%	7.4%	12.0%	7.0%
2019	139	2,317,882	$27,202	$20,758	$23,059	3.7%	8.2%	7.8%	9.7%
Mar 20	139	2,333,825	$28,190	$20,988	$23,933	0.7%	3.6%	1.1%	3.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	65.2	8.16	1.20	0.62	5,677	4.74	11.34	6.47	5.83
1992	61.6	8.82	0.80	0.47	4,555	3.75	10.46	5.13	4.15
1993	64.7	9.69	0.62	0.30	3,414	2.73	9.45	4.34	3.29
1994	73.7	10.59	0.61	0.19	3,115	2.39	8.52	4.44	3.21
1995	74.1	11.37	0.64	0.26	3,826	2.77	8.75	5.07	4.02
1996	77.6	11.99	0.68	0.33	6,878	4.99	8.76	5.18	4.04
1997	78.7	12.57	0.71	0.43	6,080	4.34	8.70	5.32	4.08
1998	77.2	12.50	0.72	0.41	5,345	3.73	8.55	5.21	4.09
1999	79.9	12.62	0.57	0.34	4,746	3.28	8.28	4.92	3.85
2000	81.6	13.19	0.58	0.32	4,607	3.12	8.32	5.58	4.16
2001	73.7	12.64	0.64	0.41	5,420	3.61	8.31	4.66	3.87
2002	70.8	12.75	0.64	0.44	5,922	3.91	7.67	3.22	2.46
2003	70.0	12.68	0.63	0.43	6,243	4.10	6.96	2.44	1.75
2004	71.8	12.96	0.60	0.39	6,215	4.03	6.39	2.39	1.46
2005	76.8	13.14	0.62	0.40	7,313	4.62	6.29	2.95	1.82
2006	78.0	13.26	0.63	0.34	3,686	2.26	6.54	3.74	2.54
2007	79.2	13.33	0.73	0.43	4,617	2.74	6.86	4.49	3.02
2008	79.1	12.97	0.88	0.68	6,154	3.54	6.76	3.36	2.62
2009	75.2	11.92	1.08	0.80	8,916	4.95	6.39	2.37	1.85
2010	72.5	12.30	1.08	0.64	7,308	4.04	6.13	1.71	1.30
2011	70.1	12.23	0.76	0.54	6,330	3.48	5.76	1.29	0.92
2012	71.2	12.31	0.80	0.41	5,441	2.88	5.34	0.96	0.65
2013	73.9	12.37	0.75	0.43	5,514	2.88	4.89	0.86	0.51
2014	76.7	12.53	0.60	0.38	5,378	2.76	4.58	0.85	0.45
2015	79.5	12.48	0.51	0.38	4,678	2.36	4.38	0.89	0.43
2016	82.6	12.40	0.53	0.37	4,661	2.27	4.30	0.96	0.44
2017	87.5	12.48	0.54	0.40	5,075	2.38	4.31	1.18	0.48
2018	91.6	12.59	0.51	0.40	5,561	2.49	4.44	1.55	0.65
2019	90.0	12.66	0.47	0.40	6,138	2.65	4.71	1.91	0.97
Mar 20	87.7	12.47	0.38	0.39	7,976	3.42	4.70	1.09	0.92

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	926	530	395	39	17	311	35	104	36.7%
1992	807	378	430	42	15	306	33	148	37.3%
1993	715	295	420	46	12	307	15	155	38.7%
1994	685	288	397	49	15	308	11	142	39.5%
1995	736	356	380	51	20	315	11	125	39.9%
1996	741	355	387	54	23	320	19	125	40.1%
1997	745	359	387	54	29	327	30	113	39.6%
1998	731	354	377	57	28	332	30	99	39.7%
1999	702	335	367	62	36	334	27	104	40.1%
2000	728	361	367	67	33	339	26	102	40.3%
2001	688	336	352	67	35	335	31	88	40.9%
2002	582	218	364	67	35	329	29	108	40.5%
2003	500	158	341	72	42	329	24	102	40.7%
2004	468	134	334	89	27	338	23	90	41.0%
2005	491	163	328	103	32	338	28	97	41.0%
2006	541	223	319	109	35	347	27	89	41.5%
2007	585	262	324	114	38	356	33	86	41.6%
2008	545	229	317	113	41	354	62	55	40.9%
2009	481	161	320	104	37	334	69	58	41.2%
2010	438	116	322	104	33	350	43	65	42.0%
2011	393	83	309	96	38	347	31	66	42.9%
2012	354	59	295	94	46	332	28	75	42.3%
2013	328	46	282	90	56	329	22	76	41.5%
2014	319	41	278	89	55	324	22	77	41.1%
2015	316	39	277	84	64	324	23	77	41.6%
2016	320	40	280	85	68	323	27	84	41.9%
2017	336	44	292	84	70	320	33	92	42.8%
2018	364	60	303	83	77	323	36	105	43.6%
2019	394	86	308	76	81	328	33	104	43.2%
Mar 20	376	81	295	69	78	322	33	87	43.2%

Texas

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	897	4,464,375	$17,434	$9,063	$15,447				
1992	873	4,689,183	$19,798	$9,896	$17,288	5.0%	13.6%	9.2%	11.9%
1993	848	4,905,416	$20,958	$11,222	$18,293	4.6%	5.9%	13.4%	5.8%
1994	835	5,125,259	$21,688	$13,207	$18,916	4.5%	3.5%	17.7%	3.4%
1995	819	5,360,020	$22,976	$14,701	$20,306	4.6%	5.9%	11.3%	7.3%
1996	799	5,595,552	$24,558	$16,432	$21,636	4.4%	6.9%	11.8%	6.6%
1997	783	5,803,575	$26,209	$17,329	$23,119	3.7%	6.7%	5.5%	6.9%
1998	763	6,009,022	$28,939	$18,353	$25,511	3.5%	10.4%	5.9%	10.3%
1999	741	6,204,823	$30,726	$20,529	$26,734	3.3%	6.2%	11.9%	4.8%
2000	714	6,454,376	$32,585	$22,562	$28,400	4.0%	6.0%	9.9%	6.2%
2001	695	6,626,098	$37,678	$24,128	$32,838	2.7%	15.6%	6.9%	15.6%
2002	683	6,791,546	$42,136	$26,383	$36,591	2.5%	11.8%	9.3%	11.4%
2003	667	6,998,222	$45,394	$29,199	$39,148	3.0%	7.7%	10.7%	7.0%
2004	641	7,130,609	$47,799	$31,709	$40,749	1.9%	5.3%	8.6%	4.1%
2005	625	6,832,172	$47,829	$32,745	$40,273	-4.2%	0.1%	3.3%	-1.2%
2006	610	6,880,403	$49,301	$33,894	$41,228	0.7%	3.1%	3.5%	2.4%
2007	595	6,993,043	$52,741	$35,984	$44,018	1.6%	7.0%	6.2%	6.8%
2008	571	7,197,177	$58,526	$39,092	$49,335	2.9%	11.0%	8.6%	12.1%
2009	561	7,402,875	$63,946	$42,161	$55,070	2.9%	9.3%	7.9%	11.6%
2010	550	7,539,545	$67,831	$43,271	$58,912	1.8%	6.1%	2.6%	7.0%
2011	535	7,723,681	$72,757	$44,873	$63,470	2.4%	7.3%	3.7%	7.7%
2012	519	7,848,436	$76,937	$48,109	$67,129	1.6%	5.7%	7.2%	5.8%
2013	503	8,083,921	$80,597	$52,505	$70,140	3.0%	4.8%	9.1%	4.5%
2014	490	8,277,551	$85,124	$57,921	$73,226	2.4%	5.6%	10.3%	4.4%
2015	478	8,341,540	$90,810	$63,236	$77,632	0.8%	6.7%	9.2%	6.0%
2016	471	8,513,260	$95,381	$68,111	$81,707	2.1%	5.0%	7.7%	5.2%
2017	465	8,754,366	$101,050	$73,323	$86,141	2.8%	5.9%	7.7%	5.4%
2018	454	9,044,271	$104,408	$78,088	$88,817	3.3%	3.3%	6.5%	3.1%
2019	442	9,370,457	$110,071	$81,497	$94,398	3.6%	5.4%	4.4%	6.3%
Mar 20	441	9,441,973	$114,687	$81,753	$97,798	0.8%	4.2%	0.3%	3.6%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	58.7	6.92	1.43	0.75	9,862	2.21	11.32	6.49	5.70
1992	57.2	7.51	1.09	0.60	9,705	2.07	10.61	5.04	4.06
1993	61.3	8.51	0.97	0.43	8,227	1.68	9.43	4.21	3.28
1994	69.8	9.26	0.92	0.36	8,560	1.67	8.52	4.34	3.26
1995	72.4	9.84	0.97	0.37	10,152	1.89	8.64	5.10	4.00
1996	75.9	10.16	1.11	0.49	14,884	2.66	8.76	5.18	4.07
1997	75.0	10.46	1.09	0.61	17,813	3.07	8.72	5.35	4.16
1998	71.9	10.33	0.94	0.59	16,861	2.81	8.66	5.27	4.09
1999	76.8	10.52	0.81	0.51	15,500	2.50	8.35	5.02	3.85
2000	79.4	10.89	0.81	0.43	13,644	2.11	8.31	5.58	4.12
2001	73.5	10.33	0.87	0.48	16,147	2.44	8.28	4.66	3.71
2002	72.1	10.23	0.83	0.57	16,477	2.43	7.61	3.14	2.46
2003	74.6	10.26	0.94	0.62	19,625	2.80	6.85	2.12	1.81
2004	77.8	10.52	0.95	0.67	21,345	2.99	6.24	2.24	1.58
2005	81.3	10.78	1.06	0.64	29,355	4.30	6.04	2.99	1.95
2006	82.2	11.16	0.86	0.63	11,078	1.61	6.30	4.01	2.55
2007	81.7	11.13	1.10	0.59	10,775	1.54	6.72	4.63	3.04
2008	79.2	10.34	1.41	0.75	12,832	1.78	6.76	3.50	2.63
2009	76.6	9.61	1.46	0.95	15,561	2.10	6.54	2.38	1.84
2010	73.4	9.62	1.23	0.89	15,559	2.06	6.36	1.75	1.30
2011	70.7	9.49	1.23	0.75	14,073	1.82	5.94	1.36	1.00
2012	71.7	9.76	0.82	0.70	12,978	1.65	5.49	1.01	0.81
2013	74.9	9.88	0.84	0.53	11,278	1.40	5.09	0.94	0.69
2014	79.1	10.17	0.79	0.51	10,917	1.32	4.83	1.06	0.62
2015	81.5	10.13	0.81	0.56	10,119	1.21	4.67	1.03	0.57
2016	83.4	10.14	0.89	0.68	9,778	1.15	4.56	1.13	0.60
2017	85.1	10.19	0.82	0.71	10,879	1.24	4.49	1.40	0.61
2018	87.9	10.62	0.76	0.62	10,463	1.16	4.57	1.91	0.73
2019	86.3	10.98	0.74	0.62	10,467	1.12	4.79	2.19	0.93
Mar 20	83.6	10.71	0.63	0.63	11,720	1.24	4.85	1.15	0.91

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	891	525	366	61	20	295	46	107	64.1%
1992	772	373	399	66	19	296	35	152	64.3%
1993	680	300	380	69	13	297	24	140	65.0%
1994	661	296	365	73	10	310	19	118	65.0%
1995	718	358	360	76	13	323	24	102	65.3%
1996	738	362	376	81	14	330	35	106	65.8%
1997	745	368	377	84	19	339	45	96	65.3%
1998	733	361	372	85	19	341	40	94	65.0%
1999	703	340	364	86	18	341	37	91	65.3%
2000	726	364	362	91	18	347	32	92	64.4%
2001	689	329	360	95	19	344	35	94	64.2%
2002	585	222	363	96	18	337	38	102	63.7%
2003	499	166	334	105	23	333	41	88	63.9%
2004	476	146	330	119	29	345	45	89	63.5%
2005	492	179	313	124	39	351	50	75	64.0%
2006	541	232	309	134	35	357	45	75	63.6%
2007	585	273	311	132	42	368	41	76	63.0%
2008	552	237	315	124	35	362	60	52	63.0%
2009	503	171	332	113	21	342	84	41	63.1%
2010	465	123	342	106	30	358	65	55	62.5%
2011	416	95	321	96	42	349	50	59	63.4%
2012	372	76	295	92	57	334	29	81	62.8%
2013	350	65	285	91	59	335	28	73	62.4%
2014	350	58	292	89	64	333	37	75	61.8%
2015	348	53	295	88	70	337	43	74	61.3%
2016	348	55	294	86	71	337	56	57	60.9%
2017	355	58	297	85	74	336	57	63	60.0%
2018	378	72	307	85	87	349	45	85	59.9%
2019	400	88	313	84	85	351	46	85	59.5%
Mar 20	378	84	294	77	71	345	51	46	59.4%

Utah

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	163	855,235	$2,646	$1,701	$2,419				
1992	154	875,684	$2,947	$1,831	$2,670	2.4%	11.4%	7.7%	10.4%
1993	153	906,618	$3,202	$2,109	$2,869	3.5%	8.6%	15.2%	7.4%
1994	152	936,227	$3,488	$2,537	$3,070	3.3%	8.9%	20.3%	7.0%
1995	150	957,703	$3,764	$2,848	$3,343	2.3%	7.9%	12.2%	8.9%
1996	145	998,061	$4,200	$3,284	$3,686	4.2%	11.6%	15.3%	10.3%
1997	143	1,049,794	$4,603	$3,632	$4,053	5.2%	9.6%	10.6%	9.9%
1998	142	1,098,109	$5,127	$3,875	$4,528	4.6%	11.4%	6.7%	11.7%
1999	139	1,137,424	$5,471	$4,353	$4,747	3.6%	6.7%	12.3%	4.9%
2000	137	1,192,911	$5,940	$4,835	$5,172	4.9%	8.6%	11.1%	8.9%
2001	132	1,256,024	$6,905	$5,334	$6,129	5.3%	16.3%	10.3%	18.5%
2002	127	1,305,229	$7,750	$5,867	$6,866	3.9%	12.2%	10.0%	12.0%
2003	119	1,373,203	$8,634	$6,492	$7,679	5.2%	11.4%	10.6%	11.8%
2004	118	1,406,060	$9,210	$6,962	$8,161	2.4%	6.7%	7.2%	6.3%
2005	116	1,470,691	$10,248	$8,041	$9,060	4.6%	11.3%	15.5%	11.0%
2006	112	1,549,816	$11,745	$9,322	$10,370	5.4%	14.6%	15.9%	14.5%
2007	107	1,637,377	$13,102	$10,701	$11,533	5.6%	11.5%	14.8%	11.2%
2008	102	1,731,821	$14,288	$11,954	$12,605	5.8%	9.1%	11.7%	9.3%
2009	101	1,790,344	$15,003	$11,633	$13,596	3.4%	5.0%	-2.7%	7.9%
2010	94	1,728,547	$14,333	$10,440	$13,037	-3.5%	-4.5%	-10.3%	-4.1%
2011	87	1,732,278	$14,513	$10,085	$13,077	0.2%	1.3%	-3.4%	0.3%
2012	81	1,808,593	$15,677	$10,476	$14,064	4.4%	8.0%	3.9%	7.5%
2013	75	1,879,101	$16,438	$11,300	$14,608	3.9%	4.9%	7.9%	3.9%
2014	72	1,991,164	$17,844	$12,928	$15,629	6.0%	8.6%	14.4%	7.0%
2015	70	2,142,227	$20,040	$14,863	$17,281	7.6%	12.3%	15.0%	10.6%
2016	68	2,318,124	$22,777	$17,152	$19,652	8.2%	13.7%	15.4%	13.7%
2017	66	2,534,828	$25,506	$19,965	$21,999	9.3%	12.0%	16.4%	11.9%
2018	62	2,750,493	$28,500	$23,123	$24,753	8.5%	11.7%	15.8%	12.5%
2019	60	2,972,271	$32,188	$25,783	$28,146	8.1%	12.9%	11.5%	13.7%
Mar 20	60	3,016,498	$33,689	$26,479	$29,527	1.5%	4.7%	2.7%	4.9%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	70.3	7.84	1.30	0.75	2,961	3.46	11.16	6.71	5.51
1992	68.6	8.46	0.92	0.56	2,620	2.99	10.17	5.71	4.22
1993	73.5	9.25	0.62	0.27	1,897	2.09	8.96	4.94	3.39
1994	82.6	9.74	0.60	0.17	1,782	1.90	8.36	4.79	3.28
1995	85.2	10.44	0.73	0.20	2,386	2.49	8.86	5.02	4.10
1996	89.1	10.62	0.78	0.22	3,134	3.14	8.89	5.32	4.26
1997	89.6	10.93	0.93	0.33	4,074	3.88	8.79	5.26	4.37
1998	85.6	10.89	0.98	0.40	4,864	4.43	8.55	5.25	4.28
1999	91.7	11.03	0.84	0.40	5,453	4.79	8.12	4.95	3.95
2000	93.5	11.18	0.91	0.37	5,126	4.30	8.36	5.35	4.22
2001	87.0	10.51	1.13	0.46	6,760	5.38	8.10	4.36	4.00
2002	85.5	10.35	0.87	0.54	7,229	5.54	7.18	3.17	2.79
2003	84.5	10.22	0.68	0.62	6,964	5.07	6.27	2.56	2.04
2004	85.3	10.49	0.60	0.55	6,779	4.82	5.81	2.49	1.59
2005	88.8	10.35	0.57	0.51	7,792	5.30	6.00	2.97	1.90
2006	89.9	10.26	0.48	0.39	2,151	1.39	6.58	3.66	2.67
2007	92.8	10.31	0.77	0.40	2,555	1.56	7.13	4.18	3.29
2008	94.8	9.41	2.65	1.00	4,696	2.71	6.70	3.13	2.99
2009	85.6	7.90	3.92	2.22	8,258	4.61	6.25	1.73	2.15
2010	80.1	8.13	3.47	1.75	9,858	5.70	6.10	1.17	1.31
2011	77.1	8.48	2.35	1.55	9,713	5.61	5.75	1.01	0.92
2012	74.5	8.99	1.46	1.06	4,315	2.39	5.33	0.79	0.70
2013	77.4	10.01	1.23	0.56	3,865	2.06	4.80	0.79	0.57
2014	82.7	10.51	0.64	0.44	3,838	1.93	4.59	0.90	0.50
2015	86.0	10.59	0.78	0.41	4,016	1.87	4.42	0.94	0.47
2016	87.3	10.35	0.65	0.48	4,141	1.79	4.38	1.04	0.48
2017	90.8	10.24	0.70	0.50	4,005	1.58	4.44	1.29	0.54
2018	93.4	10.43	0.78	0.53	4,004	1.46	4.80	1.66	0.69
2019	91.6	10.38	0.86	0.62	4,256	1.43	5.17	1.97	1.01
Mar 20	89.7	10.12	0.76	0.63	4,636	1.54	5.06	1.54	0.98

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	939	507	432	66	17	360	47	108	31.3%
1992	832	385	447	70	29	355	32	159	31.2%
1993	735	307	428	80	19	354	20	153	31.4%
1994	709	295	413	76	23	355	15	142	30.9%
1995	773	367	405	81	24	355	17	137	30.7%
1996	785	379	406	83	28	364	18	136	31.0%
1997	784	386	398	99	23	369	24	128	30.8%
1998	760	378	382	111	25	374	30	115	30.3%
1999	719	349	370	104	24	371	33	93	30.2%
2000	754	376	378	99	37	372	37	104	29.9%
2001	709	354	355	115	39	371	41	97	29.5%
2002	603	248	355	115	45	372	44	100	32.3%
2003	519	182	337	126	48	367	47	97	40.3%
2004	485	141	344	129	48	379	44	98	43.2%
2005	514	170	345	140	48	384	49	99	43.1%
2006	578	238	340	109	89	373	36	130	46.4%
2007	632	292	339	111	90	372	40	129	46.7%
2008	588	267	321	107	84	377	133	2	48.0%
2009	520	195	326	103	95	328	233	-37	48.5%
2010	479	119	360	109	104	385	183	5	47.9%
2011	430	84	346	115	106	393	119	57	48.3%
2012	379	63	316	111	127	386	50	119	49.4%
2013	340	51	289	107	119	366	4	145	48.0%
2014	342	45	297	100	113	355	-5	160	50.0%
2015	343	41	301	98	119	362	24	133	50.0%
2016	346	43	303	97	119	359	43	116	50.0%
2017	361	50	311	91	116	356	48	114	50.0%
2018	406	63	344	89	117	363	60	127	50.0%
2019	439	91	349	92	113	363	67	123	51.7%
Mar 20	426	88	338	85	98	361	74	87	51.7%

Vermont

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	56	132,277	$458	$304	$419				
1992	54	135,846	$512	$316	$467	2.7%	11.8%	4.2%	11.3%
1993	53	148,066	$559	$345	$506	9.0%	9.0%	9.1%	8.4%
1994	50	161,542	$585	$407	$521	9.1%	4.7%	17.8%	3.1%
1995	49	169,224	$643	$455	$571	4.8%	9.8%	11.8%	9.5%
1996	47	177,385	$705	$504	$625	4.8%	9.7%	10.9%	9.3%
1997	47	185,517	$768	$552	$673	4.6%	8.9%	9.6%	7.8%
1998	46	196,894	$879	$589	$766	6.1%	14.5%	6.6%	13.8%
1999	45	209,724	$953	$655	$821	6.5%	8.4%	11.2%	7.2%
2000	44	222,570	$1,016	$727	$863	6.1%	6.6%	11.0%	5.1%
2001	42	232,339	$1,177	$764	$1,017	4.4%	15.8%	5.1%	17.8%
2002	38	242,893	$1,319	$849	$1,138	4.5%	12.1%	11.1%	11.9%
2003	37	252,001	$1,498	$979	$1,263	3.7%	13.6%	15.3%	11.0%
2004	36	263,128	$1,613	$1,170	$1,322	4.4%	7.7%	19.5%	4.7%
2005	33	272,792	$1,660	$1,281	$1,382	3.7%	2.9%	9.5%	4.6%
2006	31	274,623	$1,735	$1,389	$1,421	0.7%	4.5%	8.4%	2.8%
2007	31	277,888	$1,869	$1,445	$1,540	1.2%	7.7%	4.0%	8.3%
2008	30	281,631	$2,185	$1,586	$1,783	1.3%	16.9%	9.8%	15.8%
2009	29	290,105	$2,444	$1,694	$2,064	3.0%	11.9%	6.8%	15.7%
2010	27	299,772	$2,683	$1,879	$2,294	3.3%	9.8%	10.9%	11.1%
2011	27	311,919	$2,931	$1,976	$2,518	4.1%	9.3%	5.2%	9.7%
2012	25	321,761	$3,164	$2,152	$2,785	3.2%	8.0%	8.9%	10.6%
2013	24	336,186	$3,329	$2,321	$2,939	4.5%	5.2%	7.8%	5.5%
2014	23	343,033	$3,532	$2,463	$3,108	2.0%	6.1%	6.1%	5.8%
2015	21	344,318	$3,736	$2,684	$3,284	0.4%	5.8%	9.0%	5.7%
2016	21	352,666	$3,963	$2,939	$3,456	2.4%	6.1%	9.5%	5.2%
2017	19	367,673	$4,191	$3,247	$3,632	4.3%	5.8%	10.5%	5.1%
2018	19	381,974	$4,385	$3,440	$3,778	3.9%	4.6%	5.9%	4.0%
2019	19	390,125	$4,739	$3,787	$4,084	2.1%	8.1%	10.1%	8.1%
Mar 20	19	392,595	$4,876	$3,858	$4,260	0.6%	2.9%	1.9%	4.3%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	72.4	7.46	1.45	0.52	205	1.55	11.63	5.99	6.15
1992	67.7	7.87	1.52	0.39	200	1.47	10.59	4.83	4.48
1993	68.2	8.68	1.27	0.25	155	1.05	9.61	4.39	3.46
1994	78.0	9.40	0.91	0.32	182	1.13	8.85	4.46	3.30
1995	79.6	9.89	0.80	0.27	216	1.28	9.21	5.10	4.12
1996	80.7	10.05	1.00	0.26	276	1.56	9.09	5.16	4.10
1997	82.1	10.21	0.80	0.27	338	1.82	8.95	5.38	4.10
1998	76.9	9.96	0.69	0.30	402	2.04	8.70	5.35	4.05
1999	79.8	9.59	0.50	0.18	329	1.57	8.31	5.22	3.70
2000	84.2	10.27	0.56	0.19	240	1.08	8.44	5.50	3.83
2001	75.2	10.10	0.59	0.23	266	1.14	8.29	4.66	3.57
2002	74.6	10.24	0.61	0.27	376	1.55	7.43	3.55	2.26
2003	77.5	9.99	0.58	0.27	392	1.56	6.43	2.73	1.55
2004	88.5	9.98	0.53	0.21	398	1.51	5.84	2.71	1.24
2005	92.7	10.51	0.54	0.25	531	1.95	6.10	3.08	1.58
2006	97.7	10.86	0.53	0.25	134	0.49	6.51	3.70	2.14
2007	93.8	10.84	0.73	0.23	245	0.88	6.82	4.11	2.67
2008	88.9	9.78	0.83	0.26	302	1.07	6.55	3.36	2.55
2009	82.1	9.50	1.01	0.35	450	1.55	6.13	2.40	1.74
2010	81.9	9.68	1.04	0.34	358	1.19	5.95	1.83	1.24
2011	78.5	9.79	1.22	0.29	312	1.00	5.58	1.47	1.06
2012	77.3	9.85	1.10	0.35	287	0.89	5.23	1.15	0.93
2013	79.0	9.80	1.12	0.30	334	0.99	4.85	0.94	0.77
2014	79.3	9.95	1.06	0.29	258	0.75	4.69	1.05	0.70
2015	81.7	9.87	1.03	0.29	297	0.86	4.55	1.20	0.62
2016	85.0	9.91	0.85	0.31	248	0.70	4.51	1.28	0.56
2017	89.4	10.07	0.92	0.28	238	0.65	4.47	1.54	0.56
2018	91.1	10.25	0.79	0.30	273	0.71	4.62	1.95	0.68
2019	92.7	10.49	0.78	0.32	296	0.76	4.77	2.56	0.90
Mar 20	90.6	10.27	0.56	0.36	384	0.98	4.65	-0.16	0.89

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	983	565	418	59	17	357	26	110	12.5%
1992	833	411	422	76	14	347	27	137	13.0%
1993	743	315	427	75	18	343	30	148	13.2%
1994	714	300	414	65	37	350	21	146	14.0%
1995	779	372	407	67	21	361	25	109	14.3%
1996	771	369	402	73	12	356	22	110	12.8%
1997	774	369	405	77	10	369	25	98	12.8%
1998	748	365	383	68	38	367	21	100	13.0%
1999	709	335	374	69	25	360	15	94	13.3%
2000	735	351	384	76	22	370	16	96	13.6%
2001	693	323	370	84	39	369	21	104	14.3%
2002	583	208	375	86	46	377	22	108	15.8%
2003	495	142	353	90	73	385	2	129	16.2%
2004	477	117	360	84	32	373	15	89	16.7%
2005	518	152	367	94	38	393	20	85	24.2%
2006	572	203	369	89	50	406	21	82	25.8%
2007	602	245	356	93	58	407	20	81	25.8%
2008	554	238	316	87	39	369	24	50	26.7%
2009	494	170	324	88	54	358	35	72	27.6%
2010	456	124	333	86	71	360	31	98	25.9%
2011	418	104	314	75	71	354	22	84	22.2%
2012	381	91	290	78	123	353	30	108	24.0%
2013	355	71	283	77	78	346	22	69	25.0%
2014	350	64	285	63	77	345	22	59	26.1%
2015	350	57	293	66	87	359	25	62	23.8%
2016	355	51	303	63	86	357	25	70	23.8%
2017	367	51	316	60	85	368	25	70	31.6%
2018	392	63	329	60	93	372	29	80	31.6%
2019	416	83	333	61	83	374	21	82	31.6%
Mar 20	367	81	286	55	46	357	31	-1	31.6%

Virginia

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	299	3,014,355	$12,023	$7,318	$10,400				
1992	290	3,151,465	$14,441	$8,064	$12,222	4.5%	20.1%	10.2%	17.5%
1993	286	3,317,257	$16,331	$9,001	$13,352	5.3%	13.1%	11.6%	9.2%
1994	285	3,470,050	$17,341	$10,813	$14,270	4.6%	6.2%	20.1%	6.9%
1995	278	3,550,393	$18,208	$11,352	$15,134	2.3%	5.0%	5.0%	6.1%
1996	271	3,668,506	$18,980	$12,603	$15,918	3.3%	4.2%	11.0%	5.2%
1997	266	3,798,589	$20,455	$13,547	$17,317	3.5%	7.8%	7.5%	8.8%
1998	263	3,966,821	$22,430	$14,546	$18,841	4.4%	9.7%	7.4%	8.8%
1999	261	4,124,076	$23,503	$16,704	$19,954	4.0%	4.8%	14.8%	5.9%
2000	256	4,328,308	$25,673	$18,284	$21,863	5.0%	9.2%	9.5%	9.6%
2001	247	4,544,293	$30,538	$20,031	$25,995	5.0%	19.0%	9.6%	18.9%
2002	243	4,748,683	$35,286	$22,810	$29,806	4.5%	15.5%	13.9%	14.7%
2003	234	4,979,646	$40,064	$25,818	$33,474	4.9%	13.5%	13.2%	12.3%
2004	223	5,130,817	$44,688	$29,469	$36,835	3.0%	11.5%	14.1%	10.0%
2005	214	5,384,264	$48,278	$34,059	$39,651	4.9%	8.0%	15.6%	7.6%
2006	209	5,647,523	$52,697	$40,060	$43,104	4.9%	9.2%	17.6%	8.7%
2007	203	5,922,495	$61,135	$48,343	$48,204	4.9%	16.0%	20.7%	11.8%
2008	196	6,206,099	$67,216	$55,459	$50,614	4.8%	9.9%	14.7%	5.0%
2009	194	6,649,406	$75,057	$57,834	$58,332	7.1%	11.7%	4.3%	15.3%
2010	191	6,958,376	$81,388	$57,123	$62,591	4.6%	8.4%	-1.2%	7.3%
2011	185	7,269,800	$85,312	$58,075	$65,927	4.5%	4.8%	1.7%	5.3%
2012	179	7,760,316	$93,022	$62,804	$71,363	6.7%	9.0%	8.1%	8.2%
2013	166	8,413,186	$99,239	$70,353	$76,682	8.4%	6.7%	12.0%	7.5%
2014	156	9,124,923	$109,506	$80,255	$81,924	8.5%	10.3%	14.1%	6.8%
2015	148	9,983,933	$122,853	$90,909	$89,687	9.4%	12.2%	13.3%	9.5%
2016	140	11,024,278	$132,773	$99,901	$99,543	10.4%	8.1%	9.9%	11.0%
2017	133	11,970,382	$146,930	$110,347	$109,198	8.6%	10.7%	10.5%	9.7%
2018	124	12,830,106	$156,365	$120,259	$118,603	7.2%	6.4%	9.0%	8.6%
2019	121	13,732,284	$173,479	$130,192	$134,990	7.0%	10.9%	8.3%	13.8%
Mar 20	118	14,026,947	$188,691	$132,791	$142,108	2.1%	8.8%	2.0%	5.3%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	70.4	7.66	0.85	0.54	10,523	3.49	11.18	6.25	5.84
1992	66.0	7.67	0.74	0.52	10,978	3.48	10.41	4.78	4.52
1993	67.4	8.35	0.65	0.45	9,861	2.97	9.52	4.23	3.66
1994	75.8	9.04	0.59	0.41	9,832	2.83	8.80	4.51	3.55
1995	75.0	9.92	0.69	0.46	12,372	3.48	8.90	5.10	4.18
1996	79.2	10.64	0.74	0.57	15,425	4.20	8.92	5.10	4.19
1997	78.2	10.89	0.80	0.70	19,478	5.13	8.87	5.41	4.36
1998	77.2	10.92	0.69	0.72	19,551	4.93	8.75	5.26	4.23
1999	83.7	11.27	0.56	0.55	17,080	4.14	8.52	4.98	3.98
2000	83.6	11.68	0.56	0.50	16,426	3.80	8.67	5.44	4.21
2001	77.1	10.89	0.64	0.56	19,267	4.24	8.60	4.32	4.16
2002	76.5	10.57	0.55	0.63	21,186	4.46	7.98	2.91	3.07
2003	77.1	10.55	0.54	0.63	22,870	4.59	7.07	2.22	2.24
2004	80.0	10.47	0.57	0.60	21,289	4.15	6.40	2.25	2.02
2005	85.9	10.64	0.52	0.88	25,730	4.78	6.31	3.03	2.26
2006	92.9	11.08	0.46	0.56	9,895	1.75	6.62	3.81	2.91
2007	100.3	10.16	0.65	0.64	14,311	2.42	6.85	4.35	3.51
2008	109.6	9.21	1.01	1.01	24,101	3.88	6.86	3.66	2.97
2009	99.1	9.11	1.41	1.41	35,741	5.38	6.51	2.14	2.32
2010	91.3	9.33	1.23	1.36	37,783	5.43	6.50	2.09	1.79
2011	88.1	10.22	1.16	1.14	36,892	5.07	6.29	1.94	1.47
2012	88.0	10.59	0.90	1.01	32,056	4.13	6.01	1.78	1.19
2013	91.7	10.57	0.81	0.91	18,771	2.23	5.64	1.53	0.98
2014	98.0	10.54	0.76	0.92	18,731	2.05	5.58	1.70	0.87
2015	101.4	10.25	0.80	1.02	20,021	2.01	5.55	1.75	0.84
2016	100.4	10.49	0.88	1.14	16,660	1.51	5.63	1.80	0.82
2017	101.1	10.78	0.97	1.25	17,194	1.44	5.80	2.01	0.83
2018	101.4	11.11	0.96	1.33	18,279	1.42	6.08	2.26	0.96
2019	96.4	11.69	1.10	1.35	28,247	2.06	6.38	2.38	1.25
Mar 20	93.4	11.12	0.97	1.45	29,324	2.09	6.31	1.85	1.27

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	909	529	380	41	30	302	37	111	68.9%
1992	787	407	380	46	34	280	34	146	69.0%
1993	699	331	368	47	32	259	31	158	69.6%
1994	680	327	352	38	28	259	25	135	69.5%
1995	733	385	348	37	31	266	30	121	69.8%
1996	734	374	360	41	40	276	46	120	70.1%
1997	744	390	355	39	43	284	53	100	70.7%
1998	729	375	354	43	50	296	52	99	71.1%
1999	714	352	362	44	47	310	39	104	71.6%
2000	752	371	381	53	48	310	44	129	71.5%
2001	701	363	338	49	64	304	40	107	71.3%
2002	602	267	335	51	66	290	45	118	71.2%
2003	521	195	326	54	72	264	47	141	71.4%
2004	483	177	306	61	63	262	42	125	72.2%
2005	508	207	301	57	73	258	68	105	72.4%
2006	572	269	303	59	75	276	36	126	72.2%
2007	610	320	290	58	80	282	66	79	73.4%
2008	610	290	319	58	78	282	128	45	74.0%
2009	549	229	321	53	88	272	132	58	74.2%
2010	524	183	341	56	89	285	108	94	73.8%
2011	488	155	333	56	83	292	71	109	73.5%
2012	456	130	326	59	111	309	65	121	72.6%
2013	428	110	318	62	94	312	62	100	72.3%
2014	438	98	339	45	99	311	76	96	75.0%
2015	446	91	354	45	96	298	94	103	77.0%
2016	455	90	365	51	97	292	99	121	76.4%
2017	481	92	389	53	90	296	111	124	75.9%
2018	508	103	405	53	88	298	118	130	77.4%
2019	525	125	400	50	98	308	112	126	77.7%
Mar 20	500	120	380	45	98	320	134	69	78.8%

Washington

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	221	1,625,585	$7,194	$4,174	$6,593				
1992	209	1,670,770	$8,374	$4,328	$7,603	2.8%	16.4%	3.7%	15.3%
1993	210	1,739,703	$9,061	$4,868	$8,141	4.1%	8.2%	12.5%	7.1%
1994	206	1,799,456	$9,338	$5,758	$8,302	3.4%	3.1%	18.3%	2.0%
1995	197	1,825,450	$9,890	$6,340	$8,824	1.4%	5.9%	10.1%	6.3%
1996	195	1,874,530	$10,618	$7,048	$9,437	2.7%	7.4%	11.2%	7.0%
1997	185	1,950,806	$11,404	$7,740	$10,103	4.1%	7.4%	9.8%	7.1%
1998	179	2,024,410	$12,988	$8,199	$11,271	3.8%	13.9%	5.9%	11.6%
1999	175	2,075,934	$13,838	$9,073	$11,686	2.5%	6.5%	10.7%	3.7%
2000	166	2,145,104	$14,540	$10,170	$12,281	3.3%	5.1%	12.1%	5.1%
2001	160	2,172,179	$16,021	$10,512	$13,988	1.3%	10.2%	3.4%	13.9%
2002	156	2,228,233	$17,750	$11,315	$15,495	2.6%	10.8%	7.6%	10.8%
2003	150	2,255,427	$19,068	$11,980	$16,614	1.2%	7.4%	5.9%	7.2%
2004	139	2,246,776	$19,887	$13,469	$17,232	-0.4%	4.3%	12.4%	3.7%
2005	137	2,307,824	$21,547	$15,400	$18,486	2.7%	8.3%	14.3%	7.3%
2006	133	2,383,361	$23,310	$17,281	$19,873	3.3%	8.2%	12.2%	7.5%
2007	132	2,451,481	$25,080	$18,811	$21,572	2.9%	7.6%	8.9%	8.5%
2008	122	2,555,340	$27,114	$20,503	$23,642	4.2%	8.1%	9.0%	9.6%
2009	120	2,657,621	$28,889	$20,757	$25,525	4.0%	6.5%	1.2%	8.0%
2010	112	2,731,328	$30,145	$20,660	$26,771	2.8%	4.4%	-0.5%	4.9%
2011	110	2,835,327	$32,038	$20,881	$28,380	3.8%	6.3%	1.1%	6.0%
2012	107	2,951,725	$34,591	$21,987	$30,543	4.1%	8.0%	5.3%	7.6%
2013	106	3,063,010	$36,569	$23,740	$32,049	3.8%	5.7%	8.0%	4.9%
2014	101	3,195,601	$39,306	$26,659	$34,008	4.3%	7.5%	12.3%	6.1%
2015	95	3,371,781	$43,120	$29,927	$37,323	5.5%	9.7%	12.3%	9.7%
2016	91	3,541,727	$47,595	$33,579	$41,192	5.0%	10.4%	12.2%	10.4%
2017	89	3,737,262	$51,324	$37,819	$44,202	5.5%	7.8%	12.6%	7.3%
2018	85	3,968,204	$55,424	$41,103	$46,924	6.2%	8.0%	8.7%	6.2%
2019	84	4,138,062	$61,047	$44,356	$51,239	4.3%	10.1%	7.9%	9.2%
Mar 20	84	4,175,041	$62,848	$44,874	$53,120	0.9%	2.9%	1.2%	3.7%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	63.3	7.14	0.85	0.44	3,030	1.86	11.05	6.46	5.80
1992	56.9	7.48	0.73	0.42	3,459	2.07	10.56	5.06	4.28
1993	59.8	8.33	0.65	0.36	4,986	2.87	9.57	4.25	3.42
1994	69.4	8.91	0.63	0.36	2,861	1.59	8.72	4.43	3.34
1995	71.9	9.63	0.78	0.41	4,432	2.43	8.90	5.19	3.99
1996	74.7	9.91	0.91	0.56	6,820	3.64	8.96	5.28	4.09
1997	76.6	10.20	0.90	0.63	7,888	4.04	8.90	5.45	4.13
1998	72.7	9.76	0.79	0.63	8,258	4.08	8.78	4.90	4.11
1999	77.6	9.78	0.69	0.57	7,936	3.82	8.44	4.72	3.90
2000	82.8	10.14	0.63	0.49	7,133	3.33	8.52	4.81	4.15
2001	75.2	9.76	0.75	0.54	8,355	3.85	8.37	4.66	3.98
2002	73.0	9.88	0.64	0.63	9,546	4.28	7.69	3.32	2.50
2003	72.1	9.94	0.57	0.66	9,017	4.00	6.86	2.54	1.69
2004	78.2	10.20	0.46	0.56	8,275	3.68	6.20	2.51	1.39
2005	83.3	10.30	0.45	0.47	10,265	4.45	6.08	2.93	1.78
2006	87.0	10.57	0.39	0.33	3,021	1.27	6.36	3.69	2.53
2007	87.2	10.67	0.61	0.36	3,567	1.46	6.69	4.21	3.03
2008	86.7	10.16	1.10	0.80	6,497	2.54	6.55	3.46	2.71
2009	81.3	9.11	1.98	1.48	11,004	4.14	6.16	2.28	1.73
2010	77.2	9.21	1.68	1.37	11,906	4.36	5.96	1.71	1.18
2011	73.6	9.48	1.37	1.11	9,820	3.46	5.69	1.41	0.84
2012	72.0	9.75	0.82	0.95	7,891	2.67	5.29	1.04	0.59
2013	74.1	10.15	0.61	0.64	6,852	2.24	4.95	0.98	0.45
2014	78.4	10.67	0.51	0.44	6,519	2.04	4.71	0.99	0.38
2015	80.2	10.60	0.44	0.40	6,412	1.90	4.56	1.00	0.36
2016	81.5	10.51	0.40	0.42	5,180	1.46	4.44	1.13	0.36
2017	85.6	10.71	0.39	0.44	5,380	1.44	4.43	1.42	0.37
2018	87.6	10.84	0.34	0.46	5,203	1.31	4.59	1.82	0.43
2019	86.6	11.08	0.32	0.46	4,563	1.10	4.92	2.30	0.66
Mar 20	84.5	10.96	0.30	0.45	5,552	1.33	4.81	0.25	0.66

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	900	534	366	62	21	310	27	112	48.4%
1992	791	394	397	61	24	300	24	158	49.8%
1993	696	312	384	61	15	294	22	144	49.0%
1994	675	305	370	60	1	297	23	111	48.5%
1995	741	361	380	62	17	321	28	110	49.2%
1996	750	367	383	60	22	323	42	100	49.2%
1997	759	369	390	59	32	334	48	99	45.4%
1998	726	357	369	60	35	333	46	85	44.1%
1999	695	339	356	61	40	337	38	81	42.9%
2000	717	359	359	62	45	349	41	75	41.0%
2001	698	346	352	66	49	355	43	69	41.3%
2002	601	221	380	68	54	351	42	110	40.4%
2003	515	151	364	75	59	362	42	95	42.0%
2004	483	126	358	89	44	355	41	94	43.2%
2005	501	160	341	97	43	348	32	101	42.3%
2006	551	225	326	95	46	343	18	106	41.4%
2007	589	271	317	97	53	344	40	84	40.9%
2008	565	242	323	97	51	343	100	29	41.8%
2009	505	157	347	100	38	337	167	-19	41.7%
2010	462	108	354	97	51	345	104	53	42.0%
2011	421	77	343	94	54	339	62	89	42.7%
2012	371	54	317	95	75	326	54	106	41.1%
2013	345	41	303	89	61	319	19	115	41.5%
2014	340	36	304	62	71	309	22	106	40.6%
2015	339	34	304	63	76	310	29	104	41.1%
2016	339	34	305	60	78	310	34	99	39.6%
2017	351	35	315	55	80	315	39	96	39.3%
2018	378	42	336	55	81	324	38	110	37.6%
2019	411	64	347	52	84	330	37	116	38.1%
Mar 20	353	63	290	48	63	318	77	6	38.1%

West Virginia

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Assets	Loans	Savings
1991	155	258,815	$948	$524	$858				
1992	154	268,980	$1,097	$581	$997	3.9%	15.7%	10.7%	16.3%
1993	150	277,060	$1,186	$654	$1,071	3.0%	8.1%	12.6%	7.4%
1994	147	288,779	$1,240	$771	$1,101	4.2%	4.6%	17.9%	2.8%
1995	141	308,400	$1,283	$829	$1,136	6.8%	3.5%	7.6%	3.2%
1996	138	310,594	$1,358	$917	$1,193	0.7%	5.8%	10.7%	5.0%
1997	137	319,549	$1,412	$964	$1,232	2.9%	4.0%	5.1%	3.3%
1998	137	325,679	$1,516	$993	$1,322	1.9%	7.4%	3.0%	7.3%
1999	135	343,904	$1,607	$1,067	$1,393	5.6%	6.1%	7.4%	5.4%
2000	132	354,146	$1,665	$1,145	$1,423	3.0%	3.6%	7.3%	2.1%
2001	127	369,006	$1,853	$1,169	$1,599	4.2%	11.3%	2.1%	12.3%
2002	124	378,941	$2,016	$1,254	$1,738	2.7%	8.8%	7.3%	8.7%
2003	121	389,370	$2,143	$1,320	$1,850	2.8%	6.3%	5.3%	6.4%
2004	119	399,890	$2,195	$1,382	$1,882	2.7%	2.4%	4.7%	1.7%
2005	114	399,440	$2,185	$1,397	$1,859	-0.1%	-0.4%	1.1%	-1.2%
2006	113	397,564	$2,214	$1,407	$1,881	-0.5%	1.3%	0.7%	1.2%
2007	112	398,926	$2,295	$1,435	$1,947	0.3%	3.7%	1.9%	3.5%
2008	109	395,603	$2,391	$1,477	$2,030	-0.8%	4.2%	3.0%	4.3%
2009	108	392,120	$2,663	$1,535	$2,263	-0.9%	11.4%	3.9%	11.5%
2010	106	389,649	$2,771	$1,519	$2,409	-0.6%	4.0%	-1.0%	6.5%
2011	104	388,166	$2,967	$1,562	$2,596	-0.4%	7.1%	2.8%	7.8%
2012	97	384,021	$3,130	$1,656	$2,748	-1.1%	5.5%	6.0%	5.9%
2013	94	381,777	$3,214	$1,769	$2,807	-0.6%	2.7%	6.8%	2.2%
2014	90	382,738	$3,333	$1,871	$2,898	0.3%	3.7%	5.8%	3.2%
2015	90	381,002	$3,437	$1,961	$2,973	-0.5%	3.1%	4.8%	2.6%
2016	88	380,849	$3,505	$2,041	$3,033	0.0%	2.0%	4.1%	2.0%
2017	87	379,771	$3,646	$2,145	$3,140	-0.3%	4.0%	5.1%	3.5%
2018	86	380,149	$3,667	$2,232	$3,161	0.1%	0.6%	4.0%	0.7%
2019	85	377,030	$3,744	$2,295	$3,200	-0.8%	2.1%	2.9%	1.2%
Mar 20	85	376,485	$3,876	$2,270	$3,335	-0.1%	3.5%	-1.1%	4.2%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	61.1	8.59	1.99	0.63	614	2.37	11.55	6.44	5.91
1992	58.2	8.37	1.30	0.56	571	2.12	10.90	5.01	4.72
1993	61.0	8.96	1.10	0.30	438	1.58	9.83	4.28	3.83
1994	70.0	9.59	1.11	0.21	416	1.44	8.96	4.46	3.53
1995	73.0	10.55	1.14	0.27	480	1.56	8.97	5.11	4.05
1996	76.9	11.18	1.19	0.36	657	2.12	9.11	5.19	4.12
1997	78.2	11.89	1.36	0.41	910	2.85	9.07	5.22	4.19
1998	75.1	12.08	1.21	0.39	852	2.62	8.99	5.15	4.17
1999	76.6	12.53	1.39	0.41	797	2.32	8.81	4.87	3.97
2000	80.4	13.03	1.06	0.48	792	2.24	8.83	5.65	4.09
2001	73.1	12.49	1.18	0.48	979	2.65	8.77	4.53	3.85
2002	72.1	12.37	1.33	0.49	1,057	2.79	8.20	3.27	2.67
2003	71.4	12.39	1.42	0.55	1,049	2.69	7.54	2.59	1.87
2004	73.4	12.47	1.48	0.78	1,506	3.77	7.01	2.47	1.50
2005	75.2	13.05	1.64	0.74	1,966	4.92	6.77	3.11	1.66
2006	74.8	13.36	1.08	0.61	486	1.22	6.98	3.92	2.20
2007	73.7	13.58	1.11	0.41	505	1.27	7.32	4.46	2.63
2008	72.8	13.59	1.20	0.43	529	1.34	7.25	3.52	2.33
2009	67.8	12.41	1.38	0.52	683	1.74	7.00	2.32	1.75
2010	63.1	12.28	1.39	0.44	617	1.58	6.78	1.66	1.26
2011	60.2	11.83	1.18	0.40	411	1.06	6.43	1.36	0.96
2012	60.3	11.61	1.05	0.35	366	0.95	5.94	1.07	0.73
2013	63.0	11.73	1.12	0.22	334	0.87	5.39	1.01	0.59
2014	64.6	11.80	1.07	0.34	275	0.72	5.01	1.04	0.49
2015	66.0	11.86	1.05	0.40	293	0.77	4.88	1.09	0.47
2016	67.3	11.99	1.20	0.41	367	0.96	4.76	1.15	0.45
2017	68.3	12.03	1.01	0.43	321	0.85	4.72	1.30	0.45
2018	70.6	12.58	1.20	0.35	331	0.87	4.81	1.75	0.51
2019	71.7	13.17	1.10	0.36	279	0.74	4.91	2.11	0.60
Mar 20	68.1	12.88	0.85	0.39	328	0.87	4.96	1.85	0.62

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	921	535	386	23	17	286	35	105	90.3%
1992	807	429	378	22	17	276	20	121	90.3%
1993	718	347	371	24	13	263	19	126	91.3%
1994	697	319	378	23	10	266	22	124	91.8%
1995	746	364	382	27	12	284	17	120	91.5%
1996	761	367	394	30	16	298	22	121	91.3%
1997	770	369	401	30	23	305	29	119	92.0%
1998	757	364	393	32	20	311	27	106	91.2%
1999	728	346	382	31	19	312	29	90	91.9%
2000	759	356	403	33	19	327	37	91	91.7%
2001	714	334	380	35	24	328	29	81	92.9%
2002	621	233	388	37	21	328	28	90	92.7%
2003	549	164	386	47	22	341	31	82	93.4%
2004	516	132	384	53	20	356	52	50	93.3%
2005	529	147	382	64	24	366	45	59	94.7%
2006	569	193	376	69	23	378	39	51	94.7%
2007	604	229	375	78	31	385	24	75	95.5%
2008	563	202	361	77	38	387	24	65	95.4%
2009	498	151	347	75	28	379	32	40	95.4%
2010	446	110	337	68	34	373	26	40	95.3%
2011	400	84	316	67	35	358	24	36	96.2%
2012	356	64	291	65	35	330	16	45	95.9%
2013	328	52	276	65	40	322	14	45	95.7%
2014	317	43	274	65	44	317	15	51	95.6%
2015	316	41	274	62	44	309	21	49	95.6%
2016	317	40	277	62	44	312	27	44	95.5%
2017	321	40	281	60	44	307	28	48	96.6%
2018	348	46	302	61	54	320	26	71	96.5%
2019	371	53	318	59	55	327	20	84	96.5%
Mar 20	363	55	308	53	36	322	19	56	96.5%

Wisconsin

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change Members	Annual % Change Assets	Annual % Change Loans	Annual % Change Savings
1991	429	1,595,286	$4,685	$3,179	$4,203				
1992	420	1,663,242	$5,190	$3,497	$4,645	4.3%	10.8%	10.0%	10.5%
1993	408	1,705,968	$5,568	$3,968	$4,947	2.6%	7.3%	13.5%	6.5%
1994	396	1,770,898	$5,979	$4,662	$5,176	3.8%	7.4%	17.5%	4.6%
1995	386	1,803,989	$6,429	$4,953	$5,660	1.9%	7.5%	6.2%	9.3%
1996	379	1,854,453	$6,925	$5,501	$6,064	2.8%	7.7%	11.1%	7.1%
1997	374	1,889,368	$7,569	$6,146	$6,635	1.9%	9.3%	11.7%	9.4%
1998	363	1,921,713	$8,618	$6,550	$7,604	1.7%	13.9%	6.6%	14.6%
1999	353	1,948,821	$9,069	$7,195	$7,887	1.4%	5.2%	9.8%	3.7%
2000	343	1,984,312	$9,796	$8,068	$8,506	1.8%	8.0%	12.1%	7.8%
2001	329	1,928,101	$10,734	$8,344	$9,411	-2.8%	9.6%	3.4%	10.6%
2002	310	1,956,410	$11,885	$9,014	$10,340	1.5%	10.7%	8.0%	9.9%
2003	300	2,015,900	$13,148	$10,012	$11,360	3.0%	10.6%	11.1%	9.9%
2004	287	2,039,415	$14,102	$11,257	$11,972	1.2%	7.3%	12.4%	5.4%
2005	282	2,096,615	$15,275	$12,525	$12,821	2.8%	8.3%	11.3%	7.1%
2006	269	2,112,635	$16,166	$13,252	$13,672	0.8%	5.8%	5.8%	6.6%
2007	262	2,138,904	$17,097	$13,920	$14,443	1.2%	5.8%	5.0%	5.6%
2008	251	2,177,766	$18,809	$15,445	$15,747	1.8%	10.0%	11.0%	9.0%
2009	238	2,227,494	$20,453	$16,112	$17,619	2.3%	8.7%	4.3%	11.9%
2010	225	2,255,103	$21,469	$16,544	$18,686	1.2%	5.0%	2.7%	6.1%
2011	205	2,297,045	$22,757	$17,281	$19,822	1.9%	6.0%	4.5%	6.1%
2012	190	2,384,284	$24,734	$18,251	$21,540	3.8%	8.7%	5.6%	8.7%
2013	174	2,460,909	$25,943	$19,366	$22,347	3.2%	4.9%	6.1%	3.7%
2014	163	2,591,887	$27,843	$21,495	$23,925	5.3%	7.3%	11.0%	7.1%
2015	153	2,757,381	$30,417	$23,611	$26,087	6.4%	9.2%	9.8%	9.0%
2016	146	2,941,127	$33,226	$26,216	$28,230	6.7%	9.2%	11.0%	8.2%
2017	132	3,089,622	$36,072	$29,350	$30,238	5.0%	8.6%	12.0%	7.1%
2018	128	3,243,891	$39,106	$32,217	$32,770	5.0%	8.4%	9.8%	8.4%
2019	124	3,367,939	$43,369	$34,895	$36,276	3.8%	10.9%	8.3%	10.7%
Mar 20	122	3,403,663	$45,391	$35,325	$38,135	1.1%	4.7%	1.2%	5.1%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	75.6	9.37	1.46	0.32	2,905	1.82	10.98	6.06	5.63
1992	75.3	9.58	1.07	0.29	2,689	1.62	10.08	4.59	4.27
1993	80.2	10.12	0.99	0.18	3,159	1.85	9.02	3.88	3.39
1994	90.1	10.37	0.90	0.19	8,014	4.53	8.32	4.00	3.27
1995	87.5	10.77	1.04	0.20	2,966	1.64	8.62	4.72	3.93
1996	90.7	11.00	1.12	0.28	5,836	3.15	8.80	4.82	4.04
1997	92.6	11.21	1.08	0.30	4,383	2.32	8.73	4.98	4.11
1998	86.1	10.80	1.04	0.29	4,541	2.36	8.59	4.91	4.15
1999	91.2	10.92	0.93	0.28	4,053	2.08	8.25	4.64	3.86
2000	94.8	11.03	0.97	0.25	3,763	1.90	8.35	5.00	4.06
2001	88.7	10.68	1.10	0.28	4,414	2.29	8.22	4.04	3.86
2002	87.2	10.77	1.07	0.30	5,348	2.73	7.37	2.63	2.47
2003	88.1	10.86	1.04	0.32	6,406	3.18	6.32	2.15	1.76
2004	94.0	11.01	0.88	0.30	5,957	2.92	5.82	2.29	1.46
2005	97.7	11.02	1.04	0.30	9,327	4.45	5.96	2.95	1.91
2006	96.9	11.08	1.09	0.32	3,027	1.43	6.46	3.63	2.70
2007	96.4	11.09	1.27	0.32	4,432	2.07	6.81	4.21	3.12
2008	98.1	10.47	1.44	0.41	5,676	2.61	6.66	3.47	2.71
2009	91.4	9.89	2.01	0.67	8,316	3.73	5.85	1.90	1.88
2010	88.5	9.87	1.87	0.61	8,542	3.79	5.54	1.35	1.29
2011	87.2	9.89	1.79	0.60	7,124	3.10	5.25	1.15	0.92
2012	84.7	10.20	1.33	0.50	6,095	2.56	4.91	0.91	0.66
2013	86.7	10.54	1.09	0.43	5,432	2.21	4.60	0.86	0.50
2014	89.8	10.89	0.96	0.33	5,235	2.02	4.36	0.95	0.45
2015	90.5	10.96	0.80	0.26	4,023	1.46	4.22	0.97	0.46
2016	92.9	11.03	0.74	0.25	3,961	1.35	4.17	1.09	0.49
2017	97.1	11.23	0.68	0.27	4,271	1.38	4.23	1.36	0.53
2018	98.3	11.37	0.67	0.27	4,352	1.34	4.42	1.79	0.71
2019	96.2	11.33	0.69	0.26	4,924	1.46	4.70	2.20	1.00
Mar 20	92.6	11.08	0.62	0.30	5,920	1.74	4.73	1.47	1.01

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Chartered
1991	919	508	411	54	27	379	20	93	0.5%
1992	813	384	429	58	32	379	19	121	0.5%
1993	732	304	427	62	29	373	15	130	0.5%
1994	706	293	413	55	26	372	15	108	0.5%
1995	757	349	408	55	36	374	16	110	0.5%
1996	773	358	415	56	34	375	24	105	1.3%
1997	779	364	416	60	37	381	28	103	1.3%
1998	762	367	395	63	46	374	26	106	1.4%
1999	723	343	380	60	41	367	24	89	0.8%
2000	751	362	389	61	38	373	24	91	0.9%
2001	715	342	373	76	43	376	27	90	0.9%
2002	606	221	385	79	49	367	28	118	1.0%
2003	517	159	358	82	60	366	29	105	0.7%
2004	494	134	360	78	42	358	27	95	0.7%
2005	525	176	349	77	55	362	29	90	0.7%
2006	577	246	332	78	51	362	30	69	0.7%
2007	612	279	332	81	54	363	33	71	0.8%
2008	589	246	343	82	47	373	45	54	0.8%
2009	494	172	322	76	73	351	74	46	0.8%
2010	455	120	335	67	75	364	63	49	0.9%
2011	420	86	334	72	67	357	56	60	1.0%
2012	383	62	321	73	89	340	41	102	1.6%
2013	354	47	306	69	81	331	30	96	1.7%
2014	346	42	304	61	62	324	21	83	1.8%
2015	343	43	300	60	83	325	16	101	2.0%
2016	343	45	298	57	89	319	17	108	2.1%
2017	358	50	308	55	85	314	22	111	2.3%
2018	385	68	317	54	85	319	26	111	2.3%
2019	411	93	318	52	85	321	26	108	2.4%
Mar 20	399	94	305	48	88	320	30	92	2.5%

Wyoming

Year	# Cus	Members	Assets ($ in Mil)	Loans ($ in Mil)	Savings ($ in Mil)	Annual % Change: Members	Annual % Change: Assets	Annual % Change: Loans	Annual % Change: Savings
1991	39	120,153	$332	$175	$298				
1992	39	123,549	$373	$201	$336	2.8%	12.2%	14.8%	12.8%
1993	39	127,732	$403	$230	$361	3.4%	8.1%	14.6%	7.4%
1994	39	131,873	$439	$271	$387	3.2%	8.9%	17.6%	7.2%
1995	39	138,364	$481	$325	$422	4.9%	9.5%	20.1%	9.1%
1996	39	143,135	$545	$392	$479	3.4%	13.3%	20.8%	13.5%
1997	39	148,038	$600	$444	$527	3.4%	10.1%	13.2%	10.1%
1998	39	153,869	$666	$472	$588	3.9%	10.9%	6.2%	11.5%
1999	38	158,131	$708	$500	$625	2.8%	6.3%	5.9%	6.4%
2000	37	165,852	$769	$557	$680	4.9%	8.7%	11.4%	8.6%
2001	36	170,643	$883	$602	$784	2.9%	14.7%	8.2%	15.4%
2002	34	174,332	$964	$660	$843	2.2%	9.1%	9.6%	7.4%
2003	34	174,556	$1,086	$708	$958	0.1%	12.7%	7.3%	13.7%
2004	33	181,380	$1,135	$776	$996	3.9%	4.5%	9.5%	4.0%
2005	33	188,790	$1,224	$873	$1,069	4.1%	7.9%	12.6%	7.3%
2006	33	194,338	$1,326	$969	$1,157	2.9%	8.3%	11.0%	8.3%
2007	32	197,075	$1,449	$1,028	$1,265	1.4%	9.3%	6.0%	9.3%
2008	32	202,550	$1,612	$1,113	$1,394	2.8%	11.2%	8.3%	10.2%
2009	31	208,010	$1,797	$1,187	$1,594	2.7%	11.5%	6.6%	14.4%
2010	31	211,364	$1,921	$1,224	$1,711	1.6%	6.9%	3.1%	7.3%
2011	29	214,541	$2,035	$1,278	$1,809	1.5%	5.9%	4.4%	5.7%
2012	29	221,480	$2,168	$1,375	$1,923	3.2%	6.5%	7.6%	6.3%
2013	29	229,159	$2,306	$1,522	$2,021	3.5%	6.4%	10.7%	5.1%
2014	29	235,357	$2,449	$1,660	$2,154	2.7%	6.2%	9.1%	6.6%
2015	29	245,764	$2,593	$1,831	$2,283	4.4%	5.9%	10.3%	6.0%
2016	29	270,585	$2,988	$2,201	$2,612	10.1%	15.2%	20.2%	14.4%
2017	28	269,889	$3,092	$2,340	$2,695	-0.3%	3.5%	6.3%	3.2%
2018	26	278,724	$3,284	$2,583	$2,806	3.3%	6.2%	10.4%	4.1%
2019	25	291,454	$3,567	$2,777	$3,098	4.6%	8.6%	7.5%	10.4%
Mar 20	24	295,399	$3,759	$2,819	$3,307	1.4%	5.4%	1.5%	6.8%

Year	Loans/ Shares	Net Capital/ Assets	Deln Lns/ Loans	Net Chargeoffs/ Avg Loans	Number Bankruptcy	# Bankruptcy per 1000 Members	Return on Loans	Return on Invest	Cost of Savings
1991	58.7	8.73	1.15	0.29	276	2.30	11.71	6.17	5.04
1992	59.8	9.13	0.84	0.13	199	1.61	10.97	4.76	3.85
1993	63.8	9.77	0.82	0.21	194	1.52	9.88	4.01	3.08
1994	70.0	10.17	0.72	0.19	200	1.52	9.17	4.06	2.94
1995	77.0	10.81	0.87	0.23	192	1.39	9.27	4.86	3.56
1996	82.0	11.01	1.18	0.23	294	2.05	9.55	4.83	3.76
1997	84.3	11.29	1.37	0.58	449	3.03	9.56	4.82	3.98
1998	80.3	10.96	1.22	0.79	556	3.61	9.40	4.62	4.01
1999	79.9	10.91	1.22	0.84	461	2.92	8.97	4.48	3.75
2000	82.0	10.88	1.10	0.66	455	2.74	8.91	5.01	3.90
2001	76.8	10.35	0.92	0.48	391	2.29	8.88	4.14	3.72
2002	78.3	10.66	0.87	0.52	427	2.45	8.11	3.06	2.42
2003	73.9	10.33	0.86	0.40	485	2.78	7.30	2.14	1.77
2004	77.9	10.79	1.01	0.38	459	2.53	6.92	2.09	1.42
2005	81.7	10.77	0.94	0.49	518	2.74	6.81	2.67	1.62
2006	83.8	10.91	0.92	0.42	190	0.98	7.19	3.43	2.32
2007	81.3	11.06	1.11	0.45	154	0.78	7.59	3.92	2.83
2008	79.9	10.76	0.96	0.70	178	0.88	7.46	2.98	2.47
2009	74.4	9.72	1.31	0.93	303	1.46	7.13	1.81	1.87
2010	71.5	9.68	1.29	0.81	369	1.75	6.85	1.43	1.33
2011	70.7	9.85	0.78	0.65	351	1.64	6.44	1.26	0.95
2012	71.5	10.11	0.87	0.49	441	1.99	5.97	1.00	0.73
2013	75.3	10.15	0.95	0.41	503	2.19	5.53	0.93	0.63
2014	77.1	10.38	0.79	0.45	358	1.52	5.22	0.94	0.56
2015	80.2	10.46	0.84	0.48	450	1.83	5.01	1.05	0.53
2016	84.3	10.36	0.85	0.56	491	1.81	4.87	1.10	0.56
2017	86.8	10.36	0.72	0.55	500	1.85	4.76	1.23	0.59
2018	92.1	10.57	0.53	0.43	509	1.83	4.82	1.61	0.71
2019	89.6	10.62	0.66	0.41	412	1.41	5.10	1.82	0.96
Mar 20	85.2	10.23	0.56	0.44	684	2.32	5.11	1.62	1.02

Year	Int Yield on Assets -	Div&int Cost of Assets =	Gross Spread +	Fee Income +	Other Income -	Operating Expense -	Prov for Loan Loss =	Return on Avg Assets	% CUs Federally Charterd
1991	904	453	451	45	21	362	23	132	100.0%
1992	795	348	447	46	21	344	15	156	100.0%
1993	718	277	441	49	19	351	14	145	100.0%
1994	694	265	429	50	23	345	13	144	100.0%
1995	757	320	437	55	28	352	22	145	100.0%
1996	797	336	461	66	19	364	29	153	100.0%
1997	812	353	460	60	25	361	52	131	100.0%
1998	793	356	437	67	25	371	75	85	100.0%
1999	749	333	416	64	29	373	66	70	100.0%
2000	763	348	414	62	28	383	45	77	100.0%
2001	728	331	397	61	38	375	32	89	100.0%
2002	639	215	424	66	35	373	33	119	100.0%
2003	547	158	389	69	50	385	27	96	100.0%
2004	520	128	393	73	38	380	27	97	100.0%
2005	541	145	395	92	41	400	43	85	100.0%
2006	597	208	388	102	44	401	37	97	100.0%
2007	635	251	384	109	55	397	37	115	100.0%
2008	589	220	369	101	50	375	53	91	100.0%
2009	526	169	356	92	32	373	85	23	100.0%
2010	485	121	365	83	54	371	65	66	100.0%
2011	445	86	359	75	61	372	46	77	100.0%
2012	405	65	340	76	71	368	32	87	100.0%
2013	382	56	325	75	69	367	27	76	100.0%
2014	373	50	322	75	71	360	28	81	100.0%
2015	373	47	326	74	74	363	34	77	100.0%
2016	376	50	326	70	76	371	48	52	100.0%
2017	379	54	325	67	71	351	46	65	100.0%
2018	398	66	333	63	76	346	34	90	100.0%
2019	427	88	339	63	76	348	34	96	100.0%
Mar 20	418	93	325	58	69	335	46	71	100.0%